

**CERTIFICATION**

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

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Secretary to the Board of Directors

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Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2017 through August 31, 2018.

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ESD Superintendent or Designee

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Date

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OSPI Representative

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Date

Lock and Print Date: 08/24/2017

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## Renton School District No.403

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	217,328,337	1,833,783	27,500,000	38,316,000	1,251,700
Total Appropriation (Expenditures)	216,918,337	1,799,229	28,050,000	61,250,000	1,934,700
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	1,850,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	410,000	34,554	-550,000	-24,784,000	-683,000
Beginning Total Fund Balance	15,200,000	991,690	15,623,000	35,766,000	693,000
Ending Total Fund Balance	15,610,000	1,026,244	15,073,000	10,982,000	10,000

**SECTION B: EXCESS LEVIES FOR 2018  
COLLECTION**

Excess levies approved by voters for 2018 collection	53,077,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,526,400	0	0	0	0
Net excess levy amount for 2018 collection after rollback	51,550,600	XXXX	27,000,000	26,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Renton School District No.403

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	15,531.97		15,842.00		15,874.00	
FTE Certificated Employees	1,045.116		1,096.689		1,117.724	
FTE Classified Employees	627.664		630.278		628.662	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	186,255,452		204,327,831		217,328,337	
Total Expenditures	182,475,121		204,327,831		216,918,337	
Total Beginning Fund Balance	10,097,828		12,346,609		15,200,000	
Total Ending Fund Balance	13,878,159		12,346,609		15,610,000	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	96,819,568	53.06	108,089,882	52.90	118,731,185	54.74
Federal Stimulus	695,342	0.38	546,838	0.27	0	0.00
Special Education Instruction	28,510,312	15.62	30,880,310	15.11	31,163,052	14.37
Vocational Instruction	6,208,628	3.40	6,322,605	3.09	7,712,991	3.56
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	13,167,685	7.22	13,533,947	6.62	16,301,525	7.52
Other Instructional Programs	174,868	0.10	6,205,001	3.04	3,169,134	1.46
Community Services	1,700,990	0.93	1,352,740	0.66	1,311,283	0.60
Support Services	35,197,728	19.29	37,396,508	18.30	38,529,167	17.76
Total - Program Groups	182,475,121	100.00	204,327,831	100.00	216,918,337	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	106,682,166	58.46	120,766,910	59.10	127,314,580	58.69
Teaching Support	24,184,758	13.25	28,435,883	13.92	31,331,951	14.44
Other Supportive Activities	28,029,417	15.36	29,354,888	14.37	30,388,266	14.01
Building Administration	10,937,612	5.99	11,776,238	5.76	13,599,409	6.27
Central Administration	12,641,168	6.93	13,993,912	6.85	14,284,131	6.59
Total - Activity Groups	182,475,121	100.00	204,327,831	100.00	216,918,337	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	79,061,575	43.33	84,872,153	41.54	92,912,886	42.83
Classified Salaries	32,210,790	17.65	33,746,896	16.52	35,268,326	16.26

## Renton School District No.403

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
Employee Benefits and Payroll Taxes	41,473,044	22.73	45,600,616	22.32	50,687,936	23.37
Supplies, Instructional Resources and Noncapitalized Items	9,353,967	5.13	19,478,104	9.53	18,727,444	8.63
Purchased Services	19,056,027	10.44	19,678,747	9.63	18,626,898	8.59
Travel	451,830	0.25	430,009	0.21	402,741	0.19
Capital Outlay	867,887	0.48	521,306	0.26	292,106	0.13
Total - Objects	182,475,121	100.00	204,327,831	100.00	216,918,337	100.00

## Renton School District No.403

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2015-2016	Budget 2/ 2016-2017	Budget 3/ 2017-2018
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,286.67	1,300.00	1,316.00
2. Grade 1	1,266.52	1,312.00	1,307.00
3. Grade 2	1,354.24	1,409.00	1,262.00
4. Grade 3	1,318.22	1,354.00	1,351.00
5. Grade 4	1,246.33	1,290.00	1,289.00
6. Grade 5	1,186.82	1,240.00	1,235.00
7. Grade 6	1,127.69	1,112.00	1,187.00
8. Grade 7	1,065.81	1,087.00	1,115.00
9. Grade 8	1,046.76	1,073.00	1,083.00
10. Grade 9	1,051.79	1,050.00	1,078.00
11. Grade 10	1,139.34	1,113.00	1,060.00
12. Grade 11 (excluding Running Start)	942.51	925.00	955.00
13. Grade 12 (excluding Running Start)	890.27	920.00	975.00
14. SUBTOTAL	14,922.97	15,185.00	15,213.00
15. Running Start	414.07	447.00	437.00
16. Dropout Reengagement Enrollment	18.33	41.00	23.00
17. ALE Enrollment	176.60	169.00	201.00
18. TOTAL K-12	15,531.97	15,842.00	15,874.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,045.116	1,096.689	1,117.724
2. General Fund FTE Classified Employees /4	627.664	630.278	628.662

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Renton School District No.403

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	42,516,437	45,568,751	50,073,431
2000   Local Nontax Support	4,331,773	4,834,900	4,198,500
3000   State, General Purpose	95,484,781	102,550,297	110,337,558
4000   State, Special Purpose	27,456,163	27,749,795	33,313,990
5000   Federal, General Purpose	6,425	7,800	5,500
6000   Federal, Special Purpose	14,571,655	15,748,951	13,846,017
7000   Revenues from Other School Districts	659,003	360,000	735,100
8000   Revenues from Other Entities	154,155	6,178,196	2,967,141
9000   Other Financing Sources	1,075,060	1,329,141	1,851,100
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>186,255,452</b>	<b>204,327,831</b>	<b>217,328,337</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	96,819,568	108,089,882	118,731,185
10   Federal Stimulus	695,342	546,838	0
20   Special Education Instruction	28,510,312	30,880,310	31,163,052
30   Vocational Education Instruction	6,208,628	6,322,605	7,712,991
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	13,167,685	13,533,947	16,301,525
70   Other Instructional Programs	174,868	6,205,001	3,169,134
80   Community Services	1,700,990	1,352,740	1,311,283
90   Support Services	35,197,728	37,396,508	38,529,167
<b>B. TOTAL EXPENDITURES</b>	<b>182,475,121</b>	<b>204,327,831</b>	<b>216,918,337</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>3,780,331</b>	<b>0</b>	<b>410,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	779,135	990,186	372,655
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	767,579	0	694,303
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		1,000,000	949,294
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Renton School District No.403

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	293,112	293,000	351,448
G.L.845 Restricted for Self-Insurance	183,050	165,000	250,300
G.L.850 Restricted for Uninsured Risks	137,500	137,500	140,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	712,428	621,609	2,692,000
G.L.890 Unassigned Fund Balance	6,269,218	9,139,314	9,750,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>10,097,828</b>	<b>12,346,609</b>	<b>15,200,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	524,404	990,186	370,653
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	587,130
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,643,597	1,000,000	750,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,024,266	293,000	355,000
G.L.845 Restricted for Self-Insurance	250,185	165,000	250,300
G.L.850 Restricted for Uninsured Risks	154,651	137,500	140,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,288,646	621,609	2,711,000
G.L.890 Unassigned Fund Balance	7,992,410	9,139,314	10,445,917
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>13,878,159</b>	<b>12,346,609</b>	<b>15,610,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Renton School District No.403**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Renton School District No.403

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	42,516,437	45,568,751	50,073,431
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>42,516,437</b>	<b>45,568,751</b>	<b>50,073,431</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	291,835	362,000	470,100
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	238	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	168,413	154,000	452,900
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	358	0	800
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	1,366,644	1,291,900	584,400
2298   School Food Services, Sales of Goods, Supplies and Svcs	1,236,986	1,547,000	1,239,200
2300   Investment Earnings	109,290	96,000	117,500
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	484,048	550,000	267,900
2600   Fines and Damages	12,342	0	0
2700   Rentals and Leases	86,102	93,000	553,400
2800   Insurance Recoveries	360,759	434,000	264,000
2900   Local Support Nontax, Unassigned	176,795	233,000	238,400
2910   E-Rate	37,962	74,000	9,900
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>4,331,773</b>	<b>4,834,900</b>	<b>4,198,500</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	91,666,570	98,483,107	105,975,854

## Renton School District No.403

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
3121   Special Education--General Apportionment	3,818,211	4,067,190	4,361,704
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>95,484,781</b>	<b>102,550,297</b>	<b>110,337,558</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	13,018,506	12,924,362	14,750,065
4122   Special Ed-Infants and Toddlers-State	721,277	689,146	917,952
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	3,679,419	3,975,394	5,659,033
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	1,322,527	996,410	1,406,903
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	2,786,576	3,239,011	4,050,176
4174   Highly Capable	112,926	156,776	352,773
4188   Childcare	0	0	0
4198   School Food Services	118,629	121,630	121,488
4199   Transportation--Operations	5,261,493	5,234,820	5,571,000
4300   Other State Agencies, Unassigned	431,631	412,246	484,600
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	3,179	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>27,456,163</b>	<b>27,749,795</b>	<b>33,313,990</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

## Renton School District No.403

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	6,425	7,800	5,500
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>6,425</b>	<b>7,800</b>	<b>5,500</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,206,655	2,821,577	3,249,677
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	151,805	122,605	140,315
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	3,731,356	3,996,751	3,171,300
6152   School Improve, Fed Other Title Grants under ESEA, Fed	346,945	353,861	531,225
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	830,923	845,000	1,277,000
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	322,623	398,217	593,300
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	20,880	0	27,700
6189   Other Community Services	49,573	0	45,600
6198   School Food Services	4,150,397	4,679,000	3,920,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

## Renton School District No.403

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	15,000	26,000	8,000
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	61,620	63,700	62,000
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	991	249,655	0
6310   Medicaid Administrative Match	413,823	0	281,000
6318   Federal Stimulus--Competitive Grants	0	590,585	0
6321   Special Education--Medicaid Reimbursement	37,777	0	60,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	1,250,000	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	2,000	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

## Renton School District No.403

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	485,511	350,000	478,900
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>13,825,881</b>	<b>15,748,951</b>	<b>13,846,017</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	373,698	360,000	592,400
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	285,306	0	142,700
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>659,003</b>	<b>360,000</b>	<b>735,100</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	6,068,196	2,750,241
8188   Childcare	0	0	0
8189   Community Services	60,216	110,000	136,200
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	93,939	0	80,700
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>154,155</b>	<b>6,178,196</b>	<b>2,967,141</b>
<b>OTHER FINANCING SOURCES</b>			

## Renton School District No.403

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	2,759	11,000	1,100
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	1,072,301	1,318,141	1,850,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,075,060</b>	<b>1,329,141</b>	<b>1,851,100</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>185,509,678</b>	<b>204,327,831</b>	<b>217,328,337</b>

## Renton School District No.403

## EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	95,833,879	106,750,049	117,644,474
02   Alternative Learning Experience	723,332	1,078,247	935,591
03   Basic Education - Dropout Reengagement	262,358	261,586	151,120
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>96,819,568</b>	<b>108,089,882</b>	<b>118,731,185</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	695,342	546,838	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>695,342</b>	<b>546,838</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	24,781,157	26,225,237	27,543,996
22   Special Education, Infants and Toddlers, State	632,093	689,145	804,516
24   Special Education, Supplemental, Federal	3,097,062	3,965,928	2,814,540
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>28,510,312</b>	<b>30,880,310</b>	<b>31,163,052</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,131,416	5,357,648	6,436,637
34   Middle School Career and Technical Education, State	896,552	846,943	1,138,575
38   Vocational, Federal	145,897	118,014	137,779
39   Vocational, Other Categorical	34,763	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>6,208,628</b>	<b>6,322,605</b>	<b>7,712,991</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	3,586,250	3,849,024	3,053,440
52   Other Title Grants Under ESEA - Federal	336,415	XXXXX	XXXXX
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	340,612	511,482
53   Migrant ESEA Migrant, Federal	14,416	25,026	7,703
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	3,680,013	3,826,542	5,448,711
56   State Institutions, Centers and Homes, Delinquent	0	0	0



## Renton School District No.403

## EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,349,926	996,410	1,407,478
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	819,201	813,106	1,123,823
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	316,297	383,305	571,249
65   Transitional Bilingual, State	2,542,866	2,826,361	3,549,674
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	59,004	61,315	62,664
69   Compensatory, Other	463,296	412,246	565,301
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>13,167,685</b>	<b>13,533,947</b>	<b>16,301,525</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	4	0	0
73   Summer School	0	0	0
74   Highly Capable	114,363	136,804	309,180
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	60,500	6,068,197	2,859,954
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>174,868</b>	<b>6,205,001</b>	<b>3,169,134</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	XXXXX	XXXXX
88   Childcare	XXXXX	0	0
89   Other Community Services	1,700,990	1,352,740	1,311,283
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>1,700,990</b>	<b>1,352,740</b>	<b>1,311,283</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	22,476,313	23,872,452	25,075,617
98   School Food Services	5,328,011	5,945,067	5,171,767
99   Pupil Transportation	7,393,405	7,578,989	8,281,783
<b>90   TOTAL SUPPORT SERVICES</b>	<b>35,197,728</b>	<b>37,396,508</b>	<b>38,529,167</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>182,475,121</b>	<b>204,327,831</b>	<b>216,918,337</b>

## Renton School District No.403

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	117,644,474	117,376		70,046,516	8,101,178	28,896,566	5,036,556	5,356,669	89,613	0
02   ALE	935,591	500		316,146	120,344	157,660	113,039	222,852	5,050	0
03   Basic Education - Dropout Reengagement	151,120	0		0	0	0	0	151,120	0	0
TOTAL REGULAR INSTRUCTION	118,731,185	117,876		70,362,662	8,221,522	29,054,226	5,149,595	5,730,641	94,663	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	27,543,996	0		9,978,487	7,120,948	8,577,153	48,908	1,812,100	6,400	0
22   Sp Ed, I&T, St	804,516	0		720	29,809	17,007	166,777	588,203	2,000	0
24   Sp Ed, Sup, Fed	2,814,540	50,000		991,363	191,164	456,315	376,464	737,234	12,000	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	31,163,052	50,000		10,970,570	7,341,921	9,050,475	592,149	3,137,537	20,400	0
31   Voc, Basic, St	6,436,637	3,000		3,423,724	268,909	1,409,432	1,166,575	65,547	16,200	83,250
34   MidSchCar/Tec	1,138,575	6,000		596,573	0	228,061	245,162	62,779	0	0
38   Voc, Fed	137,779	0		102,753	0	35,026	0	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Renton School District No.403

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	7,712,991	9,000		4,123,050	268,909	1,672,519	1,411,737	128,326	16,200	83,250
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	3,053,440	500		1,308,544	710,530	834,783	109,810	84,823	4,450	0
52   Other Title Grants under ESEA, Federal	511,482	0	0	241,888	0	62,325	57,938	145,087	4,244	0
53   ESEA Migrant, Federal	7,703	0		0	0	0	7,703	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	5,448,711	0		1,984,703	861,544	1,238,788	1,363,676	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,407,478	0		1,022,738	62,985	267,616	46,530	6,809	800	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	1,123,823	101,088		20,422	562,045	134,906	295,362	10,000	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	571,249	500		282,374	4,149	85,501	136,125	47,760	14,840	0
65   Tran Biling, St	3,549,674	0		1,673,211	276,871	803,807	675,090	0	120,695	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd,	62,664	0		0	42,293	20,371	0	0	0	0

## Renton School District No.403

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69   Comp, Othr	565,301	30,300		38,168	226,722	62,200	202,574	4,537	800	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,301,525	132,388	0	6,572,048	2,747,139	3,510,297	2,894,808	299,016	145,829	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	309,180	200		63,816	4,001	21,306	201,353	12,704	5,800	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	2,859,954	0		18,032	19,310	15,479	2,807,133	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,169,134	200		81,848	23,311	36,785	3,008,486	12,704	5,800	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Childcare	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	1,311,283	5,050	-6,073	21,159	731,624	212,532	163,880	156,360	14,751	12,000
TOTAL COMMUNITY SERVICES	1,311,283	5,050	-6,073	21,159	731,624	212,532	163,880	156,360	14,751	12,000
97   Distwide Suppt	25,075,617	6,309	-65,097	781,549	9,395,695	4,012,794	2,604,965	8,086,296	95,030	158,076
98   Schl Food Serv	5,171,767	4,545	0	0	2,011,174	1,073,093	1,981,389	65,218	2,568	33,780
99   Pupil Transp	8,281,783	3,500	-257,698	0	4,527,031	2,065,215	920,435	1,010,800	7,500	5,000
TOTAL SUPPORT SERVICES	38,529,167	14,354	-322,795	781,549	15,933,900	7,151,102	5,506,789	9,162,314	105,098	196,856

## Renton School District No.403

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	216,918,337	328,868	-328,868	92,912,886	35,268,326	50,687,936	18,727,444	18,626,898	402,741	292,106

## Renton School No. 403

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,806,417	3,090		1,582,357	949,325	894,407	40,854	304,352	32,032	0
22 Lrn Resrc	3,136,254	0		1,821,984	267,272	843,610	153,388	50,000	0	0
23 Princ Off	12,860,733	0		7,540,588	1,906,871	3,264,752	56,392	91,630	500	0
24 Guid/Coun	4,861,842	0		2,797,502	651,265	1,412,842	233	0	0	0
25 Pupil M/S	2,114,030	0		0	1,366,760	743,270	0	4,000	0	0
26 Health	4,204,098	50		2,416,024	658,737	1,101,547	19,790	6,750	1,200	0
27 Teaching	78,808,338	35,236		50,257,324	1,616,194	19,387,494	3,401,382	4,076,327	34,381	0
28 Extracur	1,834,959	79,000		431,423	670,831	256,215	490	397,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,582,626	0		2,691,128	6,958	810,922	24,718	27,400	21,500	0
32 Inst Tech	398,710	0			0	0	0	398,710	0	0
33 Curriculum	2,036,467	0		508,186	6,965	181,507	1,339,309	500	0	0
<b>Total</b>	<b>117,644,474</b>	<b>117,376</b>		<b>70,046,516</b>	<b>8,101,178</b>	<b>28,896,566</b>	<b>5,036,556</b>	<b>5,356,669</b>	<b>89,613</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>803.056</b>	<b>126.560</b>					

## Renton School No. 403

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	68,468	0		0	44,446	20,938	3,084	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	854,895	500		314,094	75,379	136,115	104,955	222,852	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,228	0		2,052	519	607	0	0	4,050	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
<b>Total</b>	<b>935,591</b>	<b>500</b>		<b>316,146</b>	<b>120,344</b>	<b>157,660</b>	<b>113,039</b>	<b>222,852</b>	<b>5,050</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.178</b>	<b>0.858</b>					

## Renton School No. 403

## PROGRAM 03 - Basic Education - Dropout Reengagement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	151,120	0		0	0	0	0	151,120	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>151,120</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,120</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Renton School No. 403

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	861,410	0		508,180	120,292	217,638	15,300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	632,471	0		346,257	130,474	155,740	0	0	0	0
24 Guid/Coun	80,914	0		56,623	0	24,291	0	0	0	0
25 Pupil M/S	950,148	0		0	600,532	349,616	0	0	0	0
26 Health	5,893,773	0		3,261,369	141,767	1,485,707	4,430	997,100	3,400	0
27 Teaching	18,487,643	0		5,530,325	6,127,883	6,232,257	29,178	565,000	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	250,000							250,000		
31 InstProDev	387,637	0		275,733	0	111,904	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>27,543,996</b>	<b>0</b>		<b>9,978,487</b>	<b>7,120,948</b>	<b>8,577,153</b>	<b>48,908</b>	<b>1,812,100</b>	<b>6,400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>176.330</b>	<b>174.006</b>					

## Renton School No. 403

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	758,768	0		720	741	327	166,777	588,203	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	45,748	0		0	29,068	16,680	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>804,516</b>	<b>0</b>		<b>720</b>	<b>29,809</b>	<b>17,007</b>	<b>166,777</b>	<b>588,203</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.367</b>					

## Renton School No. 403

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	242,888	0		0	146,016	71,633	24,239	0	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,860	0		1,509	0	351	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	342,892	0		41,800	10,103	14,135	72,000	199,854	5,000	0
27 Teaching	2,081,453	50,000		853,295	35,045	337,008	278,725	522,380	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	145,447	0		94,759	0	33,188	1,500	15,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,814,540</b>	<b>50,000</b>		<b>991,363</b>	<b>191,164</b>	<b>456,315</b>	<b>376,464</b>	<b>737,234</b>	<b>12,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>12.000</b>	<b>3.707</b>					

## Renton School No. 403

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	469,380	0		224,592	123,749	118,492	0	2,547	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	25,020	0		0	4,951	1,069	11,000	8,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,938,517	3,000		3,196,114	140,209	1,289,169	1,155,575	55,000	16,200	83,250
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,720	0		3,018	0	702	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>6,436,637</b>	<b>3,000</b>		<b>3,423,724</b>	<b>268,909</b>	<b>1,409,432</b>	<b>1,166,575</b>	<b>65,547</b>	<b>16,200</b>	<b>83,250</b>
<b>FTE PROGRAM STAFF</b>				<b>43.100</b>	<b>4.961</b>					

## Renton School No. 403

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	1,138,575	6,000		596,573	0	228,061	245,162	62,779	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,138,575</b>	<b>6,000</b>		<b>596,573</b>	<b>0</b>	<b>228,061</b>	<b>245,162</b>	<b>62,779</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.000</b>	<b>0.000</b>					

## Renton School No. 403

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	16,953	0		13,767	0	3,186	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	120,826	0		88,986	0	31,840	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>137,779</b>	<b>0</b>		<b>102,753</b>	<b>0</b>	<b>35,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

## Renton School No. 403

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	195,861	0		68,510	72,320	53,831	0	0	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,756,738	500		435,037	630,767	498,066	108,960	81,158	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	1,100,841	0		804,997	7,443	282,886	850	3,665	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>3,053,440</b>	<b>500</b>		<b>1,308,544</b>	<b>710,530</b>	<b>834,783</b>	<b>109,810</b>	<b>84,823</b>	<b>4,450</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>12.800</b>	<b>15.005</b>					

## Renton School No. 403

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	57,024	0		0	0	0	57,024	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	454,458	0		241,888	0	62,325	914	145,087	4,244	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>511,482</b>	<b>0</b>	<b>0</b>	<b>241,888</b>	<b>0</b>	<b>62,325</b>	<b>57,938</b>	<b>145,087</b>	<b>4,244</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.000</b>					



## Renton School No. 403

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,703	0		0	0	0	7,703	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>7,703</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Renton School No. 403

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,259	0		21,923	7,984	10,352	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,336,170	0		1,907,930	853,560	1,211,004	1,363,676	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	72,282	0		54,850	0	17,432	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,448,711</b>	<b>0</b>		<b>1,984,703</b>	<b>861,544</b>	<b>1,238,788</b>	<b>1,363,676</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>26.160</b>	<b>19.224</b>					

## Renton School No. 403

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	76,132	0		0	50,329	25,803	0	0	0	0
22 Lrn Resrc	1,724	0		0	0	0	1,724	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	931,984	0		712,374	12,508	157,760	42,702	6,640	0	0
29 Pmt to SD	0							0		
31 InstProDev	397,638	0		310,364	148	84,053	2,104	169	800	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,407,478</b>	<b>0</b>		<b>1,022,738</b>	<b>62,985</b>	<b>267,616</b>	<b>46,530</b>	<b>6,809</b>	<b>800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.924</b>					

## Renton School No. 403

## PROGRAM 61 - Head Start, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	25,184	0		20,422	0	4,762	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,098,639	101,088		0	562,045	130,144	295,362	10,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,123,823</b>	<b>101,088</b>		<b>20,422</b>	<b>562,045</b>	<b>134,906</b>	<b>295,362</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Renton School No. 403

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	137,681	500		75,138	4,149	18,579	38,315	0	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	346,271	0		207,236	0	66,922	10,513	47,760	13,840	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	87,297	0		0	0	0	87,297	0	0	0
<b>Total</b>	<b>571,249</b>	<b>500</b>		<b>282,374</b>	<b>4,149</b>	<b>85,501</b>	<b>136,125</b>	<b>47,760</b>	<b>14,840</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.600</b>	<b>0.000</b>					

## Renton School No. 403

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	62,198	0		0	42,663	19,535	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,168,955	0		1,442,061	234,208	696,901	675,090	0	120,695	0
29 Pmt to SD	0							0		
31 InstProDev	318,521	0		231,150	0	87,371	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,549,674</b>	<b>0</b>		<b>1,673,211</b>	<b>276,871</b>	<b>803,807</b>	<b>675,090</b>	<b>0</b>	<b>120,695</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>23.100</b>	<b>6.497</b>					

## Renton School No. 403

## PROGRAM 68 - Indian Education, Federal, ED

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	62,664	0		0	42,293	20,371	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>62,664</b>	<b>0</b>		<b>0</b>	<b>42,293</b>	<b>20,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.746</b>					

## Renton School No. 403

## PROGRAM 69 - Compensatory, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	12,553	0		10,160	0	2,393	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	517,748	30,300		0	226,722	53,231	202,574	4,121	800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	35,000	0		28,008	0	6,576	0	416	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>565,301</b>	<b>30,300</b>		<b>38,168</b>	<b>226,722</b>	<b>62,200</b>	<b>202,574</b>	<b>4,537</b>	<b>800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Renton School No. 403

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	206,537	200		0	4,001	862	201,174	0	300	0
29 Pmt to SD	0							0		
31 InstProDev	102,464	0		63,816	0	20,444	0	12,704	5,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	179	0		0	0	0	179	0	0	0
<b>Total</b>	<b>309,180</b>	<b>200</b>		<b>63,816</b>	<b>4,001</b>	<b>21,306</b>	<b>201,353</b>	<b>12,704</b>	<b>5,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.000</b>					

## Renton School No. 403

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,859,954	0		18,032	19,310	15,479	2,807,133	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,859,954</b>	<b>0</b>		<b>18,032</b>	<b>19,310</b>	<b>15,479</b>	<b>2,807,133</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>0.367</b>					

## Renton School No. 403

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	94,457	350		3,362	30,835	8,380	38,530	12,000	1,000	0
28 Extracur	682,105	3,700		0	468,344	116,981	60,800	18,730	2,550	11,000
29 Pmt to SD	0							0		
31 InstProDev	24,165	0		17,797	0	6,368	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	23,550	0					23,550	0		
44 Operation	13,879	0			3,190	689	10,000	0	0	0
63 Oper Bldg	13,094	0			10,767	2,327	0	0	0	0
65 Utilities	90,000	0			0	0	0	90,000	0	0
68 Insurance	0	0						0		
91 Publ Actv	370,033	1,000	-6,073	0	218,488	77,787	31,000	35,630	11,201	1,000
<b>Total</b>	<b>1,311,283</b>	<b>5,050</b>	<b>-6,073</b>	<b>21,159</b>	<b>731,624</b>	<b>212,532</b>	<b>163,880</b>	<b>156,360</b>	<b>14,751</b>	<b>12,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>5.518</b>					

## Renton School No. 403

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	347,249	500			4,040	934	3,275	327,500	11,000	0
12 Supt Off	541,013	147		317,361	82,203	114,224	4,288	21,230	1,560	0
13 Busns Off	2,232,927	1,925		0	1,510,838	524,289	59,500	122,495	7,880	6,000
14 HR	3,047,560	2,000		460,684	1,556,986	694,223	28,000	254,667	51,000	0
15 Pblc Rltn	366,386	507		0	202,368	66,389	5,825	90,815	90	392
25 Pupil M/S	29,500	0		0	0	0	2,500	27,000	0	0
61 Supv Bldg	258,498	0		0	178,857	70,476	1,750	7,415	0	0
62 Grnd Mnt	994,152	100			550,229	233,389	126,500	45,000	0	38,934
63 Oper Bldg	5,442,312	230			3,438,096	1,597,990	337,282	63,464	4,000	1,250
64 Maintnce	2,822,952	500	0		1,149,624	431,549	722,424	512,855	1,000	5,000
65 Utilities	3,854,000	0	0		0	0	0	3,854,000	0	0
67 Bldg Secu	970,880	0			482,539	173,062	21,792	263,487	0	30,000
68 Insurance	1,840,200	0					500,000	1,340,200		0
72 Info Sys	1,107,372	400	0	3,504	6,788	2,555	302,718	766,407	18,500	6,500
73 Printing	902,378	0	-65,097	0	162,198	75,658	357,161	372,458	0	0
74 Warehouse	3,603	0	0	0	0	0	0	3,603	0	0
75 Mtr Pool	314,635	0	0	0	70,929	28,056	131,950	13,700	0	70,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>25,075,617</b>	<b>6,309</b>	<b>-65,097</b>	<b>781,549</b>	<b>9,395,695</b>	<b>4,012,794</b>	<b>2,604,965</b>	<b>8,086,296</b>	<b>95,030</b>	<b>158,076</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>153.481</b>					

## Renton School No. 403

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	584,440	2,000		0	413,678	153,222	450	14,600	490	0
42 Food	1,670,901	0					1,670,901	0		
44 Operation	2,916,426	2,545			1,597,496	919,871	310,038	50,618	2,078	33,780
49 Transfers	0		0							
<b>Total</b>	<b>5,171,767</b>	<b>4,545</b>	<b>0</b>	<b>0</b>	<b>2,011,174</b>	<b>1,073,093</b>	<b>1,981,389</b>	<b>65,218</b>	<b>2,568</b>	<b>33,780</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>42.857</b>					

## Renton School No. 403

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	17,371	0		0	14,088	3,283	0	0	0	0
29 Pmt to SD	75,000							75,000		
51 Supervisn	1,151,513	0		0	829,632	292,381	20,000	2,000	7,500	0
52 Operation	6,325,258	3,500			3,368,192	1,644,181	532,385	777,000	0	0
53 Maintnce	873,539	0			315,119	125,370	368,050	60,000	0	5,000
56 Insurance	96,800							96,800		
59 Transfers	-257,698		-257,698							
<b>Total</b>	<b>8,281,783</b>	<b>3,500</b>	<b>-257,698</b>	<b>0</b>	<b>4,527,031</b>	<b>2,065,215</b>	<b>920,435</b>	<b>1,010,800</b>	<b>7,500</b>	<b>5,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>73.584</b>					

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	175,000	175,000	175,000.00	175,000
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,112
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.736	162,039	113,700	139,669.06	1,359,818
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,099
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,448
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,880
<b>ACTIVITY CODE 21 TOTAL</b>		<b>10.736</b>				<b>1,582,357</b>
01-22-001	SICK LEAVE	0.000	0	0	0.00	23,952
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	715
01-22-410	LIBRARY MEDIA SPECIALIST	21.700	68,836	37,013	63,570.41	1,379,478
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	272,728
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	145,111
<b>ACTIVITY CODE 22 TOTAL</b>		<b>21.700</b>				<b>1,821,984</b>
01-23-001	SICK LEAVE	0.000	0	0	0.00	14,999
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	300,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,000
01-23-210	ELEMENTARY PRINCIPAL	14.500	132,380	112,616	131,016.97	1,899,746
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,965
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	112,616	112,616	112,616.00	1,576,624
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,630
01-23-230	SECONDARY PRINCIPAL	8.000	147,308	138,377	141,726.13	1,133,809
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,371
01-23-240	SECONDARY VICE PRINCIPAL	16.000	129,586	124,263	126,924.50	2,030,792

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,133
01-23-400	OTHER SUPPORT PERSONNEL	7.000	68,836	36,521	52,359.00	366,513
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,219
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,787
<b>ACTIVITY CODE 23 TOTAL</b>		<b>59.500</b>				<b>7,540,588</b>
01-24-001	SICK LEAVE	0.000	0	0	0.00	3,598
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,705
01-24-420	COUNSELOR	39.000	68,836	37,013	54,154.13	2,112,011
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	416,186
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	260,002
<b>ACTIVITY CODE 24 TOTAL</b>		<b>39.000</b>				<b>2,797,502</b>
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	217,610
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,391
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.520	51,760	51,760	51,759.62	26,915
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	438,567
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	146,316
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	265,780
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	103,624
01-26-470	NURSE	14.000	68,836	37,964	49,225.14	689,152
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	190,519
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	79,934
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,144
01-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,067



## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,012
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,993
<b>ACTIVITY CODE 26 TOTAL</b>		<b>14.520</b>				<b>2,416,024</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	1,276,180
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	131,965
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,839,159
01-27-310	ELEMENTARY HOMEROOM TEACHER	348.970	68,836	37,013	53,368.57	18,624,031
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,569,055
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,936,676
01-27-320	SECONDARY TEACHER	236.530	68,836	36,521	54,577.23	12,909,153
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,772,263
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,549,322
01-27-330	OTHER TEACHER	0.800	68,836	68,836	68,836.25	55,069
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,302,202
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	496,985
01-27-400	OTHER SUPPORT PERSONNEL	1.200	68,836	55,780	57,955.83	69,547
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,490
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,137
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,969
01-27-340	ELEMENTARY SPECIALIST TEACHER	48.640	68,836	37,964	56,805.24	2,763,007
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	532,257
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	286,857
<b>ACTIVITY CODE 27 TOTAL</b>		<b>636.140</b>				<b>50,257,324</b>

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	431,423
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>431,423</b>
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,461
01-31-001	SICK LEAVE	0.000	0	0	0.00	514
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	90,269
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	194,599
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	619
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	322,974
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	296,353
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	688
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133,260
01-31-400	OTHER SUPPORT PERSONNEL	15.300	68,836	49,161	64,586.21	988,169
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	279,597
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	205,773
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,914
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,263
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,505
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,974
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,646
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,465
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,005

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,080
<b>ACTIVITY CODE 31 TOTAL</b>		<b>15.300</b>				<b>2,691,128</b>
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499
01-33-400	OTHER SUPPORT PERSONNEL	6.160	68,836	52,552	60,937.66	375,376
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,846
01-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,465
<b>ACTIVITY CODE 33 TOTAL</b>		<b>6.160</b>				<b>508,186</b>
<b>PROGRAM TOTAL</b>		<b>803.056</b>				<b>70,046,516</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-001	SICK LEAVE	0.000	0	0	0.00	1,182
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,191
02-27-320	SECONDARY TEACHER	3.178	60,105	43,438	51,967.59	165,153
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,707
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,847
02-27-400	OTHER SUPPORT PERSONNEL	1.000	49,161	49,161	49,161.00	49,161
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,208
02-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,645
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.178</b>				<b>314,094</b>
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,052
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,052</b>
<b>PROGRAM TOTAL</b>		<b>4.178</b>				<b>316,146</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.500	152,316	125,414	129,257.14	452,400
21-21-400	OTHER SUPPORT PERSONNEL	1.000	55,780	55,780	55,780.00	55,780
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.500</b>				<b>508,180</b>
21-23-210	ELEMENTARY PRINCIPAL	1.183	132,380	132,380	132,424.34	156,658
21-23-220	ELEMENTARY VICE PRINCIPAL	0.900	112,616	112,616	112,615.56	101,354
21-23-230	SECONDARY PRINCIPAL	0.667	132,380	132,380	132,301.35	88,245
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.750</b>				<b>346,257</b>
21-24-420	COUNSELOR	1.000	56,623	56,623	56,623.00	56,623
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>56,623</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,457
21-26-430	OCCUPATIONAL THERAPIST	12.400	61,942	49,038	51,930.08	643,933
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	24.480	68,836	37,013	56,005.88	1,371,024
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	659
21-26-460	PSYCHOLOGIST	17.200	68,836	44,272	55,425.52	953,319
21-26-470	NURSE	0.400	61,884	61,884	61,885.00	24,754
21-26-480	PHYSICAL THERAPIST	4.500	67,486	49,161	54,271.78	244,223
<b>ACTIVITY CODE 26 TOTAL</b>		<b>58.980</b>				<b>3,261,369</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,911
21-27-320	SECONDARY TEACHER	1.000	49,161	49,161	49,161.00	49,161
21-27-330	OTHER TEACHER	103.800	68,836	36,521	52,151.34	5,413,309
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,136
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,880

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	928
<b>ACTIVITY CODE 27 TOTAL</b>		<b>104.800</b>				<b>5,530,325</b>
21-31-400	OTHER SUPPORT PERSONNEL	4.300	68,836	49,161	62,533.49	268,894
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,839
<b>ACTIVITY CODE 31 TOTAL</b>		<b>4.300</b>				<b>275,733</b>
<b>PROGRAM TOTAL</b>		<b>176.330</b>				<b>9,978,487</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-001	SICK LEAVE	0.000	0	0	0.00	720
ACTIVITY CODE 27 TOTAL		0.000				720
PROGRAM TOTAL		0.000				720

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,509
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>1,509</b>
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,968
24-26-400	OTHER SUPPORT PERSONNEL	0.200	49,161	49,161	49,160.00	9,832
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.200</b>				<b>41,800</b>
24-27-001	SICK LEAVE	0.000	0	0	0.00	9,612
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,215
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,131
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.390	68,836	68,836	68,766.67	26,819
24-27-320	SECONDARY TEACHER	0.610	68,836	68,836	68,880.33	42,017
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,760
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,257
24-27-330	OTHER TEACHER	8.500	68,836	39,995	52,900.71	449,656
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,266
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,868
24-27-400	OTHER SUPPORT PERSONNEL	1.300	60,104	49,161	53,370.00	69,381
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,145
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,168
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.800</b>				<b>853,295</b>
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,702
24-31-400	OTHER SUPPORT PERSONNEL	1.000	68,836	68,836	68,836.00	68,836
24-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,964

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,257
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>94,759</b>
<b>PROGRAM TOTAL</b>		<b>12.000</b>				<b>991,363</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,553
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.500	162,039	137,019	145,359.33	218,039
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.500</b>				<b>224,592</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	49,755
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,021
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	93,414
31-27-320	SECONDARY TEACHER	40.600	68,836	37,013	56,274.38	2,284,740
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	439,163
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	242,470
31-27-400	OTHER SUPPORT PERSONNEL	1.000	49,161	49,161	49,161.00	49,161
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,208
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,182
<b>ACTIVITY CODE 27 TOTAL</b>		<b>41.600</b>				<b>3,196,114</b>
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,018
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>3,018</b>
<b>PROGRAM TOTAL</b>		<b>43.100</b>				<b>3,423,724</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-001	SICK LEAVE	0.000	0	0	0.00	9,972
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,216
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,968
34-27-320	SECONDARY TEACHER	8.000	68,836	45,119	53,280.00	426,240
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	80,867
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,933
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,377
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.000</b>				<b>596,573</b>
<b>PROGRAM TOTAL</b>		<b>8.000</b>				<b>596,573</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,767
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>13,767</b>
38-31-400	OTHER SUPPORT PERSONNEL	1.000	68,836	68,836	68,836.00	68,836
38-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,893
38-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,257
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>88,986</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>102,753</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	137,019	137,019	137,020.00	68,510
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>68,510</b>
51-27-001	SICK LEAVE	0.000	0	0	0.00	6,579
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,009
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	144,835
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,055
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,169
51-27-330	OTHER TEACHER	2.000	65,910	38,983	50,770.50	101,541
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,612
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,535
51-27-400	OTHER SUPPORT PERSONNEL	1.900	63,823	49,161	57,298.42	108,867
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,179
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,656
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.900</b>				<b>435,037</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	29,494
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,516
51-31-330	OTHER TEACHER	1.500	67,486	49,161	55,269.33	82,904
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,293
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,548
51-31-400	OTHER SUPPORT PERSONNEL	6.900	68,836	45,227	60,734.06	419,065
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,735
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,442
<b>ACTIVITY CODE 31 TOTAL</b>		<b>8.400</b>				<b>804,997</b>

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	12.800	1,308,544
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- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	29,994
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	169,982
52-31-400	OTHER SUPPORT PERSONNEL	0.500	63,823	63,823	63,824.00	31,912
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>241,888</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>241,888</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	137,019	137,019	137,018.75	21,923
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.160</b>				<b>21,923</b>
55-27-001	SICK LEAVE	0.000	0	0	0.00	18,144
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	68,836	68,836	68,836.00	68,836
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,821
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,257
55-27-330	OTHER TEACHER	24.000	68,836	38,983	57,324.08	1,375,778
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	267,644
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	143,113
55-27-400	OTHER SUPPORT PERSONNEL	0.200	52,552	52,552	52,550.00	10,510
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,969
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	858
<b>ACTIVITY CODE 27 TOTAL</b>		<b>25.200</b>				<b>1,907,930</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,502
55-31-400	OTHER SUPPORT PERSONNEL	0.800	52,552	52,552	52,552.50	42,042
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,874
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,432
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.800</b>				<b>54,850</b>
<b>PROGRAM TOTAL</b>		<b>26.160</b>				<b>1,984,703</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,719
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	707,655
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>712,374</b>
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,021
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	221,408
58-31-400	OTHER SUPPORT PERSONNEL	1.000	52,552	52,552	52,552.00	52,552
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,843
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,540
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>310,364</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>1,022,738</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
61-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,422
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>20,422</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>20,422</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,397
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,741
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>75,138</b>
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,031
64-31-400	OTHER SUPPORT PERSONNEL	1.600	61,942	53,324	57,633.13	92,213
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,271
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,721
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.600</b>				<b>207,236</b>
<b>PROGRAM TOTAL</b>		<b>1.600</b>				<b>282,374</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-001	SICK LEAVE	0.000	0	0	0.00	19,943
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,217
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,986
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,546
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,490
65-27-320	SECONDARY TEACHER	4.800	68,836	44,272	52,452.92	251,774
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,169
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,713
65-27-330	OTHER TEACHER	15.100	68,836	36,521	53,952.32	814,680
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	194,728
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	99,063
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,396
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,805
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	551
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.900</b>				<b>1,442,061</b>
65-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	138
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,020
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,857
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,793
65-31-400	OTHER SUPPORT PERSONNEL	3.200	68,836	36,521	55,110.63	176,354
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,312
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,676
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.200</b>				<b>231,150</b>

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	23.100	1,673,211
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- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.



## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,160
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>10,160</b>
69-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,013
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,995
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>28,008</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>38,168</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,503
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,719
74-31-400	OTHER SUPPORT PERSONNEL	0.500	63,823	63,823	63,824.00	31,912
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,954
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,728
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>63,816</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>63,816</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,716
79-27-330	OTHER TEACHER	0.200	68,836	68,836	68,835.00	13,767
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,632
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	917
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.200</b>				<b>18,032</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>18,032</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,018
89-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	344
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>3,362</b>
89-31-400	OTHER SUPPORT PERSONNEL	0.200	68,836	68,836	68,835.00	13,767
89-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,579
89-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,451
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.200</b>				<b>17,797</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>21,159</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,497
97-12-110	SUPERINTENDENT	1.000	250,000	250,000	250,000.00	250,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,864
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>317,361</b>
97-14-610	ON LEAVE	1.000	61,884	61,884	61,884.00	61,884
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	42,421
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,505
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	59,539
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	152,316	137,019	144,667.50	289,335
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>3.000</b>				<b>460,684</b>
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,504
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>				<b>3,504</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>781,549</b>

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3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,978
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,912
01-21-940	OFFICE/CLERICAL	15.933	33,140.00	35.98	17.39	25.56	847,061
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,169
01-21-980	TECHNICAL	1.000	2,080.00	36.53	36.53	36.53	75,982
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,223
<b>ACTIVITY CODE 21 TOTAL</b>		<b>16.933</b>					<b>949,325</b>
01-22-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,695
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,099
01-22-910	AIDES	0.550	1,146.00	18.45	17.65	18.05	20,685
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,410
01-22-940	OFFICE/CLERICAL	5.655	11,770.72	20.53	17.39	18.45	217,113
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	16,270
<b>ACTIVITY CODE 22 TOTAL</b>		<b>6.205</b>					<b>267,272</b>
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	28,896
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	130,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,175
01-23-910	AIDES	0.689	1,432.50	21.48	18.45	21.28	30,481
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,386
01-23-940	OFFICE/CLERICAL	32.202	66,983.86	25.30	17.65	23.21	1,554,714
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	147,219
<b>ACTIVITY CODE 23 TOTAL</b>		<b>32.891</b>					<b>1,906,871</b>
01-24-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,595

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,508
01-24-910	AIDES	0.275	573.00	18.18	18.18	18.18	10,417
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	755
01-24-940	OFFICE/CLERICAL	13.223	27,504.00	22.79	18.45	21.12	580,822
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	50,168
<b>ACTIVITY CODE 24 TOTAL</b>		<b>13.498</b>					<b>651,265</b>
01-25-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	33,332
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,480
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,534
01-25-910	AIDES	8.469	17,620.51	18.45	17.39	18.12	319,260
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	25,730
01-25-940	OFFICE/CLERICAL	12.196	25,364.85	20.53	17.39	18.77	476,076
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	56,261
01-25-970	SERVICE WORKERS	7.589	15,790.00	26.17	24.51	25.06	395,664
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	23,423
<b>ACTIVITY CODE 25 TOTAL</b>		<b>28.254</b>					<b>1,366,760</b>
01-26-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	12,949
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	198
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,386
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,578
01-26-940	OFFICE/CLERICAL	15.380	31,983.50	20.53	17.12	18.19	581,744
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	33,882
<b>ACTIVITY CODE 26 TOTAL</b>		<b>15.380</b>					<b>658,737</b>

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	302,494
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	105,802
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	95,900
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	152,044
01-27-910	AIDES	11.390	23,693.17	22.79	0.00	18.86	446,899
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	400,436
01-27-940	OFFICE/CLERICAL	2.009	4,179.00	35.45	18.45	25.60	106,966
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,653
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.399</b>					<b>1,616,194</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	670,831
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>670,831</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,958
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>6,958</b>
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,965
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>					<b>6,965</b>
<b>PROGRAM TOTAL</b>		<b>126.560</b>					<b>8,101,178</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	199
02-23-940	OFFICE/CLERICAL	0.858	1,784.00	23.84	23.84	23.84	42,531
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,716
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.858</b>					<b>44,446</b>
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,379
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>75,379</b>
02-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	519
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>519</b>
<b>PROGRAM TOTAL</b>		<b>0.858</b>					<b>120,344</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	24.93	24.93	24.93	51,854
21-21-990	DIRECTOR/SUPERVISOR	0.815	1,696.00	40.35	40.35	40.35	68,438
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.815</b>					<b>120,292</b>
21-23-910	AIDES	0.597	1,241.50	18.45	18.45	18.45	22,906
21-23-940	OFFICE/CLERICAL	2.159	4,490.40	25.30	20.53	23.96	107,568
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.756</b>					<b>130,474</b>
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,198
21-25-910	AIDES	5.280	10,976.00	24.36	22.95	23.39	256,740
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,166
21-25-940	OFFICE/CLERICAL	7.984	16,617.00	20.53	19.35	19.80	328,965
21-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,463
<b>ACTIVITY CODE 25 TOTAL</b>		<b>13.264</b>					<b>600,532</b>
21-26-910	AIDES	2.151	4,473.00	25.05	24.38	24.71	110,513
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,986
21-26-940	OFFICE/CLERICAL	0.754	1,568.00	17.39	17.39	17.39	27,268
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.905</b>					<b>141,767</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	94,407
21-27-910	AIDES	153.093	318,336.58	24.64	17.39	18.91	6,021,146
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,976
21-27-940	OFFICE/CLERICAL	0.173	360.00	17.65	17.65	17.65	6,354
<b>ACTIVITY CODE 27 TOTAL</b>		<b>153.266</b>					<b>6,127,883</b>
<b>PROGRAM TOTAL</b>		<b>174.006</b>					<b>7,120,948</b>

**Renton School District No.403**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	741
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>741</b>
22-31-910	AIDES	0.367	764.00	35.45	35.45	35.45	27,084
22-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,984
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.367</b>					<b>29,068</b>
<b>PROGRAM TOTAL</b>		<b>0.367</b>					<b>29,809</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,466
24-21-940	OFFICE/CLERICAL	3.064	6,373.00	22.79	19.64	21.02	133,988
24-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,562
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.064</b>					<b>146,016</b>
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,103
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>					<b>10,103</b>
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,722
24-27-910	AIDES	0.643	1,337.00	20.53	20.53	20.53	27,449
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,874
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.643</b>					<b>35,045</b>
<b>PROGRAM TOTAL</b>		<b>3.707</b>					<b>191,164</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,260
31-21-940	OFFICE/CLERICAL	2.005	4,170.50	22.79	20.53	22.22	92,672
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,554
31-21-990	DIRECTOR/SUPERVISOR	0.200	416.00	43.90	43.90	43.90	18,263
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.205</b>					<b>123,749</b>
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,951
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>4,951</b>
31-27-940	OFFICE/CLERICAL	2.756	5,730.00	22.95	22.95	22.95	131,504
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,604
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	101
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.756</b>					<b>140,209</b>
<b>PROGRAM TOTAL</b>		<b>4.961</b>					<b>268,909</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	1.450	3,016.00	25.30	21.48	23.81	71,810
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	510
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.450</b>					<b>72,320</b>
51-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	16,786
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,825
51-27-910	AIDES	13.555	28,200.69	26.17	17.39	18.70	527,493
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	38,663
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.555</b>					<b>630,767</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,443
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>7,443</b>
<b>PROGRAM TOTAL</b>		<b>15.005</b>					<b>710,530</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.150	312.00	25.30	25.30	25.30	7,894
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>					<b>7,984</b>
55-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	21,102
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,963
55-27-910	AIDES	19.074	39,676.70	26.17	17.39	18.94	751,517
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	57,978
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.074</b>					<b>853,560</b>
<b>PROGRAM TOTAL</b>		<b>19.224</b>					<b>861,544</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.924	1,920.99	26.17	20.53	23.89	45,901
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,428
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.924</b>					<b>50,329</b>
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,508
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>12,508</b>
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	148
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>148</b>
<b>PROGRAM TOTAL</b>		<b>0.924</b>					<b>62,985</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,023
61-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	23,047
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	518,975
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>562,045</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>562,045</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,149
ACTIVITY CODE 27 TOTAL		0.000					4,149
PROGRAM TOTAL		0.000					4,149

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.900	1,872.00	22.79	22.79	22.79	42,663
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>					<b>42,663</b>
65-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,998
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,238
65-27-910	AIDES	4.771	9,927.42	21.48	17.39	18.41	182,792
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,679
65-27-940	OFFICE/CLERICAL	0.826	1,719.00	18.45	17.39	17.74	30,501
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.597</b>					<b>234,208</b>
<b>PROGRAM TOTAL</b>		<b>6.497</b>					<b>276,871</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.746	1,552.00	26.17	26.17	26.17	40,616
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,677
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.746</b>					<b>42,293</b>
<b>PROGRAM TOTAL</b>		<b>0.746</b>					<b>42,293</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,518
69-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,386
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	214,818
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>226,722</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>226,722</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,001
ACTIVITY CODE 27 TOTAL		0.000					4,001
PROGRAM TOTAL		0.000					4,001

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	519
79-27-910	AIDES	0.367	764.00	20.53	20.53	20.53	15,685
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,106
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.367</b>					<b>19,310</b>
<b>PROGRAM TOTAL</b>		<b>0.367</b>					<b>19,310</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	180
89-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,461
89-27-910	AIDES	0.077	160.00	18.45	18.45	18.45	2,952
89-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	242
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.077</b>					<b>30,835</b>
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	288,258
89-28-940	OFFICE/CLERICAL	3.000	6,240.00	32.71	21.16	28.86	180,086
<b>ACTIVITY CODE 28 TOTAL</b>		<b>3.000</b>					<b>468,344</b>
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,190
<b>ACTIVITY CODE 44 TOTAL</b>		<b>0.000</b>					<b>3,190</b>
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,767
<b>ACTIVITY CODE 63 TOTAL</b>		<b>0.000</b>					<b>10,767</b>
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,650
89-91-910	AIDES	1.141	2,374.40	26.17	25.41	25.63	60,849
89-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,234
89-91-940	OFFICE/CLERICAL	0.500	1,040.00	22.79	22.79	22.79	23,702
89-91-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	43.90	43.90	43.90	73,053
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.441</b>					<b>218,488</b>
<b>PROGRAM TOTAL</b>		<b>5.518</b>					<b>731,624</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,040
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>4,040</b>
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	501
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	39.28	39.28	39.28	81,702
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>82,203</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,513
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,605
97-13-940	OFFICE/CLERICAL	10.800	22,464.00	37.61	25.05	30.71	689,894
97-13-960	PROFESSIONAL	1.000	2,080.00	35.98	35.98	35.98	74,838
97-13-990	DIRECTOR/SUPERVISOR	5.800	12,064.00	84.13	43.90	57.28	690,988
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	15,000
<b>ACTIVITY CODE 13 TOTAL</b>		<b>17.600</b>					<b>1,510,838</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	317,074
97-14-940	OFFICE/CLERICAL	17.116	35,600.00	39.28	18.45	29.14	1,037,401
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	16,694
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	84.13	84.13	84.13	175,000
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,817
<b>ACTIVITY CODE 14 TOTAL</b>		<b>18.116</b>					<b>1,556,986</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	29.42	29.42	29.42	61,194
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	67.78	67.78	67.78	140,974
<b>ACTIVITY CODE 15 TOTAL</b>		<b>2.000</b>					<b>202,368</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	519

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-940	OFFICE/CLERICAL	2.250	4,680.00	31.32	22.79	23.74	111,093
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400
97-61-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	64.27	64.27	64.27	66,845
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.750</b>					<b>178,857</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,221
97-62-930	LABORERS	10.000	20,800.00	32.33	23.85	26.01	541,008
<b>ACTIVITY CODE 62 TOTAL</b>		<b>10.000</b>					<b>550,229</b>
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	73,978
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	57,696
97-63-970	SERVICE WORKERS	74.000	153,920.00	26.71	19.74	20.74	3,192,342
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	61,496
97-63-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	50.56	50.56	50.56	52,584
<b>ACTIVITY CODE 63 TOTAL</b>		<b>74.500</b>					<b>3,438,096</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	76,217
97-64-920	CRAFTS/TRADES	15.000	31,200.00	32.22	29.24	31.03	968,240
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.56	50.56	50.56	105,167
<b>ACTIVITY CODE 64 TOTAL</b>		<b>16.000</b>					<b>1,149,624</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,019
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	22.79	22.79	22.79	47,403
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500
97-67-970	SERVICE WORKERS	4.415	9,184.00	32.71	26.17	27.65	253,948
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,979

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.27	64.27	64.27	133,690
<b>ACTIVITY CODE 67 TOTAL</b>		<b>6.415</b>					<b>482,539</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,488
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>					<b>6,788</b>
97-73-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	7,494
97-73-940	OFFICE/CLERICAL	4.000	8,320.00	18.45	18.45	18.45	153,504
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
<b>ACTIVITY CODE 73 TOTAL</b>		<b>4.000</b>					<b>162,198</b>
97-75-920	CRAFTS/TRADES	1.000	2,080.00	29.71	29.71	29.71	61,797
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	43.90	43.90	43.90	9,132
<b>ACTIVITY CODE 75 TOTAL</b>		<b>1.100</b>					<b>70,929</b>
<b>PROGRAM TOTAL</b>		<b>153.481</b>					<b>9,395,695</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,188
98-41-990	DIRECTOR/SUPERVISOR	2.629	5,468.00	64.27	40.35	50.80	277,787
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,808
98-41-940	OFFICE/CLERICAL	2.676	5,568.00	22.79	22.79	22.79	126,895
<b>ACTIVITY CODE 41 TOTAL</b>		<b>5.305</b>					<b>413,678</b>
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	8,813
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87,795
98-44-970	SERVICE WORKERS	37.552	78,097.25	24.25	16.10	19.22	1,500,888
<b>ACTIVITY CODE 44 TOTAL</b>		<b>37.552</b>					<b>1,597,496</b>
<b>PROGRAM TOTAL</b>		<b>42.857</b>					<b>2,011,174</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,375
99-25-910	AIDES	0.276	573.00	19.46	18.18	18.70	10,713
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.276</b>					<b>14,088</b>
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,541
99-51-940	OFFICE/CLERICAL	3.900	8,112.00	31.27	21.48	26.72	216,761
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,720
99-51-950	OPERATORS	2.000	4,160.00	28.44	25.15	26.79	111,467
99-51-990	DIRECTOR/SUPERVISOR	4.400	9,152.00	77.90	40.35	51.59	472,143
<b>ACTIVITY CODE 51 TOTAL</b>		<b>10.300</b>					<b>829,632</b>
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	123,677
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	261,621
99-52-950	OPERATORS	58.008	120,645.15	25.61	24.11	24.72	2,982,894
<b>ACTIVITY CODE 52 TOTAL</b>		<b>58.008</b>					<b>3,368,192</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,987
99-53-920	CRAFTS/TRADES	5.000	10,400.00	29.71	29.71	29.71	308,984
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,148
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.000</b>					<b>315,119</b>
<b>PROGRAM TOTAL</b>		<b>73.584</b>					<b>4,527,031</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
(0) Debit Transfers	450,506	XXXXX	413,967	XXXXX	328,868	XXXXX
(1) Credit Transfers	-450,506	XXXXX	-413,967	XXXXX	-328,868	XXXXX
(2) Certificated Salaries	79,061,575	43.33	84,872,153	41.54	92,912,886	42.83
(3) Classified Salaries	32,210,790	17.65	33,746,896	16.52	35,268,326	16.26
(4) Employee Benefits and Payroll Taxes	41,473,044	22.73	45,600,616	22.32	50,687,936	23.37
(5) Supplies and Materials	9,353,967	5.13	19,478,104	9.53	18,727,444	8.63
(7) Purchased Services	19,056,027	10.44	19,678,747	9.63	18,626,898	8.59
(8) Travel	451,830	0.25	430,009	0.21	402,741	0.19
(9) Capital Outlay	867,887	0.48	521,306	0.26	292,106	0.13
<b>TOTAL EXPENDITURES</b>	<b>182,475,121</b>	<b>100.00</b>	<b>204,327,831</b>	<b>100.00</b>	<b>216,918,337</b>	<b>100.00</b>



## Renton School District No.403

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	103,746,414	56.86	118,048,172	57.77	124,472,516	57.38
28   Extracur	2,605,010	1.43	2,368,738	1.16	2,517,064	1.16
29   Pmt to SD	330,742	0.18	350,000	0.17	325,000	0.15
<b>TOTAL TEACHING ACTIVITIES</b>	<b>106,682,166</b>	<b>58.46</b>	<b>120,766,910</b>	<b>59.10</b>	<b>127,314,580</b>	<b>58.69</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	2,699,406	1.48	2,788,502	1.36	3,137,978	1.45
24   Guid/Coun	3,564,378	1.95	4,401,059	2.15	4,969,636	2.29
25   Pupil M/S	2,552,091	1.40	3,242,985	1.59	3,111,049	1.43
26   Health	7,889,470	4.32	10,560,685	5.17	10,440,763	4.81
31   InstProDev	5,564,341	3.05	5,531,153	2.71	7,144,872	3.29
32   Inst Tech	165,060	0.09	1,167	0.00	398,710	0.18
33   Curriculum	632,093	0.35	1,910,332	0.93	2,128,943	0.98
<b>TOTAL TEACHING SUPPORT</b>	<b>24,184,758</b>	<b>13.25</b>	<b>28,435,883</b>	<b>13.92</b>	<b>31,331,951</b>	<b>14.44</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	2,590,876	1.42	2,415,539	1.18	1,694,451	0.78
44   Operation	2,323,422	1.27	2,978,096	1.46	2,930,305	1.35
49   Transfers	0	0.00	0	0.00	0	0.00
52   Operation	5,827,598	3.19	5,690,964	2.79	6,325,258	2.92
53   Maintnce	763,335	0.42	1,096,246	0.54	873,539	0.40
56   Insurance	94,540	0.05	0	0.00	96,800	0.04
59   Transfers	-365,212	-0.20	-332,048	-0.16	-257,698	-0.12
62   Grnd Mnt	808,694	0.44	967,806	0.47	994,152	0.46
63   Oper Bldg	5,144,085	2.82	5,248,116	2.57	5,455,406	2.51
64   Maintnce	2,514,266	1.38	2,436,038	1.19	2,822,952	1.30
65   Utilities	3,896,701	2.14	3,944,000	1.93	3,944,000	1.82
67   Bldg Secu	689,571	0.38	815,084	0.40	970,880	0.45
68   Insurance	1,385,893	0.76	1,435,000	0.70	1,840,200	0.85
72   Info Sys	1,283,681	0.70	1,069,143	0.52	1,107,372	0.51
73   Printing	550,184	0.30	911,099	0.45	902,378	0.42
74   Warehouse	1,155	0.00	3,603	0.00	3,603	0.00
75   Mtr Pool	225,796	0.12	314,230	0.15	314,635	0.15
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

## Renton School District No.403

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	294,833	0.16	361,972	0.18	370,033	0.17
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>28,029,417</b>	<b>15.36</b>	<b>29,354,888</b>	<b>14.37</b>	<b>30,388,266</b>	<b>14.01</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	10,937,612	5.99	11,776,238	5.76	13,599,409	6.27
<b>TOTAL UNIT ADMINISTRATION</b>	<b>10,937,612</b>	<b>5.99</b>	<b>11,776,238</b>	<b>5.76</b>	<b>13,599,409</b>	<b>6.27</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	423,638	0.23	346,241	0.17	347,249	0.16
12   Supt Off	394,429	0.22	449,044	0.22	541,013	0.25
13   Busns Off	2,019,229	1.11	2,260,237	1.11	2,232,927	1.03
14   HR	2,708,997	1.48	3,025,061	1.48	3,047,560	1.40
15   Pblc Rltn	281,683	0.15	365,480	0.18	366,386	0.17
21   Supv Inst	4,908,423	2.69	5,448,804	2.67	5,754,545	2.65
41   Supervisn	486,152	0.27	587,482	0.29	584,440	0.27
51   Supervisn	1,045,368	0.57	1,096,211	0.54	1,151,513	0.53
61   Supv Bldg	373,250	0.20	415,352	0.20	258,498	0.12
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>12,641,168</b>	<b>6.93</b>	<b>13,993,912</b>	<b>6.85</b>	<b>14,284,131</b>	<b>6.59</b>
<b>TOTAL EXPENDITURES</b>	<b>182,475,121</b>	<b>100.00</b>	<b>204,327,831</b>	<b>100.00</b>	<b>216,918,337</b>	<b>100.00</b>

## Renton School District No.403

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	46,552,938	0	46,552,938	46.68	21,730,911
Spring 2018	51,550,600	0	51,550,600	54.98	28,342,520
<b>1100 TOTAL LOCAL TAXES:</b>					<b>50,073,431</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Renton School District No.403

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Renton School District No. 403

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	854.718	76.47	209.480	33.32
28   Extracurricular	0.000	0.00	3.000	0.48
TOTAL TEACHING ACTIVITIES	854.718	76.47	212.480	33.80
<b>TEACHING SUPPORT</b>				
22   Learning Resources	21.700	1.94	6.205	0.99
24   Guidance and Counseling	40.000	3.58	13.498	2.15
25   Pupil Management and Safety	0.000	0.00	41.794	6.65
26   Health/Related Services	73.700	6.59	18.285	2.91
31   InstProDev	37.800	3.38	0.367	0.06
33   Curriculum	6.160	0.55	0.000	0.00
TOTAL TEACHING SUPPORT	179.360	16.05	80.149	12.75
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	37.552	5.97
52   Operations	XXXXX	XXXXX	58.008	9.23
53   Maintenance	XXXXX	XXXXX	5.000	0.80
62   Grounds--Maintenance	XXXXX	XXXXX	10.000	1.59
63   Operation of Buildings	XXXXX	XXXXX	74.500	11.85
64   Maintenance	XXXXX	XXXXX	16.000	2.55
67   Building Security	XXXXX	XXXXX	6.415	1.02
72   Information Systems	0.000	0.00	0.000	0.00
73   Printing	0.000	0.00	4.000	0.64
75   Motor Pool	0.000	0.00	1.100	0.17
91   Public Activities	XXXXX	XXXXX	2.441	0.39
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	215.016	34.20
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	62.250	5.57	36.505	5.81
TOTAL UNIT ADMINISTRATION	62.250	5.57	36.505	5.81
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.09	1.000	0.16
13   Business Office	0.000	0.00	17.600	2.80
14   Human Resources	3.000	0.27	18.116	2.88

## Renton School District No. 403

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15   Public Relations	0.000	0.00	2.000	0.32
21   Supervision - Instruction	17.396	1.56	27.441	4.36
41   Supervision - Nutrition Services	0.000	0.00	5.305	0.84
51   Supervision - Transportation	0.000	0.00	10.300	1.64
61   Supervision - Building	0.000	0.00	2.750	0.44
TOTAL CENTRAL ADMINISTRATION	21.396	1.91	84.512	13.44
<b>TOTAL FTE STAFF</b>	<b>1,117.724</b>	<b>100.00</b>	<b>628.662</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Renton School District No.403

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES</b>			
100   General Student Body	725,397	896,442	797,067
200   Athletics	267,887	406,402	317,165
300   Classes	66,911	98,750	78,475
400   Clubs	289,432	632,238	596,749
600   Private Moneys	51,279	84,215	44,327
<b>A. TOTAL REVENUES</b>	<b>1,400,906</b>	<b>2,118,047</b>	<b>1,833,783</b>
<b>EXPENDITURES</b>			
100   General Student Body	691,091	752,409	662,142
200   Athletics	307,649	490,722	441,043
300   Classes	68,268	73,825	45,015
400   Clubs	307,976	657,599	603,321
600   Private Moneys	47,814	77,883	47,708
<b>B. TOTAL EXPENDITURES</b>	<b>1,422,799</b>	<b>2,052,438</b>	<b>1,799,229</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-21,893</b>	<b>65,609</b>	<b>34,554</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,159,518	0	72,861
G.L.819 Restricted for Fund Purposes	0	1,037,588	918,829
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,159,518</b>	<b>1,037,588</b>	<b>991,690</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,137,440	0	69,480
G.L.819 Restricted for Fund Purposes	185	1,103,197	956,764
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,137,625</b>	<b>1,103,197</b>	<b>1,026,244</b>

Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/    Amount on Line F should be equal to or greater than all restricted fund balances.



## Renton School District No.403

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	38,948,776	37,025,146	27,448,200
2000   Local Nontax Support	96,477	40,054	51,800
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	71,123,617	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>110,168,871</b>	<b>37,065,200</b>	<b>27,500,000</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	11,350,000	31,810,000	15,325,000
Interest on Bonds	12,715,944	13,409,388	12,325,963
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	396,853	399,612	399,037
<b>B. TOTAL EXPENDITURES</b>	<b>24,462,797</b>	<b>45,619,000</b>	<b>28,050,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>70,728,376</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>14,977,697</b>	<b>-8,553,800</b>	<b>-550,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	7,681,090	13,299,800	15,623,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>7,681,090</b>	<b>13,299,800</b>	<b>15,623,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	22,658,787	4,746,000	15,073,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	22,658,787	4,746,000	15,073,000

## Renton School District No.403

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	38,948,776	37,025,146	27,448,200
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>38,948,776</b>	<b>37,025,146</b>	<b>27,448,200</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	96,477	40,054	51,800
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>96,477</b>	<b>40,054</b>	<b>51,800</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	263	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	71,123,354	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>71,123,617</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>110,168,871</b>	<b>37,065,200</b>	<b>27,500,000</b>

## Renton School District No.403

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	27,000,000	0	27,000,000	46.68	12,603,600
Spring 2018	27,000,000	0	27,000,000	54.98	14,844,600
<b>1100 TOTAL LOCAL TAXES:</b>					<b>27,448,200</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Renton School District No.403**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
02-15-2005	72,000,000	0
04-15-2009	85,400,000	3,020,000
08-10-2011	60,005,000	56,535,000
09-05-2012	109,335,000	97,105,000
09-25-2014	37,800,000	35,055,000
12-02-2015	44,865,000	28,610,000
03-29-2016	58,545,000	57,385,000
TOTAL VOTED BONDS	467,950,000	277,710,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
TOTAL ALL BONDS	467,950,000	277,710,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Renton School District No.403

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	7,979,774	18,241,600	26,665,000
2000   Local Nontax Support	1,740,194	1,459,000	1,651,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	56,814,932	10,500,000	10,000,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>66,534,900</b>	<b>30,200,600</b>	<b>38,316,000</b>
<b>EXPENDITURES</b>			
10   Sites	6,023,537	4,007,000	4,400,000
20   Buildings	31,879,072	50,305,900	43,500,000
30   Equipment	3,684,917	14,484,859	13,150,000
40   Energy	2,708,410	923,700	200,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	351,363	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>45,621,005</b>	<b>69,721,459</b>	<b>61,250,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>1,072,301</b>	<b>1,318,141</b>	<b>1,850,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>19,841,594</b>	<b>-40,839,000</b>	<b>-24,784,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	18,117,163	47,575,500	12,700,000
G.L.862 Committed from Levy Proceeds	10,553,479	12,081,800	7,600,000
G.L.863 Restricted from State Proceeds	10	0	0

## Renton School District No.403

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,231,424	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	1,182,200	4,000,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,970,767	0	11,466,000
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>33,872,843</b>	<b>60,839,500</b>	<b>35,766,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	24,861,077	15,640,100	2,075,000
G.L.862 Committed from Levy Proceeds	13,059,762	3,971,800	6,000,000
G.L.863 Restricted from State Proceeds	10	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,131,268	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	388,600	2,907,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	14,662,320	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>53,714,437</b>	<b>20,000,500</b>	<b>10,982,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Renton School District No.403

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	7,979,774	18,241,600	26,665,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>7,979,774</b>	<b>18,241,600</b>	<b>26,665,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	351,328	220,000	220,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	21,217	50,000	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	178,615	189,000	100,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	1,189,035	1,000,000	1,331,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>1,740,194</b>	<b>1,459,000</b>	<b>1,651,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0



## Renton School District No.403

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	47,335,933	0	0
9200   Sale of Real Property	9,478,999	10,500,000	10,000,000
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>56,814,932</b>	<b>10,500,000</b>	<b>10,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>66,534,900</b>	<b>30,200,600</b>	<b>38,316,000</b>

## Renton School District No.403

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	26,500,000	0	26,500,000	46.68	12,370,200
Spring 2018	26,000,000	0	26,000,000	54.98	14,294,800
<b>1100 TOTAL LOCAL TAXES:</b>					<b>26,665,000</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Renton School District No.403

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Contingency/Overhead	11,050,000	0	11,050,000	0	0	0	0	0	0
Modernizations/Bldg Upgrades	2,285,000	0	1,550,000	535,000	0	200,000	0	0	0
New Construction	30,900,000	0	30,900,000	0	0	0	0	0	0
Property Acquisitions/Improvements	4,400,000	4,400,000	0	0	0	0	0	0	0
Technology	12,615,000	0	0	0	12,615,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>61,250,000</b>	<b>4,400,000</b>	<b>43,500,000</b>	<b>535,000</b>	<b>12,615,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Renton School District No.403

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Renton School District No.403

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Renton School District No.403

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Renton School District No.403

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	8,474	8,600	6,700
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	858,915	725,400	725,400
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	65,601	10,000	19,600
9400   Compensated Loss of Fixed Assets	0	0	500,000
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>932,991</b>	<b>744,000</b>	<b>1,251,700</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>932,991</b>	<b>744,000</b>	<b>1,251,700</b>

## Renton School District No.403

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,489,916	1,400,000	1,934,700
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,489,916</b>	<b>1,400,000</b>	<b>1,934,700</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-556,925</b>	<b>-656,000</b>	<b>-683,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,551,318	931,800	693,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>1,551,318</b>	<b>931,800</b>	<b>693,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	994,393	275,800	693,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	-683,000
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>994,393</b>	<b>275,800</b>	<b>10,000</b>



**Renton School District No.403**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Renton School District No.403

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Renton School District No.403

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.