

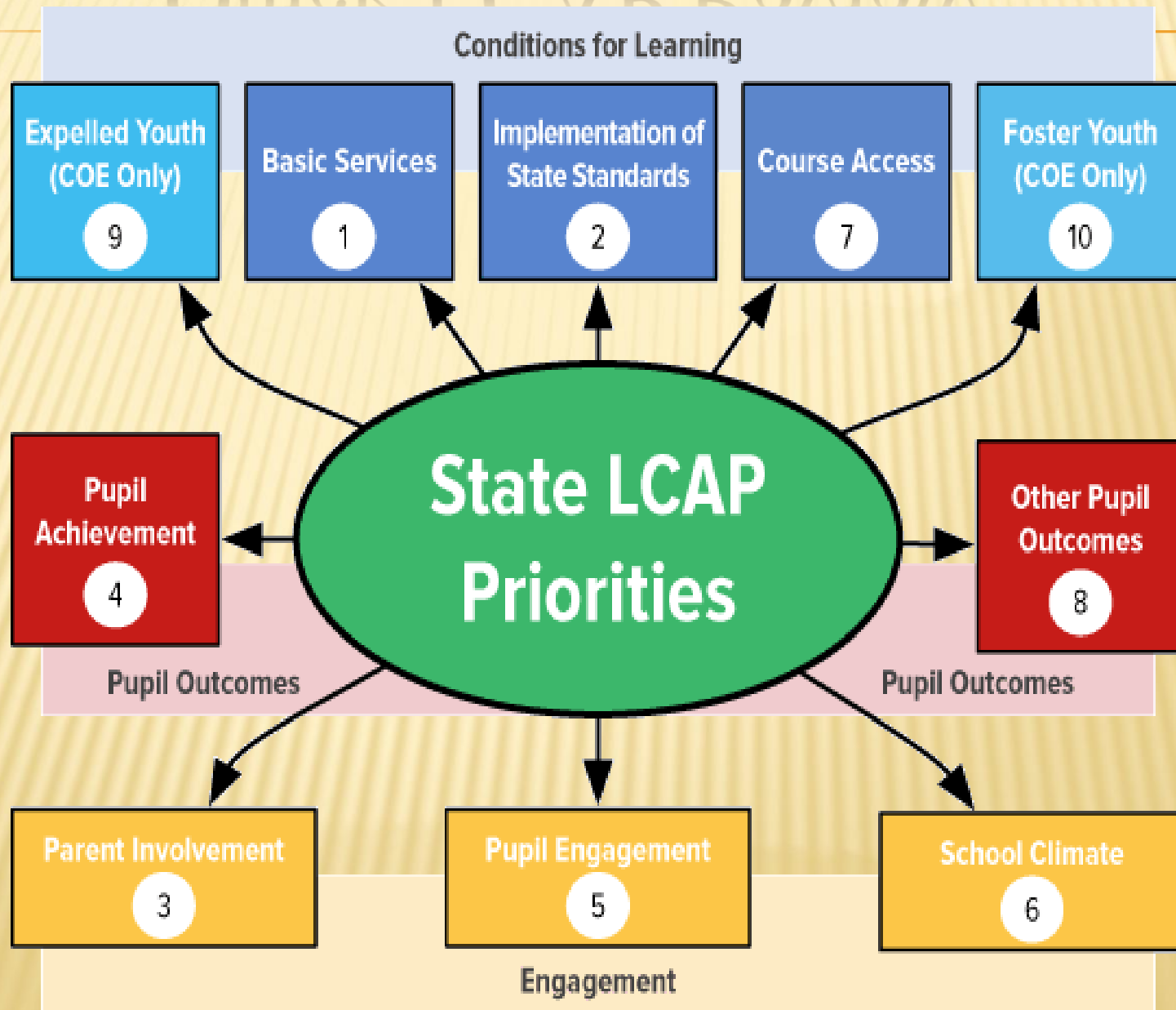
# Overview of LCFF and LCAP Development Process 2015-16



# LCFF & LCAP

- California schools are now funded under a new model known as the **Local Control Funding Formula (LCFF)**. Under this new plan Districts are required to develop a **Local Control Accountability Plan (LCAP)** to guide priorities in the *budget development process*. Central to the process is providing opportunities for *public input*.
- The LCAP must be built around eight **(8) priority areas** identified by the California Department of Education.
  1. Basic Necessities
  2. Implementation (CCSS)
  3. Parental Involvement
  4. Student Achievement
  5. Student Engagement
  6. School Climate
  7. Access to Courses
  8. Other student outcomes

# Quick LCAP Review



# **CURRENT ARUESD LCAP FOCUS AND PRIORITY AREAS**



# Focus for 2015-2016

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## **LCAP Goals:**

- Rigorous Instruction
- Supporting English Learners
- Safe School Environment
- Stakeholder Engagement

## **District Priorities:**

- All English Learners will attain proficiency in English within 3 years in our district
- Re-design Middle Schools with a college and career focus
- Increase Parent Engagement

# LCAP Goal #1

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Provide all students with a rigorous, challenging, and innovative instructional program that prepares them for college-readiness and for excellence in the 21<sup>st</sup> Century.

*Priorities - 2, 3, 4, 5 and 7*

# LCAP Goal #2

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English Learners will have the required skills to reach grade level standards/proficiency

*Priorities - 2, 3, 4, 7 and 8*



# LCAP Goal #3

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Provide all students and families a safe, welcoming, and caring environment conducive to learning.

*Priorities - 1, 3, 5, 6, and 8*



# LCAP Goal #4

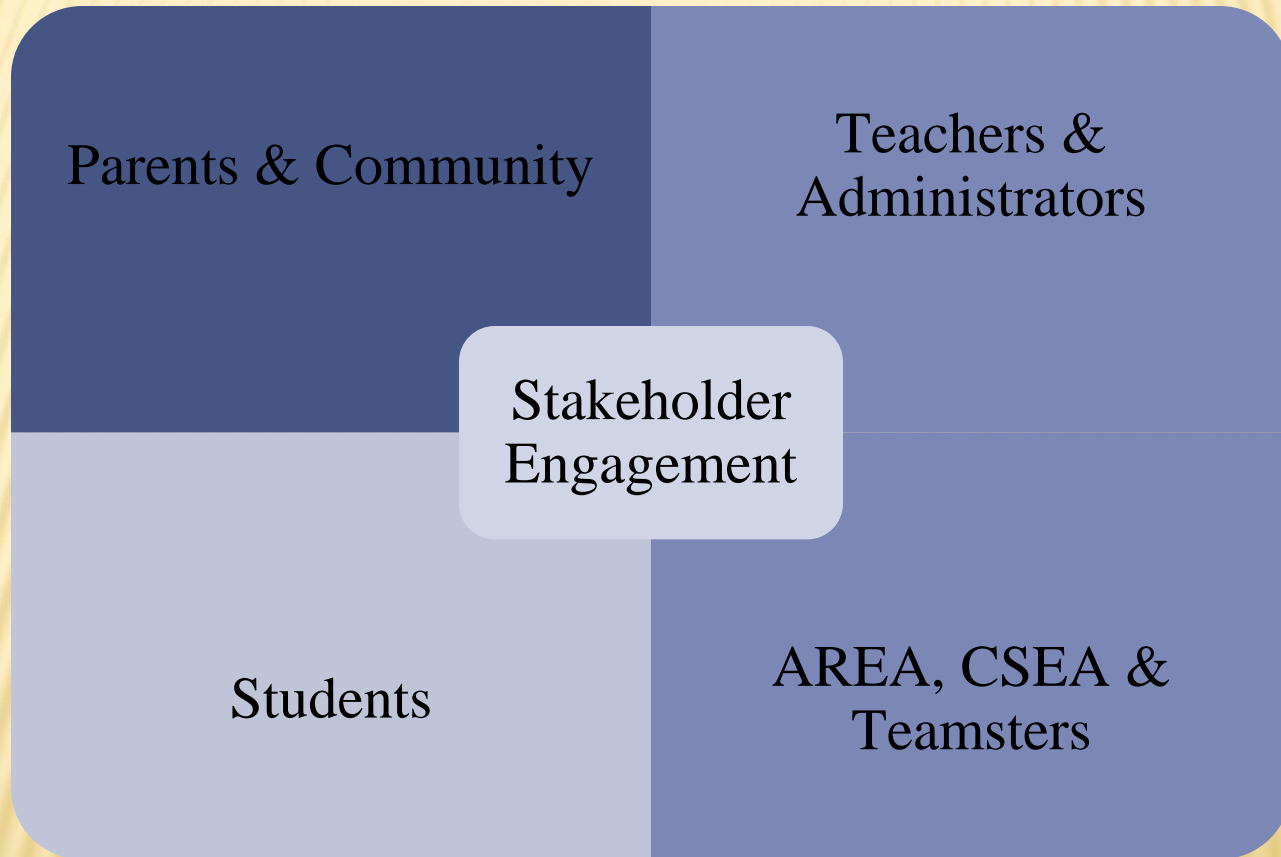
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Engage Stakeholders in a meaningful way that promotes a positive learning, working and community environment that is geared toward student achievement.

*Priorities - 1, 2, 4, 7 and 8*

**WHAT IS THE PROCESS  
GOING TO BE THIS YEAR?  
(REVISIONS & UPDATES TO LCAP)**

# ARUSD LCAP Development and Stakeholder Engagement





# ARUSD LCAP Development and Stakeholder Engagement

## October/November

- Parent University workshop (Nov. 7, 2015) – Dr. Bachicha, Director (SCCOE)
- School Site Council (school sites) – Principals & Parent Members
- ELAC (school sites) – Principals & Parent Members
- DAC (district meetings - monthly)
- DELAC (district meetings – 5x/year)
- SPARC (district meetings – Nov. 17<sup>th</sup>)
- Coffee Talk / Cafecitos (school sites)
- LCAP plan is currently on District website (English and Spanish)
- LCAP Timeline with Board (Nov. 12<sup>th</sup>)

## December

- School Site Council (school sites) – Principals & Parent Members
- ELAC (school site) – Principals & Parent Members
- SPARC (district meetings – Dec. 15<sup>th</sup>)
- Coffee Talk / Cafecitos
- LCAP Timeline with Board (if changes are necessary)

# ARUSD LCAP Development and Stakeholder Engagement

## January & February

- DELAC LCAP review
- DAC LCAP review
- SPARC LCAP review
- School Input Session
- Needs Assessments
- Surveys
- Community forums (2x in February)

## March

- Parent/community input forum
- Employee organizations LCAP Review & Input Forum
- Needs Assessments
- Staff & Parent Meetings (school sites) Input Forums
- Community forums (2x in March)

## April

- Initial findings
- LCAP Draft
- Board update
- Stakeholder feedback

## May

- Revised LCAP Draft
- Board Direction
- Stakeholder feedback

## June

- Public hearing LCAP
- Board Adopts LCAP
- Submit LCAP to SCCOE for approval

# Thank you for listening 😊

Are there any questions or comments?