

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WEST BLOOMFIELD SCHOOL DISTRICT**

**RESOLVED**, that this resolution shall be the general appropriations of the West Bloomfield School District for the fiscal year 2019-2020.

**AN ACT** to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2019-2020 is as follows:

**REVENUE**

Local Sources	\$12,815,734
State Sources	46,226,406
Federal Sources	2,460,534
Other LEA's/ISD's/Sale of Property	4,198,938
Transfers in from Other Funds	<u>60,000</u>

**TOTAL REVENUE** **\$65,761,612**

Budgeted Fund Balance, July 1, 2019 **\$9,333,807**

Fund Balance Available to Appropriate **9,333,807**

**TOTAL AVAILABLE TO APPROPRIATE** **\$75,095,419**

**BE IT FURTHER RESOLVED**, that \$67,261,694 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

Instruction	\$39,868,353
Supporting Services	26,993,004
Community Services	327,599
Payments to Other Govt. Agencies	0
Other Financing Uses-Debt Service Principal/Interest	72,738
Transfers Out	<u>0</u>

**TOTAL APPROPRIATED** **\$67,261,694**

Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2019-20 is \$7,833,725.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2019-2020 is as follows:

**REVENUE**

Local		\$12,974,524
State Pmt. In Lieu of Taxes		\$69,339
Federal		<u>\$514,750</u>
<b>TOTAL REVENUE</b>		<b>\$13,558,613</b>
Budgeted Fund Balance, July 1, 2019	\$1,196,241	
Fund Balance Available to Appropriate		<u>1,196,241</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b><u><u>\$14,754,854</u></u></b>

**BE IT FURTHER RESOLVED**, that \$13,583,634 of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Redemption of Bond Principal	\$10,220,000
Interest on Bonded Debt	3,335,960
Paying Agent and Other Fees	<u>27,674</u>
<b>TOTAL APPROPRIATED</b>	<b><u><u>\$13,583,634</u></u></b>

Budgeted Ending Fund Balance in the Debt Retirement Fund for Fiscal Year 2019-2020 is \$1,171,220.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY SERVICE FUND** of the West Bloomfield School District for the fiscal year 2019-20 is as follows:

**REVENUE**

Local	<u>\$2,068,000</u>
<b>TOTAL REVENUE</b>	<u><u>\$2,068,000</u></u>

**BE IT FURTHER RESOLVED**, that \$2,068,000 of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Salaries	\$1,105,610
Benefits	715,740
Purchased Services	100,400
Repairs and Maintenance	14,450
Supplies/Materials	55,500
Other Expenditures	56,300
Transfer to General Fund	<u>20,000</u>
<b>TOTAL APPROPRIATED</b>	<u><u>\$2,068,000</u></u>

**Budgeted Ending Fund Balance in the Community Service Fund for Fiscal Year 2019-20 is Zero.**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the West Bloomfield School District for the fiscal year 2019-2020 is as follows:

**REVENUE**

Local Sources		\$917,356
State Sources		70,312
Federal Sources		957,687
Transfers & Other		<u>0</u>
<b>TOTAL REVENUE</b>		<b>\$1,945,355</b>
Projected Fund Balance, July 1, 2019	\$326,376	
Fund Balance Available to Appropriate		<u>326,376</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b><u><u>\$2,271,731</u></u></b>

**BE IT FURTHER RESOLVED**, that \$1,824,833 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES**

Salaries & Wages	\$129,216
Benefits	75,357
Purchased Services	646,355
Repairs and Maintenance	54,500
Supplies and Materials	843,873
Capital Outlay	31,532
Other Expenditures	4,000
Transfers to the General Fund	<u>40,000</u>
<b>TOTAL APPROPRIATED</b>	<b><u><u>\$1,824,833</u></u></b>

Budgeted Ending Fund Balance in the Food Service Fund for Fiscal Year 2019-20 is \$446,898.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND** of the West Bloomfield School District for the fiscal year 2019-20 is as follows:

**REVENUE**

Local		<u>\$2,299,703</u>
<b>TOTAL REVENUE</b>		<b>\$2,299,703</b>
Budgeted Fund Balance, July 1, 2019	\$4,302,431	
Fund Balance Available to Appropriate		<u>4,302,431</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b><u><u>\$6,602,134</u></u></b>

**BE IT FURTHER RESOLVED**, that \$3,473,000 of the total available to appropriate in the **SINKING FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES**

Purchased Services	\$0
Building Repairs and Maintenance	200,000
Capital Outlay- Building/Site Renovations	2,579,611
Principal/Interest on Bond Debt	690,389
Other Expenditures	<u>3,000</u>
<b>TOTAL APPROPRIATED</b>	<b><u><u>\$3,473,000</u></u></b>

Budgeted Ending Fund Balance in the Sinking Fund for Fiscal Year 2019-20 is \$3,129,134.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** of the West Bloomfield School District for the fiscal year 2019-20 is as follows:

**REVENUE**

Local		<u>\$1,443,000</u>
TOTAL REVENUE		\$1,443,000
Budgeted Fund Balance, July 1, 2019	\$550,065	
Fund Balance Available to Appropriate		<u>550,065</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$1,993,065</u></u>

**BE IT FURTHER RESOLVED**, that \$1,420,000 of the total available to appropriate in the **STUDENT ACTIVITY SPECIAL REVENUE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES**

Other Expenditures		<u>1,420,000</u>
TOTAL APPROPRIATED		<u><u>\$1,420,000</u></u>

**Budgeted Ending Fund Balance in the Student Activity Special Revenue Fund for Fiscal Year 2019-20 is \$573,065.**

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the the board.

**THIS APPROPRIATION RESOLUTION SHALL TAKE EFFECT ON JUNE 24, 2019.**

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**Julie Beaty, Board Secretary**