

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Benson Hill Elementary:					
Travel/Field Trips	\$ 13,388.07	\$ 7,315.00	\$ (12,411.10)	\$ 8,291.97	\$ -
General Expenditures	1,881.69	899.14	11,071.10	3,477.52	10,374.41
Kindergarten	741.89	425.00	-	204.35	962.54
Fifth Grade	-	6,710.75	1,020.00	7,730.75	-
Memory Book	59.99	4,240.00	320.00	3,825.00	794.99
Fund Raising	2,683.93	2,607.39	(46.00)	1,439.57	3,805.75
Charitable Drives	-	454.00	46.00	500.00	-
Total School	<u>\$ 18,755.57</u>	<u>\$ 22,651.28</u>	<u>\$ -</u>	<u>\$ 25,469.16</u>	<u>\$ 15,937.69</u>
Bryn Mawr Elementary:					
General Expenditures	\$ 1,752.12	\$ 1,111.01	\$ 919.76	\$ 3,782.89	\$ -
Fifth Grade	2,503.46	7,373.74	-	9,877.20	-
Memory Book	3,221.00	3,004.00	(963.76)	2,464.72	2,796.52
Vending Machines	678.30	(589.30)	-	89.00	-
Photographs	743.46	(293.98)	-	449.48	-
Fund Raising	254.00	496.00	-	750.00	-
Script	0.43	1.38	-	-	1.81
Over/Short	1.00	(45.00)	44.00	-	-
Drama	2,152.82	240.56	-	877.39	1,515.99
Total School	<u>\$ 11,306.59</u>	<u>\$ 11,298.41</u>	<u>\$ -</u>	<u>\$ 18,290.68</u>	<u>\$ 4,314.32</u>
Campbell Hill Elementary:					
Travel/Field Trips	\$ (1,071.05)	\$ 5,230.29	\$ 5,719.26	\$ 10,099.60	\$ (221.10)
General Expenditures	(1,932.77)	1,168.92	3,043.17	3,071.32	(792.00)
Fifth Grade	3,684.98	8,630.44	(3,453.38)	8,109.01	753.03
Dances	1,887.56	1,314.73	(3,202.29)	-	-
Vending Machines	372.07	66.33	(438.40)	-	-
Fund Raising	3,937.38	2,697.30	(1,668.36)	4,745.32	221.00
Over/Short	1.50	18.00	-	-	19.50
Invest Ed	40.00	-	28.38	-	68.38
Total School	<u>\$ 6,919.67</u>	<u>\$ 19,126.01</u>	<u>\$ 28.38</u>	<u>\$ 26,025.25</u>	<u>\$ 48.81</u>

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<u>School/Club</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Transfers</u>	<u>Expenses</u>	<u>Ending Balance</u>
Cascade Elementary:					
Student Council	\$ (29.99)	\$ -	\$ -	\$ -	\$ (29.99)
Travel/Field Trips	3,319.25	-	-	4,544.50	(1,225.25)
General Expenditures	1,434.67	1,079.84	-	1,149.83	1,364.68
Spelling Bee	1,161.00	750.55	-	1,078.00	833.55
Kindergarten	1,879.01	786.20	-	668.87	1,996.34
First Grade	1,837.78	1,473.00	-	979.62	2,331.16
Third Grade	-	-	-	892.50	(892.50)
Fifth Grade	13,289.51	13,968.38	-	9,286.80	17,971.09
Over/Short	77.55	(180.00)	-	-	(102.45)
Total School	<u>\$ 22,968.78</u>	<u>\$ 17,877.97</u>	<u>\$ -</u>	<u>\$ 18,600.12</u>	<u>\$ 22,246.63</u>
Hazelwood Elementary:					
Student Council	\$ 19.14	\$ -	\$ -	\$ -	\$ 19.14
Travel/Field Trips	8,295.08	(6,785.68)	(88.73)	1,420.67	-
General Expenditures	1,463.01	1,435.74	-	1,069.67	1,829.08
Safety Patrol	93.37	-	-	-	93.37
Kindergarten	133.34	1,039.64	(600.00)	572.98	-
First Grade	(497.00)	1,389.00	600.00	1,492.00	-
Second Grade	-	1,542.00	-	1,542.00	-
Third Grade	-	2,275.25	-	2,275.25	-
Fourth Grade	169.00	1,693.00	88.73	1,950.73	-
Fifth Grade	7,610.00	7,447.05	-	15,057.05	-
Recorder Sales	-	520.82	-	520.82	-
Photographs	1,114.87	-	-	-	1,114.87
Over/Short	2.00	-	-	-	2.00
Recycle Club	357.74	190.00	-	-	547.74
Invest Ed	130.00	-	-	-	130.00
Total School	<u>\$ 18,890.55</u>	<u>\$ 10,746.82</u>	<u>\$ (0.00)</u>	<u>\$ 25,901.17</u>	<u>\$ 3,736.20</u>

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School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Highlands Elementary:					
Travel/Field Trips	\$ 5,139.76	\$ (10,724.60)	\$ 12,782.84	\$ 7,198.00	\$ -
Ice Cream	1,313.64	-	(1,313.64)	-	-
General Expenditures	19,222.39	22,721.56	(30,375.67)	4,379.22	7,189.06
Emergency Preparedness	154.04	65.00	1,435.00	-	1,654.04
Safety Patrol	-	-	721.45	221.45	500.00
Assemblies	-	-	5,200.00	-	5,200.00
Kindergarten	955.52	(994.35)	-	(38.83)	-
Second Grade	-	5.00	(5.00)	-	-
Fifth Grade	7,990.30	(5,200.49)	2,225.85	6,215.66	(1,200.00)
Carnival	2,667.93	2,465.10	1,100.94	3,233.97	3,000.00
Vending Machines	285.06	-	(285.06)	-	-
Popcorn Sales	1,877.97	3,307.59	(3,121.56)	1,264.00	800.00
Photographs	430.03	-	(430.03)	-	-
Fund Raising	628.46	6,859.29	14,796.20	17,967.95	4,316.00
Script	-	3,027.08	(3,027.08)	-	-
Over/Short	7.00	187.95	(194.95)	-	-
Charitable Drives	-	-	490.71	490.71	-
American Heart Assoc	-	354.00	-	354.00	-
Total School	<u>\$ 40,672.10</u>	<u>\$ 22,073.13</u>	<u>\$ 0.00</u>	<u>\$ 41,286.13</u>	<u>\$ 21,459.10</u>
Meadow Crest Elementary:					
General Expenditures	\$ 45.24	\$ 0.29	\$ -	\$ -	\$ 45.53
Script	0.30	0.36	-	-	0.66
Total School	<u>\$ 45.54</u>	<u>\$ 0.65</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 46.19</u>
Honeydew Elementary:					
Travel/Field Trips	\$ 7,635.67	\$ 5,685.50	\$ -	\$ 7,081.20	\$ 6,239.97
General Expenditures	4,721.54	5,897.16	(936.83)	6,975.83	2,706.04
Assemblies	(936.83)	-	936.83	-	-
Kindergarten	635.92	1,010.00	-	1,228.03	417.89
First Grade	331.41	347.50	-	667.96	10.95
Fifth Grade	2,464.19	10,554.80	-	12,306.95	712.04
Photographs	393.87	-	-	-	393.87
Total School	<u>\$ 15,245.77</u>	<u>\$ 23,494.96</u>	<u>\$ -</u>	<u>\$ 28,259.97</u>	<u>\$ 10,480.76</u>

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<u>School/Club</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Transfers</u>	<u>Expenses</u>	<u>Ending Balance</u>
Kennydale Elementary:					
Office Supplies	\$ 4,907.03	\$ -	\$ -	\$ -	\$ 4,907.03
Travel/Field Trips	-	20.24	-	-	20.24
Ice Cream	2,032.10	329.61	-	369.78	1,991.93
General Expenditures	16,045.00	1,377.37	(1,194.49)	5,894.29	10,333.59
Kindergarten	-	1,507.50	547.50	1,855.00	200.00
First Grade	9.25	1,171.92	264.58	1,236.50	209.25
Second Grade	1,870.00	3,303.00	(812.08)	2,330.53	2,030.39
Third Grade	56.00	2,287.00	366.50	2,509.50	200.00
Fourth Grade	1,157.75	3,580.00	-	3,663.50	1,074.25
Fifth Grade	2,802.74	5,362.36	13,205.00	20,810.10	560.00
Discovery	748.25	-	-	-	748.25
Available	12,507.50	(130.00)	(12,377.50)	-	-
School Store	1,273.47	612.95	-	124.78	1,761.64
Photographs	544.24	-	-	-	544.24
Over/Short	(0.49)	-	0.49	-	-
Charitable Drives	1,025.00	-	-	-	1,025.00
Total School	\$ 44,977.84	\$ 19,421.95	\$ 0.00	\$ 38,793.98	\$ 25,605.81
Lakeridge Elementary:					
Ice Cream	\$ (11.16)	\$ 106.00	\$ -	\$ -	\$ 94.84
General Expenditures	3,326.12	4,579.03	-	1,582.00	6,323.15
Emergency Preparedness	223.33	-	-	127.22	96.11
Safety Patrol	29.23	-	-	-	29.23
Kindergarten	488.00	-	-	564.75	(76.75)
First Grade	418.51	202.00	-	731.85	(111.34)
Second Grade	15.88	337.00	-	652.48	(299.60)
Third Grade	278.00	-	-	560.00	(282.00)
Fourth Grade	-	495.00	-	731.00	(236.00)
Fifth Grade	(175.32)	1,750.00	-	2,238.56	(663.88)
Seventh Grade	115.92	-	-	-	115.92
Fund Raising	-	1,500.00	-	-	1,500.00
Script	0.24	4.34	-	-	4.58
Over/Short	13.00	-	-	-	13.00
Total School	\$ 4,721.75	\$ 8,973.37	\$ -	\$ 7,187.86	\$ 6,507.26

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School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Maplewood Elementary:					
Equipment	\$ 7,017.71	\$ -	\$ -	\$ -	\$ 7,017.71
Travel/Field Trips	1,350.00	(1,350.00)	-	-	-
Ice Cream	3,680.16	-	-	369.26	3,310.90
General Expenditures	16,236.94	1,351.01	(19.15)	5,739.32	11,829.48
Kindergarten	284.85	315.00	-	305.69	294.16
Fifth Grade	3,879.87	13,954.70	-	18,452.69	(618.12)
Memory Book	1,562.00	-	-	-	1,562.00
Vending Machines	100.98	-	-	-	100.98
Recorder Sales	-	447.20	0.15	447.35	-
Photographs	1,444.02	-	-	-	1,444.02
Fund Raising	8,005.90	-	-	-	8,005.90
Over/Short	11.00	(30.00)	19.00	-	-
Charitable Drives	843.35	-	-	843.35	-
Total School	<u>\$ 44,416.78</u>	<u>\$ 14,687.91</u>	<u>\$ -</u>	<u>\$ 26,157.66</u>	<u>\$ 32,947.03</u>
Renton Park Elementary:					
Travel/Field Trips	\$ 3,768.88	\$ (590.60)	\$ -	\$ 3,178.28	\$ -
General Expenditures	459.89	357.80	(4.44)	550.00	263.25
Kindergarten	304.54	175.00	-	-	479.54
Fifth Grade	5,760.21	58.09	2,000.00	7,818.30	-
School Store	1,531.28	-	-	-	1,531.28
Fund Raising	2,304.54	-	(2,000.00)	-	304.54
Over/Short	(4.44)	0.05	4.44	-	0.05
Total School	<u>\$ 14,124.90</u>	<u>\$ 0.34</u>	<u>\$ (0.00)</u>	<u>\$ 11,546.58</u>	<u>\$ 2,578.66</u>
Sartori Elementary:					
General Expenditures	\$ -	\$ 4.59	\$ -	\$ -	\$ 4.59
Invest Ed	1,044.00	-	-	-	1,044.00
Total School	<u>\$ 1,044.00</u>	<u>\$ 4.59</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,048.59</u>

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<u>School/Club</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Transfers</u>	<u>Expenses</u>	<u>Ending Balance</u>
Sierra Heights Elementary:					
Student Council	\$ 1,613.22	\$ 438.50	\$ -	\$ 53.57	\$ 1,998.15
Travel/Field Trips	3,035.02	1,335.50	-	1,999.40	2,371.12
Ice Cream	268.30	-	-	-	268.30
General Expenditures	576.98	6,522.90	1,109.50	3,445.89	4,763.49
Kindergarten	488.04	-	-	-	488.04
Fourth Grade	30.00	-	-	-	30.00
Fifth Grade	7,468.65	11,272.07	(1,109.50)	15,326.52	2,304.70
Socials	172.17	-	-	-	172.17
Total School	<u>\$ 13,652.38</u>	<u>\$ 19,568.97</u>	<u>\$ -</u>	<u>\$ 20,825.38</u>	<u>\$ 12,395.97</u>
Talbot Hill Elementary:					
Travel/Field Trips	\$ 55.00	\$ 490.00	\$ (545.00)	\$ -	\$ -
General Expenditures	(30.02)	0.89	602.61	245.73	327.75
Fourth Grade	30.26	-	(30.26)	-	-
Vending Machines	-	27.35	(27.35)	-	-
Total School	<u>\$ 55.24</u>	<u>\$ 518.24</u>	<u>\$ -</u>	<u>\$ 245.73</u>	<u>\$ 327.75</u>
Tiffany Park Elementary:					
Travel/Field Trips	\$ 904.91	\$ 5,615.30	\$ 500.00	\$ 4,927.03	\$ 2,093.18
Ice Cream	146.66	-	-	-	146.66
General Expenditures	4,322.02	262.05	3,500.00	3,250.59	4,833.48
Assemblies	712.84	500.00	1,000.00	905.86	1,306.98
Kindergarten	53.22	-	-	-	53.22
Fifth Grade	19,514.87	11,828.55	-	10,428.41	20,915.01
School Store	1.03	-	-	-	1.03
Vending Machines	21.40	-	-	-	21.40
Photographs	2.87	-	-	-	2.87
Fund Raising	29.20	12,118.00	(5,000.00)	7,058.52	88.68
Total School	<u>\$ 25,709.02</u>	<u>\$ 30,323.90</u>	<u>\$ -</u>	<u>\$ 26,570.41</u>	<u>\$ 29,462.51</u>

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School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Dimmitt Middle School:					
Card Sales	\$ 33,322.64	\$ 8,680.00	\$ (22,780.67)	\$ -	\$ 19,221.97
Card Replacement	-	111.00	-	-	111.00
General Reserve	25,920.96	-	(770.18)	-	25,150.78
Training & Registration	1,600.00	-	-	1,524.57	75.43
Student Council	360.98	-	-	27.38	333.60
Culture Night	-	-	400.00	-	400.00
Equipment	-	-	1,590.00	1,821.22	(231.22)
Travel/Field Trips	(600.00)	2,902.00	1,350.00	3,500.00	152.00
General Expenditures	2,142.46	890.95	-	-	3,033.41
Assemblies	485.99	-	2,000.00	1,000.00	1,485.99
Sixth Grade	(294.00)	2,466.00	3,578.44	3,945.44	1,805.00
Seventh Grade	(882.75)	685.00	1,600.00	66.15	1,336.10
Eighth Grade	5,508.38	-	(3,908.38)	400.68	1,199.32
Socials	1,547.63	-	-	820.70	726.93
Dances	1,241.19	429.25	-	743.84	926.60
Noontime Activities	357.30	-	-	332.80	24.50
Student Recognition	(637.25)	-	3,500.00	1,495.64	1,367.11
Yearbook	5,305.60	4,385.00	2,790.00	9,097.80	3,382.80
School Paper	-	4,960.00	(2,550.00)	-	2,410.00
School Store	136.71	425.75	742.04	1,284.50	20.00
Vending Machines	4,573.05	2,277.58	(5,123.50)	-	1,727.13
Photographs	434.48	428.47	-	-	862.95
Fund Raising	14,351.95	2,179.70	48.00	14.20	16,565.45
Over/Short	(41.30)	(87.35)	98.65	-	(30.00)
Basketball Boys	76.40	-	33.18	169.17	(59.59)
Basketball Girls	-	-	96.31	96.31	-
Football	(809.03)	-	1,300.00	47.63	443.34
Soccer	470.02	-	-	-	470.02
Soccer Boys	-	-	119.66	119.66	-
Soccer Girls	-	-	1,382.89	915.98	466.91
Volleyball	-	-	174.49	174.49	-
Volleyball Boys	167.25	-	-	-	167.25
Volleyball Girls	(14.05)	-	139.56	-	125.51
Available	-	-	180.64	180.64	-
Wrestling	(235.15)	-	535.15	-	300.00
Track	(22.32)	-	322.32	157.13	142.87
Intramurals	(1,402.69)	-	8,011.40	6,608.71	-
Spirit Pack	702.00	286.00	-	-	988.00
Game Administration	(601.12)	-	2,601.12	1,685.83	314.17
Athletic Uniforms	2,096.87	85.00	-	-	2,181.87

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School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Athletic Awards	63.73	-	-	31.74	31.99
Class Of 2019	(2,130.00)	-	2,130.00	-	-
Drama	400.00	-	-	-	400.00
Music Vocal	133.00	-	-	-	133.00
Band	676.00	240.00	-	-	916.00
Orchestra	(269.98)	2,075.00	969.98	535.00	2,240.00
Chess	100.00	-	-	-	100.00
Science/Ecology	(103.88)	-	103.88	-	-
Robotics	-	161.50	28.02	189.52	-
Georgraphy Club	500.00	-	-	-	500.00
Lsu	100.00	-	-	-	100.00
Charitable Drives	-	876.13	-	876.13	-
Invest Ed	550.33	1,010.00	(645.00)	272.00	643.33
Total School	<u>\$ 95,281.40</u>	<u>\$ 35,466.98</u>	<u>\$ 48.00</u>	<u>\$ 38,134.86</u>	<u>\$ 92,661.52</u>

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School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Mcknight Middle School:					
Card Sales	\$ -	\$ 16,787.50	\$ (16,787.50)	\$ -	\$ -
Card Replacement	-	155.00	(155.00)	-	-
General Reserve	73,233.28	-	(10,922.74)	-	62,310.54
Leadership	(825.63)	-	1,267.53	441.90	-
Culture Night	-	-	619.81	619.81	-
Supplies	-	-	1,814.80	1,814.80	-
Conferences	-	-	4,956.13	4,956.13	-
Available	-	-	65.00	65.00	-
Travel/Field Trips	-	2,125.00	6,075.00	8,200.00	-
General Expenditures	(1,401.06)	776.35	637.58	12.87	-
Assemblies	-	-	1,750.25	1,750.25	-
Sixth Grade	-	-	2,365.66	2,365.66	-
Seventh Grade	-	4,595.00	1,955.90	6,550.90	-
Eighth Grade	(2,400.00)	2,452.00	4,775.27	4,827.27	-
Dances	(35.91)	2,764.00	37.38	2,765.47	-
Noontime Activities	-	-	336.32	336.32	-
Student Recognition	-	-	1,604.43	1,604.43	-
Yearbook	-	22,425.00	(2,593.26)	19,831.74	-
Vending Machines	1,670.14	3,678.10	(5,348.24)	-	-
Photographs	-	1,028.96	(1,028.96)	-	-
T-Shirts/Sweatshirts	2,383.50	5,257.00	(3,956.01)	3,684.49	-
Fund Raising	481.06	19,925.00	(8,490.08)	11,915.98	-
Over/Short	6.34	21.20	(27.54)	-	-
Intramurals	(772.14)	2,213.00	17,301.49	18,742.35	-
Art	(503.05)	-	593.22	90.17	-
Drama	961.20	2,084.00	(590.17)	2,032.94	422.09
Music Vocal	(502.62)	50.00	1,271.60	818.98	-
Band	(176.46)	95.00	171.46	90.00	-
Orchestra	(1,230.95)	1,135.04	1,334.40	1,238.49	-
Biking	(843.94)	3,139.00	917.86	2,447.56	765.36
Chess	-	-	250.41	250.41	-
Special Programs	7.00	-	(7.00)	-	-
Hoops For Heart	-	2,041.90	-	2,041.50	0.40
Invest Ed	4,322.92	1,930.00	(175.00)	1,320.00	4,757.92
Total School	\$ 74,373.68	\$ 94,678.05	\$ 20.00	\$ 100,815.42	\$ 68,256.31

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Nelsen Middle School:					
Card Sales	\$ 9,130.25	\$ 9,697.29	\$ (18,817.72)	\$ 20.00	\$ (10.18)
General Reserve	8,025.60	-	(8,011.37)	-	14.23
Awards	(5,020.97)	-	8,066.17	3,045.20	-
Leadership	(3,132.69)	60.00	7,036.05	3,963.36	-
Welcome	(219.70)	-	475.44	255.74	-
Equipment	(6,725.20)	-	8,918.70	2,193.50	-
Supplies	(395.95)	-	2,168.21	2,157.26	(385.00)
Travel/Field Trips	(12,476.25)	2,564.42	16,838.67	6,888.00	38.84
Available	-	-	455.42	455.42	-
General Expenditures	(4,297.26)	34,587.79	(22,196.11)	11,750.11	(3,655.69)
Socials	(291.26)	-	291.26	-	-
Dances	182.86	816.00	(231.10)	748.68	19.08
Student Recognition	(110.00)	-	110.00	-	-
Yearbook	3,716.61	-	(3,716.61)	-	-
Memory Book	(7,515.00)	9,170.00	1,427.17	1,002.76	2,079.41
School Store	803.02	1,247.00	911.48	4,681.13	(1,719.63)
Vending Machines	2,010.50	1,049.95	(3,021.68)	-	38.77
Fund Raising	3,079.67	3,259.50	(3,799.10)	2,540.07	-
Over/Short	122.40	(67.50)	-	-	54.90
Basketball Boys	(90.00)	-	220.84	130.84	-
Basketball Girls	-	-	27.00	27.00	-
Football	(183.96)	-	183.96	-	-
Soccer Boys	(104.60)	-	289.16	184.56	-
Soccer Girls	(116.03)	-	136.03	20.00	-
Volleyball Boys	(249.24)	-	501.52	252.28	-
Gymnastics	(70.63)	-	246.76	176.13	-
Wrestling	300.00	200.00	(500.00)	-	-
Track	(395.00)	-	395.00	-	-
Track Boys	-	-	254.66	254.66	-
Intramurals	(663.56)	-	2,008.95	1,345.39	-
Spirit Pack	3,201.68	3,508.00	(5,012.78)	1,692.23	4.67
Athletic Uniforms	(34.00)	-	34.00	-	-
Class Of 2014	1,890.00	-	(1,596.51)	289.51	3.98
Class Of 2017	(1,421.55)	-	1,421.55	-	-
Class Of 2019	(1,900.00)	-	5,146.68	3,246.68	-
Art	-	10.00	-	-	10.00
Drama	(1,501.51)	1,027.75	1,826.05	1,352.29	-
Pottery	(746.53)	-	1,493.54	747.01	-
Music Vocal	(42.33)	-	42.33	-	-
Music Instrumental	(1,219.12)	1,020.00	2,507.92	2,308.80	-

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Band	306.68	200.00	(506.68)	-	-
Stomp	(254.06)	-	395.03	140.97	-
Biking	(300.00)	-	565.00	265.00	-
Honor Club	(2,136.06)	-	3,639.13	1,503.07	-
Math	(220.58)	-	241.48	20.90	-
Chess	(155.00)	-	155.00	-	-
Charitable Drives	2,563.64	2,195.73	-	2,204.70	2,554.67
Invest Ed	2,533.06	613.00	(1,040.50)	597.47	1,508.09
Total School	<u>\$ (14,122.07)</u>	<u>\$ 71,158.93</u>	<u>\$ (20.00)</u>	<u>\$ 56,460.72</u>	<u>\$ 556.14</u>

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Hazen High School:					
Card Sales	\$ 28,808.02	\$ 28,888.39	\$ (57,696.41)	\$ -	\$ -
Card Replacement	390.00	355.00	(742.00)	-	3.00
General Reserve	39,371.37	(18,308.20)	(17,736.41)	1,364.49	1,962.27
Contingency Reserve	30,770.76	-	(30,770.76)	-	-
Leadership Available	2,360.55	3,575.00	8,070.00	8,744.03	5,261.52
Equipment	305.00	427.00	(15.00)	(7.00)	724.00
Supplies	(4,959.53)	9.60	3,345.66	(1,604.27)	-
Assemblies	1,368.51	-	500.00	1,524.53	343.98
Homecoming	-	-	7,975.94	1,000.00	6,975.94
Student Recognition	4,707.28	8,569.00	-	4,722.50	8,553.78
Gordy Guides	375.47	-	1,500.00	1,149.15	726.32
Yearbook	5.00	836.89	6,841.06	3,400.35	4,282.60
Publications	45,442.81	45,055.00	-	32,310.17	58,187.64
School Store	1,205.62	2,511.21	3,765.00	5,202.54	2,279.29
Vending Machines	13,536.80	25,461.75	(19,214.50)	17,851.99	1,932.06
Script	13,735.86	10,552.89	(24,098.51)	-	190.24
Over/Short	(1,322.19)	195.12	1,322.19	-	195.12
Baseball	(51.38)	(23.39)	74.77	-	-
Basketball Boys	(1,903.14)	250.00	4,365.13	2,711.99	-
Basketball Girls	(1,908.26)	1,236.00	2,604.30	1,932.04	-
Football	1,329.12	5,946.00	750.00	5,246.42	2,778.70
Soccer Boys	(8,205.71)	17,191.14	6,000.00	11,892.89	3,092.54
Soccer Girls	1,324.35	3,406.00	1,050.10	5,780.45	-
Fast Pitch	440.22	2,376.00	750.00	2,689.07	877.15
Volleyball Girls	2,928.99	2,209.55	1,014.00	3,364.37	2,788.17
Golf	1,186.21	3,364.85	2,135.07	6,686.13	-
Tennis Boys	5,635.29	60.00	-	1,914.75	3,780.54
Tennis Girls	292.25	1,712.00	500.00	2,374.26	129.99
Gymnastics	(1,107.24)	5,168.00	545.31	4,316.07	290.00
Swimming Boys	(924.16)	706.00	3,550.00	1,621.84	1,710.00
Swimming Girls	116.76	1,500.00	500.00	1,681.16	435.60
Wrestling	2,468.10	2,925.00	500.00	2,985.31	2,907.79
Track	4,054.02	8,215.00	575.00	8,166.95	4,677.07
Cross Country	1,061.72	4,929.18	4,927.27	10,653.17	265.00
First Aid	1,717.43	4,015.00	3,991.26	9,584.69	139.00
Ice Machine	1,672.08	(45.00)	2,039.31	3,666.39	-
Game Administration	267.61	-	100.00	189.46	178.15
Athletic Uniforms	15,183.61	42,800.34	(16,064.72)	21,520.39	20,398.84
Coaching	10,016.05	-	9,200.00	8,370.11	10,845.94
	2,663.53	20.00	2,500.00	740.00	4,443.53

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Athletic Awards	1,793.41	-	2,500.00	2,741.41	1,552.00
Class Of 2015	7,394.58	157.00	(7,551.58)	-	-
Class Of 2016	3,224.54	22,703.96	(3,454.62)	22,473.88	-
Class Of 2017	1,311.11	5,613.25	-	5,613.01	1,311.35
Class Of 2018	843.38	2,186.50	-	1,635.20	1,394.68
Class Of 2019	-	2,588.00	100.00	1,435.24	1,252.76
Art	-	-	5.00	-	5.00
Debate	(98.78)	1,105.00	300.00	1,085.00	221.22
Drama	10,581.64	5,615.50	-	6,764.58	9,432.56
Literary Magazine Club	101.04	1,418.00	740.65	1,163.04	1,096.65
Design Club	-	30.00	1,128.95	-	1,158.95
Black Student Union	-	784.05	-	639.21	144.84
Culinary Club	629.46	-	(231.56)	-	397.90
Music	-	-	1,925.51	1,925.51	-
Music Vocal	114.22	2,078.96	991.64	3,148.82	36.00
Band	1,849.20	2,399.00	(347.09)	3,140.04	761.07
Orchestra	1,345.77	2,513.49	(201.28)	3,657.98	-
Drill Team	(38,956.79)	78,704.66	34,665.98	61,455.52	12,958.33
Key Club	-	12,430.22	2,002.87	11,331.88	3,101.21
Ping Pong Club	-	40.00	-	-	40.00
Ultimate Frisbee	-	697.00	-	520.82	176.18
Cheerleaders	(2,834.01)	20,994.00	38,163.91	34,282.24	22,041.66
Spirit Connection	1,128.95	-	(1,128.95)	-	-
Honor Club	-	853.80	924.54	1,760.34	18.00
Deca	(9,812.61)	11,005.00	13,991.16	15,118.55	65.00
Fbla	(4,082.63)	17,503.41	4,082.63	15,780.75	1,722.66
Vica	349.85	-	(349.85)	-	-
Fccla	150.30	-	(150.30)	-	-
Hosa	(1,640.36)	4,081.00	549.85	2,577.38	413.11
Cert Comm Emergency Response	-	-	879.46	614.11	265.35
Junior State Of America	-	45.00	-	-	45.00
Stem	14.00	498.00	150.30	304.48	357.82
Gay/Straight Alliance	579.57	990.00	(160.20)	901.35	508.02
Math	-	64.00	24.00	88.00	-
Environment Club	186.79	670.00	901.05	987.01	770.83
Breakdance Club	103.86	622.00	-	444.62	281.24
League Of Legends Club	132.00	402.00	-	339.62	194.38
Anime And Manga Club	-	-	583.43	-	583.43
Computer	583.43	-	(583.43)	-	-
Science/Ecology	313.66	-	-	-	313.66
Robotics	595.87	6,982.03	115.09	2,130.49	5,562.50
Skills	2,002.87	-	(2,002.87)	-	-

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Woodworking Club	830.75	-	-	-	830.75
Diy Club	-	130.00	186.79	-	316.79
Buddy Club	248.34	-	-	-	248.34
German Club	376.00	18.00	-	-	394.00
Latino Club	-	538.33	-	492.87	45.46
International	1,087.84	-	(1,087.84)	-	-
Sewec	4,630.07	1,565.00	-	1,757.35	4,437.72
Special Programs	5.00	-	(5.00)	-	-
Highlander Club	596.73	-	-	-	596.73
Nutrition	128.90	-	(128.90)	-	-
Charitable Drives	1,461.22	-	-	-	1,461.22
Holiday Drive	-	4,678.72	-	4,473.21	205.51
American Heart Assoc	-	549.00	-	549.00	-
Food Pantry	954.01	3,337.00	-	2,324.16	1,966.85
Nepal Seattle Society	2,617.94	-	-	-	2,617.94
Pancreatic Cancer	-	2,001.77	-	2,001.77	-
Dav Charity	-	405.85	-	405.85	-
Kiwanis International Foundati	-	676.82	-	676.82	-
Deca Private Money	12,988.68	27,501.00	-	22,771.92	17,717.76
Invest Ed	11,258.74	(472.25)	9.60	2,764.45	8,031.64
Total School	\$ 229,447.32	\$ 462,794.39	\$ 2,192.00	\$ 436,023.87	\$ 258,409.84

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Lindbergh High School:					
General Student Body	\$ (115.00)	\$ -	\$ 346.48	\$ 206.48	\$ 25.00
Card Sales	-	17,190.00	(17,160.00)	-	30.00
Card Replacement	5.00	105.00	-	-	110.00
General Reserve	8,087.44	1,456.49	(407.00)	-	9,136.93
Student Council	1,784.40	2,608.26	16,067.46	18,345.23	2,114.89
Homecoming	-	7,710.00	(6,442.94)	1,296.54	(29.48)
EsL Yearbook	472.10	-	-	-	472.10
Yearbook	11,082.00	27,298.00	-	22,085.20	16,294.80
School Paper	561.01	-	-	-	561.01
School Store	6,967.34	34,520.17	(9,949.50)	23,300.03	8,237.98
Vending Machines	1,481.93	6,723.19	(5,135.25)	-	3,069.87
Script	11.67	41.43	-	-	53.10
Over/Short	47.00	(7.20)	-	-	39.80
Baseball	3,163.20	2,347.75	800.00	3,533.59	2,777.36
Basketball Boys	1,881.27	-	600.00	2,126.35	354.92
Basketball Girls	3,502.13	3,550.50	600.00	4,102.09	3,550.54
Football	2,698.72	4,789.00	4,758.40	11,270.66	975.46
Soccer Boys	358.33	1,149.50	239.06	1,120.60	626.29
Soccer Girls	2,308.64	793.00	218.00	2,012.03	1,307.61
Fast Pitch	4,872.61	691.00	646.33	3,160.73	3,049.21
Volleyball Girls	4,621.59	3,016.00	54.00	567.75	7,123.84
Golf	11,067.07	-	600.00	(50.00)	11,717.07
Tennis	-	-	7.00	7.00	-
Tennis Boys	2,631.49	25.00	593.00	-	3,249.49
Tennis Girls	1,360.85	2,184.00	600.00	1,943.01	2,201.84
Gymnastics	2,449.30	2,556.00	2,590.00	5,680.83	1,914.47
Swimming Boys	4,870.90	4,486.93	2,100.00	5,859.00	5,598.83
Swimming Girls	3,979.84	4,084.03	1,965.00	8,087.49	1,941.38
Wrestling	4,683.73	7,144.01	369.00	10,930.43	1,266.31
Track Boys	1,796.30	50.00	2,750.00	2,092.28	2,504.02
Track Girls	2,678.53	2,200.00	1,740.15	2,286.30	4,332.38
Track Renton Invitational	351.73	15,332.20	(11,003.00)	3,925.71	755.22
Cross Country	4,660.93	1,847.00	2,550.00	5,040.74	4,017.19
Tournaments	3,150.31	70.00	3,000.00	3,763.54	2,456.77
First Aid	1,028.03	-	1,800.00	2,825.61	2.42
Game Administration	31,238.66	35,226.43	(18,721.41)	15,325.20	32,418.48
Athletic Uniforms	10,000.00	-	2,000.00	-	12,000.00
Class Of 2013	3,976.60	-	-	-	3,976.60
Class Of 2014	2,135.10	-	-	-	2,135.10
Class Of 2015	694.02	140.00	-	77.36	756.66

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning				Ending
	Balance	Revenues	Transfers	Expenses	Balance
Class Of 2016	4,142.82	19,542.94	(1,005.93)	22,244.30	435.53
Class Of 2017	1,131.22	1,077.45	(650.00)	54.48	1,504.19
Class Of 2018	29.20	914.24	(182.00)	26.72	734.72
Class Of 2019	-	1,054.02	(655.00)	23.96	375.06
Art	95.60	-	-	-	95.60
Debate	410.17	75.75	-	230.00	255.92
Drama	2,115.21	-	-	-	2,115.21
Book Club	4.82	-	-	-	4.82
Writers/Readers	259.50	65.00	-	-	324.50
Black Student Union	135.61	-	-	-	135.61
Culinary Club	1,270.14	267.50	-	310.30	1,227.34
Music Vocal	2,446.17	7,882.00	180.00	8,228.68	2,279.49
Band	3,560.90	1,447.00	(150.00)	2,800.74	2,057.16
Orchestra	6,474.80	961.00	-	795.00	6,640.80
Dance Team	16,281.42	-	-	-	16,281.42
Key Club	3,209.40	4,853.83	(3,890.00)	878.85	3,294.38
Cheerleaders	345.35	11,863.70	(506.00)	7,350.50	4,352.55
Honor Club	-	-	9,525.53	9,525.53	-
Deca	2.09	9,446.75	10,010.00	16,081.63	3,377.21
Fbla	6,764.95	6,895.81	(453.57)	7,364.14	5,843.05
Hosa	-	1,115.00	210.00	1,325.00	-
Gay/Straight Alliance	176.50	117.00	(87.70)	-	205.80
Environment Club	441.17	51.00	(35.00)	-	457.17
Anime And Manga Club	96.77	-	-	-	96.77
Rocket Club	515.83	-	-	-	515.83
Robotics	1,440.03	7,501.00	(2,604.98)	408.27	5,927.78
Medical Explorers	61.21	-	-	-	61.21
Skills Usa	8,827.37	17,961.97	7,417.37	24,897.03	9,309.68
Woodworking Club	300.00	-	-	-	300.00
Korean Club	290.40	231.00	(291.00)	-	230.40
Latino Club	5.55	-	-	-	5.55
International	918.48	-	-	-	918.48
Club Aery	8,667.93	-	-	-	8,667.93
Salvation Army	-	323.24	-	323.24	-
Susan G. Komen	-	35.57	-	35.57	-
Invest Ed	8,553.87	422.00	(303.50)	-	8,672.37
Total School	\$ 225,519.25	\$ 283,432.46	\$ (5,297.00)	\$ 263,825.72	\$ 239,828.99

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning Balance	Revenues	Transfers	Expenses	Ending Balance
Renton High School:					
Card Sales	\$ (30.00)	\$ 22,242.50	\$ -	\$ -	\$ 22,212.50
Card Replacement	-	325.00	-	-	325.00
General Reserve	20,864.90	2,179.93	-	-	23,044.83
Pride, Tradition, Excellence	823.88	-	3,485.06	3,485.06	823.88
Contingency Reserve	93,240.00	544.00	(18,597.37)	12,485.64	62,700.99
Student Council	-	39.25	4,299.00	3,881.57	456.68
Leadership	254.01	12,315.26	(494.25)	13,663.80	(1,588.78)
Available	-	82.00	-	-	82.00
Natural Helpers	289.30	510.00	300.00	650.28	449.02
Equipment	-	-	-	105.27	(105.27)
Supplies	(2,455.90)	-	-	1,444.43	(3,900.33)
General Expenditures	265.00	-	-	(9.44)	274.44
Homecoming	720.59	7,513.00	(100.00)	1,844.13	6,289.46
Culture Week	11,565.42	5,533.85	(2,047.00)	1,432.01	13,620.26
Student Recognition	-	2.50	-	-	2.50
Yearbook	5,666.94	14,822.28	(100.00)	11,741.88	8,647.34
School Paper	-	720.00	100.00	2,158.60	(1,338.60)
School Store	25,590.44	39,855.54	(8,107.00)	31,526.69	25,812.29
Vending Machines	318.33	8,565.25	-	-	8,883.58
Script	2.02	8.92	-	-	10.94
Over/Short	-	(10.27)	-	-	(10.27)
Baseball	-	2,346.00	151.87	3,671.84	(1,173.97)
Basketball Boys	4,351.53	2,331.50	(2,345.02)	4,188.74	149.27
Basketball Girls	1,243.32	3,816.88	-	1,092.20	3,968.00
Football	(5,299.61)	2,880.00	6,041.52	4,728.98	(1,107.07)
Soccer Boys	559.03	360.00	300.00	115.75	1,103.28
Soccer Girls	71.68	1,712.00	200.00	707.90	1,275.78
Fast Pitch	836.03	75.00	200.00	485.83	625.20
Volleyball Girls	977.20	1,130.50	200.00	1,613.45	694.25
Golf	816.67	50.00	-	104.90	761.77
Tennis	1,415.39	520.00	700.00	836.59	1,798.80
Gymnastics	432.33	3,149.90	200.00	2,672.62	1,109.61
Swimming Boys	746.36	488.20	200.00	532.21	902.35
Swimming Girls	371.69	1,699.46	200.00	709.83	1,561.32
Wrestling	385.07	3,017.11	782.00	4,037.70	146.48
Track Boys	5,729.48	-	(747.77)	1,562.10	3,419.61
Track Girls	164.67	-	(532.98)	93.08	(461.39)
Cross Country	1,690.05	-	(800.00)	1,127.40	(237.35)
Game Administration	9,189.35	32,086.28	(5,487.50)	18,333.83	17,454.30
Athletic Uniforms	(7,013.48)	6,405.00	12,931.19	11,581.42	741.29

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

School/Club	Beginning	Revenues	Transfers	Expenses	Ending
	Balance				Balance
Class Of 2014	4.45	-	-	-	4.45
Class Of 2015	1,323.90	-	313.00	-	1,636.90
Class Of 2016	3,179.37	8,966.31	408.75	10,290.16	2,264.27
Class Of 2017	1,132.09	1,716.05	98.00	732.19	2,213.95
Class Of 2018	(50.00)	189.46	98.00	125.63	111.83
Class Of 2019	-	62.00	300.00	-	362.00
Debate	3,581.17	35.00	-	422.00	3,194.17
Drama	7,512.33	1,600.00	-	756.06	8,356.27
Writers/Readers	161.00	-	-	-	161.00
Humanitarian Awareness Club	102.00	-	-	-	102.00
Culinary Club	973.75	1,208.00	5,992.28	2,485.41	5,688.62
Music Vocal	2,743.82	54.00	-	659.95	2,137.87
Band	38.18	3,883.45	-	2,932.28	989.35
Orchestra	6,291.24	1,560.77	-	1,858.68	5,993.33
Key Club	3,037.60	4,439.34	128.00	4,970.00	2,634.94
Ping Pong Club	220.00	-	-	-	220.00
Badminton Club	264.98	-	-	37.05	227.93
Cheerleaders	3,659.68	13,024.93	800.00	17,386.49	98.12
Honor Club	233.94	-	-	-	233.94
Deca	-	2,383.25	7,500.00	6,794.16	3,089.09
Fccla	90.00	-	-	-	90.00
Prevention	100.00	-	400.00	50.07	449.93
Diversity	1,104.53	-	203.00	-	1,307.53
Faso	572.11	-	329.00	-	901.11
Jag	24.91	-	-	-	24.91
Gay/Straight Alliance	353.97	-	-	-	353.97
After School Clubs	30.00	-	-	-	30.00
Mechanics	144.90	-	-	-	144.90
Ethnic	3,097.03	-	(3,097.03)	215.00	(215.00)
Science/Ecology	281.09	-	-	-	281.09
Life Management	10.00	138.40	3,097.03	408.50	2,836.93
Lsu	1,097.63	1,133.81	570.00	1,485.00	1,316.44
Foreign Exchange Club	15.00	-	-	-	15.00
Nutrition	4,950.78	-	(4,950.78)	-	-
Private Moneys	-	855.67	-	855.66	0.01
Charitable Drives	1,450.41	-	-	-	1,450.41
Charitable Ryac	5.00	-	-	-	5.00
Relay For Life Teams	804.82	30.00	126.00	-	960.82
Deca Relay Life	350.00	-	-	-	350.00
Invest Ed	2,139.97	1,090.00	(190.00)	1,132.50	1,907.47
Total School	\$ 224,813.34	\$ 219,687.28	\$ 3,057.00	\$ 196,203.08	\$ 251,354.54

Renton School District #403

Associated Student Body Annual Activity Report

For Fiscal Year Ending 2015-2016

<u>School/Club</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Transfers</u>	<u>Expenses</u>	<u>Ending Balance</u>
Talley High School:					
General Student Body	\$ 8,202.65	\$ -	\$ -	\$ 1,386.95	\$ 6,815.70
Card Sales	130.00	50.00	-	-	180.00
Card Replacement	15.00	15.00	-	-	30.00
Student Council	148.07	-	-	-	148.07
General Expenditures	1,161.85	134.00	(1,215.12)	-	80.73
School Store	3,423.45	6,219.49	-	3,904.61	5,738.33
Fund Raising	16.00	-	-	-	16.00
Over/Short	4.90	(1,220.02)	1,215.12	-	-
Computer	288.87	325.00	-	-	613.87
Invest Ed	1,084.61	370.00	-	-	1,454.61
Total School	<u>\$ 14,475.40</u>	<u>\$ 5,893.47</u>	<u>\$ -</u>	<u>\$ 5,291.56</u>	<u>\$ 15,077.31</u>