

CERTIFICATION

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2018 through August 31, 2019.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 08/23/2018

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	257,777,706	1,764,541	26,831,950	76,240,300	749,000
Total Appropriation (Expenditures)	257,777,706	1,763,299	28,059,688	59,075,302	912,700
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	824,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	1,242	-1,227,738	16,340,998	-163,700
Beginning Total Fund Balance	18,500,000	1,020,000	15,600,000	21,220,600	947,518
Ending Total Fund Balance	18,500,000	1,021,242	14,372,262	37,561,598	783,818

**SECTION B: EXCESS LEVIES FOR 2019
COLLECTION**

Excess levies approved by voters for 2019 collection	57,151,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	21,451,375	0	0	0	0
Net excess levy amount for 2019 collection after rollback	35,699,625	XXXX	26,500,000	25,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,521.29		15,874.00		15,664.00	
FTE Certificated Employees	1,068.267		1,117.724		1,147.430	
FTE Classified Employees	647.088		628.662		686.354	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	196,016,309		225,328,337		257,777,706	
Total Expenditures	191,787,321		224,918,337		257,777,706	
Total Beginning Fund Balance	13,878,159		18,107,147		18,500,000	
Total Ending Fund Balance	18,107,147		18,517,147		18,500,000	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	102,806,444	53.60	118,731,185	52.79	137,743,444	53.43
Federal Stimulus	243,384	0.13	0	0.00	0	0.00
Special Education Instruction	29,867,144	15.57	31,163,052	13.86	39,122,867	15.18
Vocational Instruction	6,474,855	3.38	7,712,991	3.43	9,459,261	3.67
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	13,887,603	7.24	16,301,525	7.25	20,324,852	7.88
Other Instructional Programs	192,392	0.10	11,169,134	4.97	8,482,357	3.29
Community Services	1,771,444	0.92	1,311,283	0.58	1,441,654	0.56
Support Services	36,544,056	19.05	38,529,167	17.13	41,203,271	15.98
Total - Program Groups	191,787,321	100.00	224,918,337	100.00	257,777,706	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	109,444,059	57.07	135,314,580	60.16	160,247,593	62.17
Teaching Support	27,892,096	14.54	31,331,951	13.93	35,836,199	13.90
Other Supportive Activities	29,191,800	15.22	30,388,266	13.51	32,181,585	12.48
Building Administration	11,855,200	6.18	13,599,409	6.05	13,843,848	5.37
Central Administration	13,404,167	6.99	14,284,131	6.35	15,668,481	6.08
Total - Activity Groups	191,787,321	100.00	224,918,337	100.00	257,777,706	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	84,626,289	44.13	92,912,886	41.31	109,365,299	42.43
Classified Salaries	34,795,164	18.14	35,268,326	15.68	40,818,375	15.83

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	43,452,290	22.66	50,687,936	22.54	58,148,978	22.56
Supplies, Instructional Resources and Noncapitalized Items	8,779,786	4.58	26,727,444	11.88	24,864,588	9.65
Purchased Services	19,395,809	10.11	18,626,898	8.28	23,255,872	9.02
Travel	427,706	0.22	402,741	0.18	880,488	0.34
Capital Outlay	310,277	0.16	292,106	0.13	444,106	0.17
Total - Objects	191,787,321	100.00	224,918,337	100.00	257,777,706	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,284.73	1,316.00	1,243.00
2. Grade 1	1,266.40	1,307.00	1,231.00
3. Grade 2	1,353.52	1,262.00	1,157.00
4. Grade 3	1,317.40	1,351.00	1,248.00
5. Grade 4	1,246.80	1,289.00	1,304.00
6. Grade 5	1,187.04	1,235.00	1,263.00
7. Grade 6	1,127.72	1,187.00	1,205.00
8. Grade 7	1,065.24	1,115.00	1,160.00
9. Grade 8	1,046.68	1,083.00	1,126.00
10. Grade 9	1,052.94	1,078.00	1,145.00
11. Grade 10	1,137.57	1,060.00	1,053.00
12. Grade 11 (excluding Running Start)	938.56	955.00	870.00
13. Grade 12 (excluding Running Start)	882.75	975.00	996.00
14. SUBTOTAL	14,907.35	15,213.00	15,001.00
15. Running Start	412.12	437.00	464.00
16. Dropout Reengagement Enrollment	24.30	23.00	29.00
17. ALE Enrollment	177.52	201.00	170.00
18. TOTAL K-12	15,521.29	15,874.00	15,664.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,068.267	1,117.724	1,147.430
2. General Fund FTE Classified Employees /4	647.088	628.662	686.354

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	44,947,655	50,073,431	43,464,935
2000 Local Nontax Support	4,214,977	4,198,500	4,211,100
3000 State, General Purpose	100,191,923	110,337,558	140,232,388
4000 State, Special Purpose	29,627,326	33,313,990	44,275,002
5000 Federal, General Purpose	4,525	5,500	3,000
6000 Federal, Special Purpose	14,260,387	13,846,017	14,400,385
7000 Revenues from Other School Districts	686,796	735,100	870,000
8000 Revenues from Other Entities	294,913	10,967,141	9,477,696
9000 Other Financing Sources	1,787,807	1,851,100	843,200
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	196,016,309	225,328,337	257,777,706
EXPENDITURES			
00 Regular Instruction	102,806,444	118,731,185	137,743,444
10 Federal Stimulus	243,384	0	0
20 Special Education Instruction	29,867,144	31,163,052	39,122,867
30 Vocational Education Instruction	6,474,855	7,712,991	9,459,261
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	13,887,603	16,301,525	20,324,852
70 Other Instructional Programs	192,392	11,169,134	8,482,357
80 Community Services	1,771,444	1,311,283	1,441,654
90 Support Services	36,544,056	38,529,167	41,203,271
B. TOTAL EXPENDITURES	191,787,321	224,918,337	257,777,706
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,228,988	410,000	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	524,404	561,945	540,200
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	717,283	1,012,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		926,149	456,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,024,266	2,223,598	1,280,000
G.L.845 Restricted for Self-Insurance	250,185	258,368	260,000
G.L.850 Restricted for Uninsured Risks	154,651	138,267	140,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,288,646	3,692,171	4,011,800
G.L.890 Unassigned Fund Balance	7,992,410	9,589,366	0
G.L.891 Unassigned to Minimum Fund Balance Policy		0	10,800,000
F. TOTAL BEGINNING FUND BALANCE	13,878,159	18,107,147	18,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	561,945	370,653	540,200
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	587,130	1,012,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,643,432	750,000	456,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,223,598	355,000	1,280,000
G.L.845 Restricted for Self-Insurance	258,368	250,300	260,000
G.L.850 Restricted for Uninsured Risks	138,267	140,000	140,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,692,171	5,618,147	2,321,800
G.L.890 Unassigned Fund Balance	9,589,366	10,445,917	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	12,490,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	18,107,147	18,517,147	18,500,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	44,947,655	50,073,431	43,464,935
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	44,947,655	50,073,431	43,464,935
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,079,308	470,100	1,171,200
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	458,207	452,900	498,900
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	800	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	120,316	584,400	63,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,250,574	1,239,200	1,177,000
2300 Investment Earnings	192,237	117,500	221,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	185,847	267,900	209,700
2600 Fines and Damages	4,112	0	42,600
2700 Rentals and Leases	571,983	553,400	519,700
2800 Insurance Recoveries	16,135	264,000	25,000
2900 Local Support Nontax, Unassigned	336,259	238,400	283,000
2910 E-Rate	0	9,900	0
2000 TOTAL LOCAL SUPPORT NONTAX	4,214,977	4,198,500	4,211,100
STATE, GENERAL PURPOSE			
3100 Apportionment	96,096,987	105,975,854	134,624,158

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121 Special Education--General Apportionment	4,094,936	4,361,704	5,608,230
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	100,191,923	110,337,558	140,232,388
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	13,316
4121 Special Education	14,204,572	14,750,065	20,732,908
4122 Special Ed-Infants and Toddlers-State	1,018,563	917,952	1,625,527
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	3,946,121	5,659,033	7,507,973
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,296,433	1,406,903	1,372,808
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	3,078,207	4,050,176	4,709,776
4174 Highly Capable	134,042	352,773	479,471
4188 Childcare	0	0	0
4198 School Food Services	113,049	121,488	75,601
4199 Transportation--Operations	5,415,063	5,571,000	7,069,822
4300 Other State Agencies, Unassigned	421,277	484,600	687,800
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	29,627,326	33,313,990	44,275,002
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	4,525	5,500	3,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	4,525	5,500	3,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,157,539	3,249,677	3,520,000
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	148,918	140,315	115,100
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	3,822,050	3,171,300	3,470,293
6152 School Improve, Fed Other Title Grants under ESEA, Fed	350,853	531,225	766,493
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	940,791	1,277,000	1,385,000
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	511,262	593,300	357,682
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	40,716	27,700	19,000
6189 Other Community Services	115,122	45,600	39,900
6198 School Food Services	4,009,370	3,920,000	3,917,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	6,500	8,000	19,600
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	6,300
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	61,249	62,000	66,717
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	242,000
6310 Medicaid Administrative Match	281,428	281,000	0
6318 Federal Stimulus--Competitive Grants	37,315	0	0
6321 Special Education--Medicaid Reimbursement	58,502	60,000	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	784	0	300
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	503,805	478,900	475,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	14,046,204	13,846,017	14,400,385
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	472,290	592,400	705,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	214,506	142,700	165,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	686,796	735,100	870,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	10,750,241	8,198,100
8188 Childcare	0	0	0
8189 Community Services	93,460	136,200	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	197,098	80,700	1,279,596
8500 Nonfederal, ESD	4,355	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	294,913	10,967,141	9,477,696
OTHER FINANCING SOURCES			

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	640	1,100	19,200
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	1,787,167	1,850,000	824,000
9000 TOTAL OTHER FINANCING SOURCES	1,787,807	1,851,100	843,200
TOTAL REVENUES AND OTHER FINANCING SOURCES	195,802,127	225,328,337	257,777,706

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REGULAR INSTRUCTION			
01 Basic Education	101,861,920	117,644,474	136,459,263
02 Alternative Learning Experience	830,008	935,591	1,048,262
03 Basic Education - Dropout Reengagement	114,516	151,120	235,919
00 TOTAL REGULAR INSTRUCTION	102,806,444	118,731,185	137,743,444
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	243,384	0	0
10 TOTAL FEDERAL STIMULUS	243,384	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	26,016,334	27,543,996	34,617,455
22 Special Education, Infants and Toddlers, State	801,059	804,516	1,427,467
24 Special Education, Supplemental, Federal	3,049,751	2,814,540	3,077,945
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	29,867,144	31,163,052	39,122,867
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	5,522,154	6,436,637	7,837,149
34 Middle School Career and Technical Education, State	809,359	1,138,575	1,511,396
38 Vocational, Federal	143,342	137,779	110,716
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,474,855	7,712,991	9,459,261
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	3,679,500	3,053,440	3,338,104
52 Other Title Grants under ESEA-Federal	337,716	511,482	737,296
53 Migrant ESEA Migrant, Federal	6,258	7,703	18,853
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	3,795,527	5,448,711	7,221,982
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,321,479	1,407,478	1,386,177
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	940,247	1,123,823	1,224,256
62 Math and Science, Professional Development, Federal	0	0	6,300
64 Limited English Proficiency, Federal	501,237	571,249	344,056
65 Transitional Bilingual, State	2,683,481	3,549,674	4,135,010
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	58,957	62,664	66,717
69 Compensatory, Other	563,200	565,301	1,846,101
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	13,887,603	16,301,525	20,324,852
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	135,120	309,180	420,958
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	57,272	10,859,954	8,061,399
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	192,392	11,169,134	8,482,357
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	1,771,444	1,311,283	1,441,654
80 TOTAL COMMUNITY SERVICES	1,771,444	1,311,283	1,441,654
SUPPORT SERVICES			
97 District-wide Support	23,331,158	25,075,617	26,619,313
98 School Food Services	5,430,750	5,171,767	5,093,888
99 Pupil Transportation	7,782,147	8,281,783	9,490,070
90 TOTAL SUPPORT SERVICES	36,544,056	38,529,167	41,203,271
TOTAL PROGRAM EXPENDITURES	191,787,321	224,918,337	257,777,706

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	136,459,263	115,532		80,059,248	9,176,835	32,290,299	5,587,573	9,137,416	92,360	0
02 ALE	1,048,262	500		394,246	146,733	195,842	93,039	212,852	5,050	0
03 Basic Education - Dropout Reengagement	235,919	0		0	0	0	0	235,919	0	0
TOTAL REGULAR INSTRUCTION	137,743,444	116,032		80,453,494	9,323,568	32,486,141	5,680,612	9,586,187	97,410	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	34,617,455	0		14,427,388	8,955,200	10,827,459	48,908	352,100	6,400	0
22 Sp Ed, I&T, St	1,427,467	0		986	821	13,077	166,752	1,243,831	2,000	0
24 Sp Ed, Sup, Fed	3,077,945	50,000		1,000,575	410,733	517,304	376,464	710,869	12,000	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	39,122,867	50,000		15,428,949	9,366,754	11,357,840	592,124	2,306,800	20,400	0
31 Voc, Basic, St	7,837,149	3,000		3,982,522	300,305	1,600,737	1,785,588	65,547	16,200	83,250
34 MidSchCar/Tec	1,511,396	6,000		649,470	0	242,089	551,058	62,779	0	0
38 Voc, Fed	110,716	0		71,509	0	28,227	0	10,980	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,459,261	9,000		4,703,501	300,305	1,871,053	2,336,646	139,306	16,200	83,250
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	3,338,104	500		1,282,711	817,476	892,145	257,761	83,061	4,450	0
52 Other Title Grants under ESEA -Federal	737,296	0	0	223,226	0	52,499	206,647	250,680	4,244	0
53 ESEA Migrant, Federal	18,853	0		0	0	0	18,853	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	7,221,982	0		2,908,457	1,372,651	1,823,597	1,117,277	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,386,177	0		942,511	77,721	268,851	89,485	6,809	800	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	1,224,256	101,088		17,890	730,162	185,056	180,060	10,000	0	0
62 MS, Pro Dv, Fed	6,300	0		0	0	0	0	6,300	0	0
64 LEP, Fed	344,056	500		207,279	5,856	68,726	56,855	0	4,840	0
65 Tran Biling, St	4,135,010	0		2,113,898	378,753	1,015,545	506,119	0	120,695	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	66,717	0		0	45,299	21,418	0	0	0	0
69 Comp, Othr	1,846,101	30,300		9,993	297,137	77,953	751,797	194,121	484,800	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	20,324,852	132,388	0	7,705,965	3,725,055	4,405,790	3,184,854	550,971	619,829	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	420,958	200		201,261	5,718	60,083	135,192	12,704	5,800	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	8,061,399	0		23,355	0	9,557	8,028,487	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	8,482,357	200		224,616	5,718	69,640	8,163,679	12,704	5,800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	1,441,654	5,050	-6,073	24,479	723,603	219,107	163,880	284,857	14,751	12,000
TOTAL COMMUNITY SERVICES	1,441,654	5,050	-6,073	24,479	723,603	219,107	163,880	284,857	14,751	12,000
97 Distwide Suppt	26,619,313	6,309	-63,253	824,295	10,312,096	4,388,941	2,045,790	8,699,029	96,030	310,076
98 Schl Food Serv	5,093,888	4,545	0	0	2,120,889	1,123,992	1,742,896	65,218	2,568	33,780
99 Pupil Transp	9,490,070	3,500	-257,698	0	4,940,387	2,226,474	954,107	1,610,800	7,500	5,000

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	41,203,271	14,354	-320,951	824,295	17,373,372	7,739,407	4,742,793	10,375,047	106,098	348,856
OBJECT TOTALS	257,777,706	327,024	-327,024	109,365,299	40,818,375	58,148,978	24,864,588	23,255,872	880,488	444,106

Renton School No. 403

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	4,005,224	3,090		1,654,427	1,029,390	942,979	40,854	303,852	30,632	0
22 Lrn Resrc	3,615,925	0		2,089,528	318,071	933,586	224,740	50,000	0	0
23 Princ Off	13,229,276	0		7,760,822	1,976,510	3,344,704	55,110	91,630	500	0
24 Guid/Coun	5,518,355	0		3,289,738	675,465	1,552,899	253	0	0	0
25 Pupil M/S	3,453,966	0		669,671	1,621,583	1,120,712	38,000	4,000	0	0
26 Health	3,807,103	50		1,793,064	886,035	1,100,208	19,796	6,750	1,200	0
27 Teaching	94,847,053	33,392		59,733,972	1,926,489	22,151,585	3,354,303	7,608,784	38,528	0
28 Extracur	2,121,829	79,000		574,562	728,410	294,867	490	444,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,695,246	0		1,964,202	7,384	660,042	14,718	27,400	21,500	0
32 Inst Tech	600,000	0			0	0	0	600,000	0	0
33 Curriculum	2,565,286	0		529,262	7,498	188,717	1,839,309	500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	136,459,263	115,532		80,059,248	9,176,835	32,290,299	5,587,573	9,137,416	92,360	0
FTE PROGRAM STAFF				819.010	135.548					

Renton School No. 403

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	30,634	0		0	17,080	13,554	0	0	0	0
23 Princ Off	73,664	0		0	48,391	22,189	3,084	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	932,583	500		392,919	80,715	159,642	84,955	212,852	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,381	0		1,327	547	457	0	0	4,050	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,048,262	500		394,246	146,733	195,842	93,039	212,852	5,050	0
FTE PROGRAM STAFF				4.194	1.299					

Renton School No. 403

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	235,919		0	0	0	0	0	235,919	0	0
28 Extracur	0		0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0			0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
34 Prof Lrng St	0		0	0		0	0	0	0	0
Total	235,919		0	0	0	0	0	235,919	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,088,112	0		606,272	195,140	271,400	15,300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	505,991	0		220,507	139,933	145,551	0	0	0	0
24 Guid/Coun	116,264	0		84,861	0	31,403	0	0	0	0
25 Pupil M/S	495,064	0		0	325,362	169,702	0	0	0	0
26 Health	8,117,533	0		5,039,763	616,253	2,206,587	4,430	247,100	3,400	0
27 Teaching	23,709,245	0		8,074,272	7,678,512	7,859,283	29,178	65,000	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	585,246	0		401,713	0	143,533	0	40,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	34,617,455	0		14,427,388	8,955,200	10,827,459	48,908	352,100	6,400	0
FTE PROGRAM STAFF				181.980	204.699					

Renton School No. 403

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	30,539	0		0	0	0	0	30,539	0	0
27 Teaching	1,384,261	0		986	821	410	166,752	1,213,292	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	12,667	0		0	0	12,667	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,427,467	0		986	821	13,077	166,752	1,243,831	2,000	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	322,037	0		0	205,333	91,465	24,239	0	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,538	0		1,245	0	293	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	557,291	0		80,188	130,145	70,104	72,000	199,854	5,000	0
27 Teaching	2,049,198	50,000		822,326	71,096	326,036	278,725	496,015	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	144,704	0		94,244	4,159	28,801	1,500	15,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,177	0		2,572	0	605	0	0	0	0
Total	3,077,945	50,000		1,000,575	410,733	517,304	376,464	710,869	12,000	0
FTE PROGRAM STAFF				10.000	5.450					

Renton School No. 403

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	399,085	0		142,108	143,409	111,021	0	2,547	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	25,981	0		0	5,735	1,246	11,000	8,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,407,184	3,000		3,836,447	151,161	1,487,538	1,774,588	55,000	16,200	83,250
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,899	0		3,967	0	932	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	7,837,149	3,000		3,982,522	300,305	1,600,737	1,785,588	65,547	16,200	83,250
FTE PROGRAM STAFF				45.200	5.431					

Renton School No. 403

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,511,396	6,000		649,470	0	242,089	551,058	62,779	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,511,396	6,000		649,470	0	242,089	551,058	62,779	0	0
FTE PROGRAM STAFF				7.800	0.000					

Renton School No. 403

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,980	0		0	0	0	0	10,980	0	0
29 Pmt to SD	0							0		
31 InstProDev	99,736	0		71,509	0	28,227	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	110,716	0		71,509	0	28,227	0	10,980	0	0
FTE PROGRAM STAFF				1.000	0.000					

Renton School No. 403

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	199,410	0		83,617	64,046	50,547	0	0	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,392,394	500		656,954	746,479	648,142	256,911	81,158	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	746,300	0		542,140	6,951	193,456	850	1,903	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	3,338,104	500		1,282,711	817,476	892,145	257,761	83,061	4,450	0
FTE PROGRAM STAFF				10.100	17.345					

Renton School No. 403

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	473,207	0		216,570	0	50,904	205,733	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	264,089	0		6,656	0	1,595	914	250,680	4,244	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	737,296	0	0	223,226	0	52,499	206,647	250,680	4,244	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	18,853		0	0	0	0	18,853	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0		0	0	0	0	0	0
64 Maintnce	0	0	0		0	0	0	0	0	0
65 Utilities	0	0	0				0	0		0
68 Insurance	0	0	0					0		
Total	18,853	0		0	0	0	18,853	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	41,942	0		22,603	8,551	10,788	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,813,778	0		2,615,221	1,364,100	1,717,180	1,117,277	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	366,262	0		270,633	0	95,629	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	7,221,982	0		2,908,457	1,372,651	1,823,597	1,117,277	0	0	0
FTE PROGRAM STAFF				33.846	27.034					

Renton School No. 403

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	92,157	0		0	62,944	29,213	0	0	0	0
22 Lrn Resrc	1,662	0		0	0	0	1,662	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	972,793	0		703,119	14,777	170,977	77,280	6,640	0	0
29 Pmt to SD	0							0		
31 InstProDev	319,565	0		239,392	0	68,661	10,543	169	800	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,386,177	0		942,511	77,721	268,851	89,485	6,809	800	0
FTE PROGRAM STAFF				1.000	1.102					

Renton School No. 403

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	22,376	0		17,890	0	4,486	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,201,880	101,088		0	730,162	180,570	180,060	10,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,224,256	101,088		17,890	730,162	185,056	180,060	10,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 62 - Math and Science, Professional Development, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	6,300		0	0	0	0	0	6,300	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
Total	6,300	0		0	0	0	0	6,300	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	95,933	500		41,344	4,816	10,945	37,328	0	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	230,826	0		165,935	1,040	57,781	2,230	0	3,840	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	17,297	0		0	0	0	17,297	0	0	0
Total	344,056	500		207,279	5,856	68,726	56,855	0	4,840	0
FTE PROGRAM STAFF				1.600	0.000					

Renton School No. 403

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	66,269	0		0	45,714	20,555	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,535,740	0		1,718,336	333,039	857,551	506,119	0	120,695	0
29 Pmt to SD	0							0		
31 InstProDev	533,001	0		395,562	0	137,439	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,135,010	0		2,113,898	378,753	1,015,545	506,119	0	120,695	0
FTE PROGRAM STAFF				26.100	8.197					

Renton School No. 403

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	66,717	0		0	45,299	21,418	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	66,717	0		0	45,299	21,418	0	0	0	0
FTE PROGRAM STAFF				0.000	0.746					

Renton School No. 403

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	12,541	0		9,993	0	2,548	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,349,560	30,300		0	297,137	75,405	751,797	194,121	800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	484,000	0		0	0	0	0	0	484,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,846,101	30,300		9,993	297,137	77,953	751,797	194,121	484,800	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	138,409	200		0	2,379	517	135,013	0	300	0
29 Pmt to SD	0							0		
31 InstProDev	282,370	0		201,261	3,339	59,566	0	12,704	5,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	179	0		0	0	0	179	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	420,958	200		201,261	5,718	60,083	135,192	12,704	5,800	0
FTE PROGRAM STAFF				1.000	0.000					

Renton School No. 403

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,061,399	0		23,355	0	9,557	8,028,487	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	8,061,399	0		23,355	0	9,557	8,028,487	0	0	0
FTE PROGRAM STAFF				0.200	0.000					

Renton School No. 403

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	98,708	350		4,454	32,895	9,479	38,530	12,000	1,000	0
28 Extracur	743,574	3,700		0	501,637	145,157	60,800	18,730	2,550	11,000
29 Pmt to SD	0							0		
31 InstProDev	27,017	0		20,025	0	6,992	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	23,550	0					23,550	0		
44 Operation	14,146	0			3,406	740	10,000	0	0	0
63 Oper Bldg	13,993	0			11,495	2,498	0	0	0	0
65 Utilities	90,000	0			0	0	0	90,000	0	0
68 Insurance	0	0						0		
91 Publ Actv	430,666	1,000	-6,073	0	174,170	54,241	31,000	164,127	11,201	1,000
Total	1,441,654	5,050	-6,073	24,479	723,603	219,107	163,880	284,857	14,751	12,000
FTE PROGRAM STAFF				0.200	4.400					

Renton School No. 403

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	347,585	500			4,312	998	3,275	327,500	11,000	0
12 Supt Off	559,594	147		305,285	88,180	113,904	4,288	46,230	1,560	0
13 Busns Off	2,360,822	1,925		0	1,603,598	559,424	59,500	122,495	7,880	6,000
14 HR	3,238,100	2,000		519,010	1,641,619	741,804	28,000	254,667	51,000	0
15 Pblc Rltn	456,805	507		0	211,614	69,262	5,825	169,115	90	392
25 Pupil M/S	31,907	0		0	1,975	432	2,500	27,000	0	0
61 Supv Bldg	653,916	0		0	448,844	184,907	6,750	12,415	1,000	0
62 Grnd Mnt	1,074,164	100			592,130	246,500	126,500	70,000	0	38,934
63 Oper Bldg	5,921,192	230			3,758,670	1,726,471	367,107	63,464	4,000	1,250
64 Maintnce	3,076,751	500	0		1,227,801	455,171	522,424	712,855	1,000	157,000
65 Utilities	3,950,900	0	0		0	0	0	3,950,900	0	0
67 Bldg Secu	1,014,495	0			476,838	173,865	21,792	312,000	0	30,000
68 Insurance	1,574,220	0					100,000	1,474,220		0
72 Info Sys	1,103,197	400	0	0	6,925	1,747	302,718	766,407	18,500	6,500
73 Printing	925,433	0	-63,253	0	173,969	85,098	357,161	372,458	0	0
74 Warehouse	9,603	0	0	0	0	0	6,000	3,603	0	0
75 Mtr Pool	320,629	0	0	0	75,621	29,358	131,950	13,700	0	70,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	26,619,313	6,309	-63,253	824,295	10,312,096	4,388,941	2,045,790	8,699,029	96,030	310,076
FTE PROGRAM STAFF				4.200	157.362					

Renton School No. 403

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	685,628	2,000		0	491,856	176,232	450	14,600	490	0
42 Food	1,658,538	0					1,658,538	0		
44 Operation	2,749,722	2,545			1,629,033	947,760	83,908	50,618	2,078	33,780
49 Transfers	0		0							
Total	5,093,888	4,545	0	0	2,120,889	1,123,992	1,742,896	65,218	2,568	33,780
FTE PROGRAM STAFF				0.000	42.182					

Renton School No. 403

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	32,889	0		0	21,588	11,301	0	0	0	0
29 Pmt to SD	75,000							75,000		
51 Supervisn	1,151,795	0		0	824,294	298,001	20,000	2,000	7,500	0
52 Operation	7,488,395	3,500			3,757,005	1,784,833	566,057	1,377,000	0	0
53 Maintnce	902,889	0			337,500	132,339	368,050	60,000	0	5,000
56 Insurance	96,800							96,800		
59 Transfers	-257,698		-257,698							
Total	9,490,070	3,500	-257,698	0	4,940,387	2,226,474	954,107	1,610,800	7,500	5,000
FTE PROGRAM STAFF				0.000	75.559					

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,622
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	180,425	180,425	180,425.00	180,425
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,965
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.740	167,063	129,302	146,459.55	1,426,516
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,899
ACTIVITY CODE 21 TOTAL		10.740				1,654,427
01-22-001	SICK LEAVE	0.000	0	0	0.00	32,170
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	933
01-22-410	LIBRARY MEDIA SPECIALIST	22.000	97,421	69,576	90,134.36	1,982,956
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,320
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,149
ACTIVITY CODE 22 TOTAL		22.000				2,089,528
01-23-001	SICK LEAVE	0.000	0	0	0.00	8,999
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	399,575
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,698
01-23-210	ELEMENTARY PRINCIPAL	15.000	136,484	136,484	136,484.00	2,047,260
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,502
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	116,107	116,107	116,107.00	1,741,605
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,475
01-23-230	SECONDARY PRINCIPAL	9.000	151,875	142,667	146,759.44	1,320,835
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,505
01-23-240	SECONDARY VICE PRINCIPAL	16.000	133,603	128,115	130,516.00	2,088,256

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,112
ACTIVITY CODE 23 TOTAL		55.000				7,760,822
01-24-001	SICK LEAVE	0.000	0	0	0.00	4,764
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500
01-24-420	COUNSELOR	40.000	97,421	62,657	78,463.80	3,138,552
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,691
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134,231
ACTIVITY CODE 24 TOTAL		40.000				3,289,738
01-25-320	SECONDARY TEACHER	1.000	68,682	68,682	68,682.00	68,682
01-25-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,436
01-25-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,908
01-25-400	OTHER SUPPORT PERSONNEL	7.000	97,421	66,116	82,931.29	580,519
01-25-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,126
ACTIVITY CODE 25 TOTAL		8.000				669,671
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	114,110
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,348
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.520	71,767	71,767	71,767.31	37,319
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	209,426
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,902
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,908
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,672
01-26-470	NURSE	13.800	87,582	53,729	68,221.88	941,462
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,119

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,472
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,290
01-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,824
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,976
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,236
ACTIVITY CODE 26 TOTAL		14.320				1,793,064
01-27-001	SICK LEAVE	0.000	0	0	0.00	1,708,708
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	175,644
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,135,586
01-27-310	ELEMENTARY HOMEROOM TEACHER	374.080	97,421	51,687	75,533.33	28,255,509
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	151,001
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	760,861
01-27-320	SECONDARY TEACHER	221.170	97,421	52,383	77,220.12	17,078,775
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110,128
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	564,446
01-27-330	OTHER TEACHER	1.200	97,421	93,280	96,040.83	115,249
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	417,285
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	198,485
01-27-400	OTHER SUPPORT PERSONNEL	1.000	85,063	85,063	85,063.00	85,063
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,620
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,069
01-27-340	ELEMENTARY SPECIALIST TEACHER	48.500	97,421	52,383	79,038.00	3,833,343
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,629

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,571
ACTIVITY CODE 27 TOTAL		645.950				59,733,972
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	574,562
ACTIVITY CODE 28 TOTAL		0.000				574,562
01-31-001	SICK LEAVE	0.000	0	0	0.00	657
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	120,045
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	260,540
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,974
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,933
01-31-400	OTHER SUPPORT PERSONNEL	17.000	97,421	51,687	87,824.18	1,493,011
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,924
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,118
ACTIVITY CODE 31 TOTAL		17.000				1,964,202
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	649
01-33-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,000
01-33-400	OTHER SUPPORT PERSONNEL	6.000	87,582	67,460	74,604.17	447,625
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,554
01-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,434
ACTIVITY CODE 33 TOTAL		6.000				529,262
PROGRAM TOTAL		819.010				80,059,248

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-001	SICK LEAVE	0.000	0	0	0.00	1,561
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,553
02-27-320	SECONDARY TEACHER	4.194	97,423	63,028	83,786.60	351,401
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,404
ACTIVITY CODE 27 TOTAL		4.194				392,919
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,327
ACTIVITY CODE 31 TOTAL		0.000				1,327
PROGRAM TOTAL		4.194				394,246

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,682
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.500	157,039	129,302	133,980.00	602,910
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,680
ACTIVITY CODE 21 TOTAL		4.500				606,272
21-23-210	ELEMENTARY PRINCIPAL	0.850	136,484	136,484	136,483.53	116,011
21-23-220	ELEMENTARY VICE PRINCIPAL	0.900	116,107	116,107	116,106.67	104,496
ACTIVITY CODE 23 TOTAL		1.750				220,507
21-24-420	COUNSELOR	1.000	82,567	82,567	82,567.00	82,567
21-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,294
ACTIVITY CODE 24 TOTAL		1.000				84,861
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,940
21-26-430	OCCUPATIONAL THERAPIST	13.700	87,665	69,402	72,704.31	996,049
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	24.480	97,421	62,657	80,365.24	1,967,341
21-26-460	PSYCHOLOGIST	19.000	97,421	67,357	82,746.00	1,572,174
21-26-470	NURSE	1.000	87,582	87,582	87,582.00	87,582
21-26-480	PHYSICAL THERAPIST	5.000	97,421	71,767	77,935.40	389,677
ACTIVITY CODE 26 TOTAL		63.180				5,039,763
21-27-001	SICK LEAVE	0.000	0	0	0.00	10,021
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,971
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,819
21-27-330	OTHER TEACHER	107.250	97,421	52,383	74,521.31	7,992,411
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	974
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,324

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,752
ACTIVITY CODE 27 TOTAL		107.250				8,074,272
21-31-400	OTHER SUPPORT PERSONNEL	4.300	97,421	85,063	92,968.60	399,765
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,948
ACTIVITY CODE 31 TOTAL		4.300				401,713
PROGRAM TOTAL		181.980				14,427,388

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-001	SICK LEAVE	0.000	0	0	0.00	986
ACTIVITY CODE 27 TOTAL		0.000				986
PROGRAM TOTAL		0.000				986

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,245
ACTIVITY CODE 24 TOTAL		0.000				1,245
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,886
24-26-400	OTHER SUPPORT PERSONNEL	0.200	69,576	69,576	69,575.00	13,915
24-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	387
ACTIVITY CODE 26 TOTAL		0.200				80,188
24-27-001	SICK LEAVE	0.000	0	0	0.00	12,732
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,630
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,473
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.390	97,421	97,421	97,320.51	37,955
24-27-320	SECONDARY TEACHER	0.610	97,421	97,421	97,485.25	59,466
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,867
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,706
24-27-330	OTHER TEACHER	7.800	97,421	58,854	74,437.69	580,614
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,659
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,628
24-27-400	OTHER SUPPORT PERSONNEL	0.500	87,665	87,665	87,664.00	43,832
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,764
ACTIVITY CODE 27 TOTAL		9.300				822,326
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,272
24-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
24-31-400	OTHER SUPPORT PERSONNEL	0.500	97,421	97,421	97,422.00	48,711
24-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,908

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,353
ACTIVITY CODE 31 TOTAL		0.500				94,244
24-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,572
ACTIVITY CODE 33 TOTAL		0.000				2,572
PROGRAM TOTAL		10.000				1,000,575

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	421
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	141,267	141,267	141,267.00	141,267
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420
ACTIVITY CODE 21 TOTAL		1.000				142,108
31-27-001	SICK LEAVE	0.000	0	0	0.00	66,207
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,651
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	104,290
31-27-320	SECONDARY TEACHER	42.200	97,421	53,729	79,419.48	3,351,502
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,509
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,390
31-27-330	OTHER TEACHER	1.000	83,744	83,744	83,744.00	83,744
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,326
31-27-400	OTHER SUPPORT PERSONNEL	1.000	67,460	67,460	67,460.00	67,460
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,494
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,874
ACTIVITY CODE 27 TOTAL		44.200				3,836,447
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,967
ACTIVITY CODE 31 TOTAL		0.000				3,967
PROGRAM TOTAL		45.200				3,982,522

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-001	SICK LEAVE	0.000	0	0	0.00	13,307
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,605
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,557
34-27-320	SECONDARY TEACHER	7.800	97,421	53,046	73,662.18	574,565
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,461
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,027
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,948
ACTIVITY CODE 27 TOTAL		7.800				649,470
PROGRAM TOTAL		7.800				649,470

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-31-400	OTHER SUPPORT PERSONNEL	1.000	69,576	69,576	69,576.00	69,576
38-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,933
ACTIVITY CODE 31 TOTAL		1.000				71,509
PROGRAM TOTAL		1.000				71,509

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,983
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	141,267	141,267	141,268.00	70,634
ACTIVITY CODE 21 TOTAL		0.500				83,617
51-27-001	SICK LEAVE	0.000	0	0	0.00	2,218
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	323,436
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	64,008	64,008	64,010.00	12,802
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	356
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,332
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,555
51-27-330	OTHER TEACHER	2.100	93,280	65,448	75,365.71	158,268
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	909
51-27-400	OTHER SUPPORT PERSONNEL	1.700	93,091	82,567	88,757.06	150,887
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,605
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,586
ACTIVITY CODE 27 TOTAL		4.000				656,954
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,057
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,627
51-31-400	OTHER SUPPORT PERSONNEL	5.600	97,421	64,698	83,621.25	468,279
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,150
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,027
ACTIVITY CODE 31 TOTAL		5.600				542,140
PROGRAM TOTAL		10.100				1,282,711

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	216,570
ACTIVITY CODE 27 TOTAL		0.000				216,570
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,656
ACTIVITY CODE 31 TOTAL		0.000				6,656
PROGRAM TOTAL		0.000				223,226

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	141,267	141,267	141,268.75	22,603
ACTIVITY CODE 21 TOTAL		0.160				22,603
55-27-001	SICK LEAVE	0.000	0	0	0.00	12,157
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.700	69,576	69,576	69,575.71	48,703
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,801
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,252
55-27-320	SECONDARY TEACHER	1.400	70,782	68,036	69,507.14	97,310
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,139
55-27-330	OTHER TEACHER	28.086	97,421	51,687	82,770.28	2,324,686
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,158
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,817
55-27-400	OTHER SUPPORT PERSONNEL	0.700	81,367	69,576	72,944.29	51,061
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,752
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,385
ACTIVITY CODE 27 TOTAL		30.886				2,615,221
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,016
55-31-400	OTHER SUPPORT PERSONNEL	2.800	97,421	81,367	92,834.29	259,936
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,461
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,220
ACTIVITY CODE 31 TOTAL		2.800				270,633
PROGRAM TOTAL		33.846				2,908,457

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,513
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	689,606
ACTIVITY CODE 27 TOTAL		0.000				703,119
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,306
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	136,723
58-31-400	OTHER SUPPORT PERSONNEL	1.000	80,137	80,137	80,137.00	80,137
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,226
ACTIVITY CODE 31 TOTAL		1.000				239,392
PROGRAM TOTAL		1.000				942,511

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
61-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,890
ACTIVITY CODE 23 TOTAL		0.000				17,890
PROGRAM TOTAL		0.000				17,890

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,860
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,484
ACTIVITY CODE 27 TOTAL		0.000				41,344
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,725
64-31-400	OTHER SUPPORT PERSONNEL	1.600	90,327	77,768	84,046.88	134,475
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,735
ACTIVITY CODE 31 TOTAL		1.600				165,935
PROGRAM TOTAL		1.600				207,279

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-001	SICK LEAVE	0.000	0	0	0.00	26,532
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,949
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,268
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	55,091	55,091	55,091.00	55,091
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,572
65-27-320	SECONDARY TEACHER	4.300	97,421	53,046	70,864.42	304,717
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	974
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,917
65-27-330	OTHER TEACHER	16.500	97,421	52,383	75,042.48	1,238,201
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,948
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,281
65-27-400	OTHER SUPPORT PERSONNEL	0.500	69,576	69,576	69,576.00	34,788
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,098
ACTIVITY CODE 27 TOTAL		22.300				1,718,336
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	96,330
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	292
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,576
65-31-400	OTHER SUPPORT PERSONNEL	3.800	97,421	52,383	76,492.37	290,671
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	195
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,498
ACTIVITY CODE 31 TOTAL		3.800				395,562
PROGRAM TOTAL		26.100				2,113,898

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,993
ACTIVITY CODE 23 TOTAL		0.000				9,993
PROGRAM TOTAL		0.000				9,993

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,984
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	69,600
74-31-400	OTHER SUPPORT PERSONNEL	1.000	93,091	93,091	93,091.00	93,091
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,586
ACTIVITY CODE 31 TOTAL		1.000				201,261
PROGRAM TOTAL		1.000				201,261

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,538
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500
79-27-330	OTHER TEACHER	0.200	97,421	97,421	97,420.00	19,484
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	292
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	541
ACTIVITY CODE 27 TOTAL		0.200				23,355
PROGRAM TOTAL		0.200				23,355

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,967
89-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	487
ACTIVITY CODE 27 TOTAL		0.000				4,454
89-31-400	OTHER SUPPORT PERSONNEL	0.200	97,421	97,421	97,420.00	19,484
89-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	541
ACTIVITY CODE 31 TOTAL		0.200				20,025
PROGRAM TOTAL		0.200				24,479

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	421
97-12-110	SUPERINTENDENT	1.000	250,000	250,000	250,000.00	250,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,864
ACTIVITY CODE 12 TOTAL		1.000				305,285
97-14-610	ON LEAVE	1.000	87,582	87,582	87,582.00	87,582
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	35,860
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,122
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,044
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	157,039	157,039	157,039.00	314,078
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,840
97-14-400	OTHER SUPPORT PERSONNEL	0.200	97,421	97,421	97,420.00	19,484
ACTIVITY CODE 14 TOTAL		3.200				519,010
PROGRAM TOTAL		4.200				824,295

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,108
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,171
01-21-940	OFFICE/CLERICAL	14.746	30,670.00	38.55	18.92	27.49	842,990
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,011
01-21-980	TECHNICAL	2.000	4,160.00	40.29	37.97	39.13	162,781
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,329
ACTIVITY CODE 21 TOTAL		16.746					1,029,390
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,077
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,784
01-22-910	AIDES	1.972	4,106.50	18.92	18.63	18.67	76,670
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,189
01-22-940	OFFICE/CLERICAL	5.120	10,657.70	22.01	18.63	19.71	210,051
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,300
ACTIVITY CODE 22 TOTAL		7.092					318,071
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	103,199
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,036
01-23-910	AIDES	0.643	1,337.00	24.06	24.06	24.06	32,168
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,346
01-23-940	OFFICE/CLERICAL	32.388	67,367.86	27.12	18.63	24.92	1,678,836
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	146,925
ACTIVITY CODE 23 TOTAL		33.031					1,976,510
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,069
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,011

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,354
01-24-940	OFFICE/CLERICAL	12.825	26,676.00	24.42	18.63	22.69	605,298
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	54,733
ACTIVITY CODE 24 TOTAL		12.825					675,465
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	55,502
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,690
01-25-910	AIDES	10.046	20,897.53	19.78	18.63	19.09	398,957
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	35,846
01-25-940	OFFICE/CLERICAL	13.935	28,982.94	22.01	18.34	19.77	572,934
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	37,819
01-25-970	SERVICE WORKERS	8.141	16,936.00	28.03	26.40	27.03	457,852
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	27,983
ACTIVITY CODE 25 TOTAL		32.122					1,621,583
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,027
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,063
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,481
01-26-940	OFFICE/CLERICAL	19.449	40,444.50	22.01	18.34	19.43	785,712
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	40,375
01-26-960	PROFESSIONAL	0.248	515.70	26.40	26.40	26.40	13,614
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,763
ACTIVITY CODE 26 TOTAL		19.697					886,035
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	84,650
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	270,551

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	102,725
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	391,946
01-27-910	AIDES	12.117	25,203.92	28.03	28.03	20.76	523,343
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	435,295
01-27-940	OFFICE/CLERICAL	1.918	3,991.82	37.97	18.63	27.18	108,486
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,493
ACTIVITY CODE 27 TOTAL		14.035					1,926,489
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	728,410
ACTIVITY CODE 28 TOTAL		0.000					728,410
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,384
ACTIVITY CODE 31 TOTAL		0.000					7,384
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,498
ACTIVITY CODE 33 TOTAL		0.000					7,498
PROGRAM TOTAL		135.548					9,176,835

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-22-910	AIDES	0.441	916.80	18.63	18.63	18.63	17,080
ACTIVITY CODE 22 TOTAL		0.441					17,080
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	266
02-23-940	OFFICE/CLERICAL	0.858	1,784.00	25.93	25.93	25.93	46,259
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,866
ACTIVITY CODE 23 TOTAL		0.858					48,391
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,715
ACTIVITY CODE 27 TOTAL		0.000					80,715
02-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	547
ACTIVITY CODE 31 TOTAL		0.000					547
PROGRAM TOTAL		1.299					146,733

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	26.71	26.71	26.71	55,557
21-21-960	PROFESSIONAL	1.000	2,080.00	33.02	33.02	33.02	68,682
21-21-990	DIRECTOR/SUPERVISOR	0.815	1,696.00	41.60	41.60	41.60	70,559
21-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	342
ACTIVITY CODE 21 TOTAL		2.815					195,140
21-23-910	AIDES	0.597	1,241.50	19.78	19.78	19.78	24,557
21-23-940	OFFICE/CLERICAL	2.161	4,494.40	27.12	22.01	25.67	115,376
ACTIVITY CODE 23 TOTAL		2.758					139,933
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,283
21-25-910	AIDES	5.940	12,348.00	26.09	24.58	25.04	309,166
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,613
21-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 25 TOTAL		5.940					325,362
21-26-910	AIDES	1.470	3,056.00	28.03	26.26	27.15	82,958
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,944
21-26-940	OFFICE/CLERICAL	8.241	17,134.50	22.01	18.92	21.12	361,920
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	23,815
21-26-960	PROFESSIONAL	2.523	5,246.55	26.84	26.40	26.66	139,889
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,727
ACTIVITY CODE 26 TOTAL		12.234					616,253
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,253
21-27-910	AIDES	179.061	372,396.51	23.01	18.63	20.21	7,525,451
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,473

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-27-940	OFFICE/CLERICAL	1.137	2,365.50	19.94	18.63	19.36	45,800
21-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	140
21-27-960	PROFESSIONAL	0.754	1,568.00	26.40	26.40	26.40	41,395
ACTIVITY CODE 27 TOTAL		180.952					7,678,512
PROGRAM TOTAL		204.699					8,955,200

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	821
ACTIVITY CODE 27 TOTAL		0.000					821
PROGRAM TOTAL		0.000					821

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,135
24-21-940	OFFICE/CLERICAL	3.535	7,353.00	24.42	21.04	22.16	162,954
24-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,244
ACTIVITY CODE 21 TOTAL		3.535					205,333
24-26-960	PROFESSIONAL	1.272	2,645.35	28.03	26.40	27.19	71,939
24-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,516
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,690
ACTIVITY CODE 26 TOTAL		1.272					130,145
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,188
24-27-910	AIDES	0.643	1,337.00	22.01	22.01	22.01	29,427
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,081
24-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400
ACTIVITY CODE 27 TOTAL		0.643					71,096
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,159
ACTIVITY CODE 31 TOTAL		0.000					4,159
PROGRAM TOTAL		5.450					410,733

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,771
31-21-940	OFFICE/CLERICAL	2.675	5,564.00	24.42	20.73	23.49	130,692
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	946
ACTIVITY CODE 21 TOTAL		2.675					143,409
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,735
ACTIVITY CODE 24 TOTAL		0.000					5,735
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,199
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99
31-27-940	OFFICE/CLERICAL	2.756	5,730.00	24.93	24.58	24.77	141,913
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,950
ACTIVITY CODE 27 TOTAL		2.756					151,161
PROGRAM TOTAL		5.431					300,305

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,508
51-21-940	OFFICE/CLERICAL	0.950	1,976.00	27.12	24.42	26.84	53,028
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	510
ACTIVITY CODE 21 TOTAL		0.950					64,046
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,892
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,586
51-27-910	AIDES	15.921	33,124.85	28.03	18.63	19.26	637,871
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	37,179
51-27-940	OFFICE/CLERICAL	0.474	984.25	23.01	19.78	21.91	21,568
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	383
ACTIVITY CODE 27 TOTAL		16.395					746,479
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,951
ACTIVITY CODE 31 TOTAL		0.000					6,951
PROGRAM TOTAL		17.345					817,476

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.150	312.00	27.12	27.12	27.12	8,461
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90
ACTIVITY CODE 21 TOTAL		0.150					8,551
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,441
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,698
55-27-910	AIDES	23.229	48,322.47	28.03	18.53	20.17	974,791
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	68,272
55-27-940	OFFICE/CLERICAL	0.777	1,616.00	40.29	40.29	40.29	65,109
55-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,539
55-27-980	TECHNICAL	2.878	5,985.00	37.97	37.97	37.97	227,250
ACTIVITY CODE 27 TOTAL		26.884					1,364,100
PROGRAM TOTAL		27.034					1,372,651

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	1.102	2,292.00	28.03	22.01	25.02	57,346
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,598
ACTIVITY CODE 21 TOTAL		1.102					62,944
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,777
ACTIVITY CODE 27 TOTAL		0.000					14,777
PROGRAM TOTAL		1.102					77,721

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	21,455
61-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	66,920
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	641,787
ACTIVITY CODE 27 TOTAL		0.000					730,162
PROGRAM TOTAL		0.000					730,162

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,816
ACTIVITY CODE 27 TOTAL		0.000					4,816
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,040
ACTIVITY CODE 31 TOTAL		0.000					1,040
PROGRAM TOTAL		0.000					5,856

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.900	1,872.00	24.42	24.42	24.42	45,714
ACTIVITY CODE 21 TOTAL		0.900					45,714
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,224
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,811
65-27-910	AIDES	6.471	13,464.71	28.03	18.63	20.38	274,452
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,608
65-27-940	OFFICE/CLERICAL	0.826	1,719.00	19.78	18.63	19.01	32,684
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260
ACTIVITY CODE 27 TOTAL		7.297					333,039
PROGRAM TOTAL		8.197					378,753

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.746	1,552.00	28.03	28.03	28.03	43,503
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,796
ACTIVITY CODE 27 TOTAL		0.746					45,299
PROGRAM TOTAL		0.746					45,299

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,728
69-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	30,097
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	264,312
ACTIVITY CODE 27 TOTAL		0.000					297,137
PROGRAM TOTAL		0.000					297,137

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,379
ACTIVITY CODE 27 TOTAL		0.000					2,379
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,339
ACTIVITY CODE 31 TOTAL		0.000					3,339
PROGRAM TOTAL		0.000					5,718

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	186
89-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,404
89-27-910	AIDES	0.074	154.00	19.78	19.78	19.78	3,046
89-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	259
ACTIVITY CODE 27 TOTAL		0.074					32,895
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	308,779
89-28-940	OFFICE/CLERICAL	3.000	6,240.00	35.03	22.66	30.91	192,858
ACTIVITY CODE 28 TOTAL		3.000					501,637
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,406
ACTIVITY CODE 44 TOTAL		0.000					3,406
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,495
ACTIVITY CODE 63 TOTAL		0.000					11,495
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,693
89-91-910	AIDES	0.326	678.40	26.40	26.40	26.40	17,910
89-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	760
89-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.26	45.26	45.26	94,147
89-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420
ACTIVITY CODE 91 TOTAL		1.326					174,170
PROGRAM TOTAL		4.400					723,603

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,312
ACTIVITY CODE 11 TOTAL		0.000					4,312
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	550
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	42.13	42.13	42.13	87,630
ACTIVITY CODE 12 TOTAL		1.000					88,180
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,115
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,340
97-13-940	OFFICE/CLERICAL	10.750	22,360.00	40.29	26.84	33.45	747,973
97-13-960	PROFESSIONAL	1.000	2,080.00	38.55	38.55	38.55	80,184
97-13-990	DIRECTOR/SUPERVISOR	5.800	12,064.00	82.57	45.26	58.48	705,466
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,520
ACTIVITY CODE 13 TOTAL		17.550					1,603,598
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	343,035
97-14-940	OFFICE/CLERICAL	17.116	35,600.00	42.13	18.63	31.14	1,108,723
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,954
97-14-990	DIRECTOR/SUPERVISOR	0.681	1,416.00	122.82	122.82	122.82	173,907
ACTIVITY CODE 14 TOTAL		17.797					1,641,619
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	225
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	31.55	31.55	31.55	65,624
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	69.88	69.88	69.88	145,345
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420
ACTIVITY CODE 15 TOTAL		2.000					211,614
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,975

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
ACTIVITY CODE 25 TOTAL		0.000					1,975
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,178
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,569
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	33.59	23.01	24.45	152,547
97-61-990	DIRECTOR/SUPERVISOR	2.100	4,368.06	80.32	52.13	66.92	292,290
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260
ACTIVITY CODE 61 TOTAL		5.100					448,844
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,792
97-62-930	LABORERS	10.000	20,800.00	34.63	26.86	28.00	582,338
ACTIVITY CODE 62 TOTAL		10.000					592,130
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	79,246
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	61,766
97-63-970	SERVICE WORKERS	77.000	160,160.00	28.61	21.16	22.20	3,556,259
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	61,399
ACTIVITY CODE 63 TOTAL		77.000					3,758,670
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	81,658
97-64-920	CRAFTS/TRADES	15.000	31,200.00	34.52	31.32	33.25	1,037,296
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.13	52.13	52.13	108,427
97-64-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420
ACTIVITY CODE 64 TOTAL		16.000					1,227,801
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,022
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	24.42	24.42	24.42	50,794
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-67-970	SERVICE WORKERS	3.815	7,936.00	35.03	28.03	29.86	237,006
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,262
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	66.27	66.27	66.27	137,834
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420
ACTIVITY CODE 67 TOTAL		5.815					476,838
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,925
ACTIVITY CODE 72 TOTAL		0.000					6,925
97-73-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,999
97-73-940	OFFICE/CLERICAL	4.000	8,320.00	19.78	19.78	19.78	164,570
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,400
ACTIVITY CODE 73 TOTAL		4.000					173,969
97-75-920	CRAFTS/TRADES	1.000	2,080.00	31.83	31.83	31.83	66,206
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	45.26	45.26	45.26	9,415
ACTIVITY CODE 75 TOTAL		1.100					75,621
PROGRAM TOTAL		157.362					10,312,096

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,438
98-41-990	DIRECTOR/SUPERVISOR	2.729	5,675.98	80.32	41.60	53.40	303,103
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,248
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,588
98-41-940	OFFICE/CLERICAL	2.467	5,132.00	24.42	23.01	24.06	123,479
ACTIVITY CODE 41 TOTAL		5.196					491,856
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,425
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,409
98-44-970	SERVICE WORKERS	36.986	76,923.50	26.90	17.25	20.49	1,576,199
ACTIVITY CODE 44 TOTAL		36.986					1,629,033
PROGRAM TOTAL		42.182					2,120,889

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,635
99-25-910	AIDES	0.414	859.50	19.78	18.63	19.43	16,698
99-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,255
ACTIVITY CODE 25 TOTAL		0.414					21,588
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,506
99-51-940	OFFICE/CLERICAL	4.000	8,320.00	33.51	23.01	28.49	237,037
99-51-950	OPERATORS	2.000	4,160.00	30.47	26.94	28.71	119,413
99-51-990	DIRECTOR/SUPERVISOR	4.100	8,527.96	80.32	41.60	51.20	436,658
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680
ACTIVITY CODE 51 TOTAL		10.100					824,294
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	198,945
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	278,738
99-52-950	OPERATORS	60.045	124,870.07	27.43	25.83	26.26	3,279,322
ACTIVITY CODE 52 TOTAL		60.045					3,757,005
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,254
99-53-920	CRAFTS/TRADES	5.000	10,400.00	31.83	31.83	31.83	331,032
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,214
ACTIVITY CODE 53 TOTAL		5.000					337,500
PROGRAM TOTAL		75.559					4,940,387

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	482,383	XXXXX	328,868	XXXXX	327,024	XXXXX
(1) Credit Transfers	-482,383	XXXXX	-328,868	XXXXX	-327,024	XXXXX
(2) Certificated Salaries	84,626,289	44.13	92,912,886	41.31	109,365,299	42.43
(3) Classified Salaries	34,795,164	18.14	35,268,326	15.68	40,818,375	15.83
(4) Employee Benefits and Payroll Taxes	43,452,290	22.66	50,687,936	22.54	58,148,978	22.56
(5) Supplies and Materials	8,779,786	4.58	26,727,444	11.88	24,864,588	9.65
(7) Purchased Services	19,395,809	10.11	18,626,898	8.28	23,255,872	9.02
(8) Travel	427,706	0.22	402,741	0.18	880,488	0.34
(9) Capital Outlay	310,277	0.16	292,106	0.13	444,106	0.17
TOTAL EXPENDITURES	191,787,321	100.00	224,918,337	100.00	257,777,706	100.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	106,178,654	55.36	132,472,516	58.90	157,307,190	61.02
28 Extracur	2,688,547	1.40	2,517,064	1.12	2,865,403	1.11
29 Pmt to SD	576,858	0.30	325,000	0.14	75,000	0.03
TOTAL TEACHING ACTIVITIES	109,444,059	57.07	135,314,580	60.16	160,247,593	62.17
TEACHING SUPPORT						
22 Lrn Resrc	2,939,180	1.53	3,137,978	1.40	3,648,221	1.42
24 Guid/Coun	4,079,639	2.13	4,969,636	2.21	5,662,138	2.20
25 Pupil M/S	2,725,808	1.42	3,111,049	1.38	4,013,826	1.56
26 Health	8,545,035	4.46	10,440,763	4.64	12,512,466	4.85
31 InstProDev	7,007,454	3.65	7,144,872	3.18	6,808,609	2.64
32 Inst Tech	423,580	0.22	398,710	0.18	600,000	0.23
33 Curriculum	801,059	0.42	2,128,943	0.95	2,590,939	1.01
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	27,892,096	14.54	31,331,951	13.93	35,836,199	13.90
OTHER SUPPORT ACTIVITIES						
42 Food	2,157,837	1.13	1,694,451	0.75	1,682,088	0.65
44 Operation	2,927,562	1.53	2,930,305	1.30	2,763,868	1.07
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	6,006,114	3.13	6,325,258	2.81	7,488,395	2.90
53 Maintnce	748,278	0.39	873,539	0.39	902,889	0.35
56 Insurance	87,504	0.05	96,800	0.04	96,800	0.04
59 Transfers	-384,603	-0.20	-257,698	-0.11	-257,698	-0.10
62 Grnd Mnt	921,084	0.48	994,152	0.44	1,074,164	0.42
63 Oper Bldg	5,267,012	2.75	5,455,406	2.43	5,935,185	2.30
64 Maintnce	2,578,438	1.34	2,822,952	1.26	3,076,751	1.19
65 Utilities	4,046,025	2.11	3,944,000	1.75	4,040,900	1.57
67 Bldg Secu	870,548	0.45	970,880	0.43	1,014,495	0.39
68 Insurance	1,431,564	0.75	1,840,200	0.82	1,574,220	0.61
72 Info Sys	1,217,122	0.63	1,107,372	0.49	1,103,197	0.43
73 Printing	772,005	0.40	902,378	0.40	925,433	0.36
74 Warehouse	2,287	0.00	3,603	0.00	9,603	0.00
75 Mtr Pool	191,607	0.10	314,635	0.14	320,629	0.12
83 Interest	0	0.00	0	0.00	0	0.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	351,415	0.18	370,033	0.16	430,666	0.17
TOTAL OTHER SUPPORT ACTIVITIES	29,191,800	15.22	30,388,266	13.51	32,181,585	12.48
UNIT ADMINISTRATION						
23 Princ Off	11,855,200	6.18	13,599,409	6.05	13,843,848	5.37
TOTAL UNIT ADMINISTRATION	11,855,200	6.18	13,599,409	6.05	13,843,848	5.37
CENTRAL ADMINISTRATION						
11 Bd of Dir	186,029	0.10	347,249	0.15	347,585	0.13
12 Supt Off	433,435	0.23	541,013	0.24	559,594	0.22
13 Busns Off	2,122,776	1.11	2,232,927	0.99	2,360,822	0.92
14 HR	2,764,146	1.44	3,047,560	1.35	3,238,100	1.26
15 Pblc Rltn	311,843	0.16	366,386	0.16	456,805	0.18
21 Supv Inst	5,553,898	2.90	5,754,545	2.56	6,214,236	2.41
41 Supervisn	518,460	0.27	584,440	0.26	685,628	0.27
51 Supervisn	1,147,598	0.60	1,151,513	0.51	1,151,795	0.45
61 Supv Bldg	365,983	0.19	258,498	0.11	653,916	0.25
TOTAL CENTRAL ADMINISTRATION	13,404,167	6.99	14,284,131	6.35	15,668,481	6.08
TOTAL EXPENDITURES	191,787,321	100.00	224,918,337	100.00	257,777,706	100.00

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	52,680,000	0	52,680,000	46.53	24,512,004
Spring 2019	35,699,625	0	35,699,625	53.09	18,952,931
1100 TOTAL LOCAL TAXES:					43,464,935

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	876.080	76.35	249.782	36.39
28 Extracurricular	0.000	0.00	3.000	0.44
TOTAL TEACHING ACTIVITIES	876.080	76.35	252.782	36.83
TEACHING SUPPORT				
22 Learning Resources	22.000	1.92	7.533	1.10
24 Guidance and Counseling	41.000	3.57	12.825	1.87
25 Pupil Management and Safety	8.000	0.70	38.476	5.61
26 Health/Related Services	77.700	6.77	33.203	4.84
31 InstProDev	38.800	3.38	0.000	0.00
33 Curriculum	6.000	0.52	0.000	0.00
TOTAL TEACHING SUPPORT	193.500	16.86	92.037	13.41
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	36.986	5.39
52 Operations	XXXXX	XXXXX	60.045	8.75
53 Maintenance	XXXXX	XXXXX	5.000	0.73
62 Grounds--Maintenance	XXXXX	XXXXX	10.000	1.46
63 Operation of Buildings	XXXXX	XXXXX	77.000	11.22
64 Maintenance	XXXXX	XXXXX	16.000	2.33
67 Building Security	XXXXX	XXXXX	5.815	0.85
72 Information Systems	0.000	0.00	0.000	0.00
73 Printing	0.000	0.00	4.000	0.58
75 Motor Pool	0.000	0.00	1.100	0.16
91 Public Activities	XXXXX	XXXXX	1.326	0.19
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	217.272	31.66
UNIT ADMINISTRATION				
23 Principal's Office	56.750	4.95	36.647	5.34
TOTAL UNIT ADMINISTRATION	56.750	4.95	36.647	5.34
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	1.000	0.15
13 Business Office	0.000	0.00	17.550	2.56
14 Human Resources	3.200	0.28	17.797	2.59

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15 Public Relations	0.000	0.00	2.000	0.29
21 Supervision - Instruction	16.900	1.47	28.873	4.21
41 Supervision - Nutrition Services	0.000	0.00	5.196	0.76
51 Supervision - Transportation	0.000	0.00	10.100	1.47
61 Supervision - Building	0.000	0.00	5.100	0.74
TOTAL CENTRAL ADMINISTRATION	21.100	1.84	87.616	12.77
TOTAL FTE STAFF	1,147.430	100.00	686.354	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES			
100 General Student Body	492,284	797,067	693,750
200 Athletics	269,335	317,165	338,520
300 Classes	65,405	78,475	64,125
400 Clubs	332,093	596,749	626,816
600 Private Moneys	54,149	44,327	41,330
A. TOTAL REVENUES	1,213,265	1,833,783	1,764,541
EXPENDITURES			
100 General Student Body	399,984	662,142	653,603
200 Athletics	311,765	441,043	405,408
300 Classes	50,256	45,015	49,388
400 Clubs	324,471	603,321	611,257
600 Private Moneys	53,858	47,708	43,643
B. TOTAL EXPENDITURES	1,140,333	1,799,229	1,763,299
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	72,933	34,554	1,242
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,137,440	72,861	70,500
G.L.819 Restricted for Fund Purposes	185	918,829	949,500
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,137,625	991,690	1,020,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	526,736	69,480	75,500
G.L.819 Restricted for Fund Purposes	683,822	956,764	945,742
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,210,558	1,026,244	1,021,242

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	36,597,837	27,448,200	26,631,950
2000 Local Nontax Support	162,261	51,800	200,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	291	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	36,760,389	27,500,000	26,831,950
EXPENDITURES			
Matured Bond Expenditures	30,810,000	15,325,000	16,020,000
Interest on Bonds	13,409,388	12,325,963	11,539,688
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	2,778	399,037	500,000
B. TOTAL EXPENDITURES	44,222,166	28,050,000	28,059,688
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-7,461,777	-550,000	-1,227,738
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	22,658,787	15,623,000	15,600,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	22,658,787	15,623,000	15,600,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,197,011	15,073,000	14,372,262
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	15,197,011	15,073,000	14,372,262

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Taxes	36,597,837	27,448,200	26,631,950
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	36,597,837	27,448,200	26,631,950
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	162,261	51,800	200,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	162,261	51,800	200,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	291	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	291	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	36,760,389	27,500,000	26,831,950

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	27,000,000	0	27,000,000	46.53	12,563,100
Spring 2019	26,500,000	0	26,500,000	53.09	14,068,850
1100 TOTAL LOCAL TAXES:					26,631,950

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
04-26-2009	85,400,000	1,760,000
08-23-2011	60,005,000	5,295,000
09-05-2012	109,335,000	87,230,000
09-25-2014	37,800,000	35,055,000
12-02-2015	44,865,000	28,610,000
03-29-2016	58,545,000	57,145,000
11-21-2017	44,005,000	44,005,000
TOTAL VOTED BONDS	439,955,000	259,100,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
TOTAL ALL BONDS	439,955,000	259,100,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	17,652,762	26,665,000	25,370,300
2000 Local Nontax Support	1,600,713	1,651,000	570,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	2,496,327	0	300,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	10,000,000	50,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	21,749,801	38,316,000	76,240,300
EXPENDITURES			
10 Sites	2,860,143	4,400,000	12,000,000
20 Buildings	24,241,707	43,500,000	36,000,000
30 Equipment	8,719,677	13,150,000	11,075,302
40 Energy	128,558	200,000	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	12,500	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	35,987,440	61,250,000	59,075,302
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,787,167	1,850,000	824,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-16,024,806	-24,784,000	16,340,998
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	24,861,077	12,700,000	11,000,000
G.L.862 Committed from Levy Proceeds	13,059,762	7,600,000	5,000,000
G.L.863 Restricted from State Proceeds	10	0	0

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,131,268	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	4,000,000	5,220,600
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	14,662,320	11,466,000	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	53,714,437	35,766,000	21,220,600
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	12,872,785	2,075,000	31,055,000
G.L.862 Committed from Levy Proceeds	8,864,314	6,000,000	2,245,400
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	4,261,198
G.L.866 Restricted from Impact Fee Proceeds	7,113,038	2,907,000	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	8,839,494	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	37,689,631	10,982,000	37,561,598

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	17,652,762	26,665,000	25,370,300
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	17,652,762	26,665,000	25,370,300
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	439,840	220,000	115,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	118,532	100,000	100,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	1,042,342	1,331,000	355,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,600,713	1,651,000	570,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	2,496,327	0	300,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	2,496,327	0	300,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	50,000,000
9200 Sale of Real Property	0	10,000,000	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	10,000,000	50,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	21,749,801	38,316,000	76,240,300

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	26,000,000	0	26,000,000	46.53	12,097,800
Spring 2019	25,000,000	0	25,000,000	53.09	13,272,500
1100 TOTAL LOCAL TAXES:					25,370,300

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Construction Services	36,000,000	0	36,000,000	0	0	0	0	0	0
Land Acquisition	12,000,000	12,000,000	0	0	0	0	0	0	0
Technology Levy	11,075,302	0	0	0	11,075,302	0	0	0	0
TOTAL EXPENDITURES	59,075,302	12,000,000	36,000,000	0	11,075,302	0	0	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	5,073	6,700	5,500
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	817,269	725,400	713,500
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	45,917	19,600	30,000
9400 Compensated Loss of Fixed Assets	0	500,000	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	868,259	1,251,700	749,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	868,259	1,251,700	749,000

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,272,622	1,934,700	912,700
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,272,622	1,934,700	912,700
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-404,363	-683,000	-163,700
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	994,393	693,000	947,518
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	994,393	693,000	947,518
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	590,030	693,000	783,818
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	-683,000	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	590,030	10,000	783,818

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Renton School District No.403

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.