

2016-17 Budget



CERTIFICATION

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

6/22/16
Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2016 through August 31, 2017.

Jan M. Munoz
ESD Superintendent or Designee

6-27-16
Date

Michael J. Kelly
OSPI Representative

9-15-2016
Date

Lock and Print Date: 06/23/2016

F-195 TABLE OF CONTENTS

Fiscal Year 2016-2017

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Renton School District No.403

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	204,327,831	2,118,047	37,065,200	30,200,600	744,000
Total Appropriation (Expenditures)	204,327,831	2,052,438	45,619,000	69,721,459	1,400,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	1,318,141	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	65,609	-8,553,800	-40,839,000	-656,000
Beginning Total Fund Balance	12,346,609	1,037,588	13,299,800	60,839,500	931,800
Ending Total Fund Balance	12,346,609	1,103,197	4,746,000	20,000,500	275,800
SECTION B: EXCESS LEVIES FOR 2017 COLLECTION					
Excess levies approved by voters for 2017 collection	49,581,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	3,476,923	0	0	0	0
Net excess levy amount for 2017 collection after rollback	46,104,077	XXXX	27,000,000	26,500,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

General Fund



Renton School District No.403

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	14,569.10		15,585.00		15,842.00	
FTE Certificated Employees	1,013.254		1,071.750		1,096.689	
FTE Classified Employees	605.638		644.364		630.278	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	168,410,300		199,025,233		204,327,831	
Total Expenditures	169,758,631		198,356,933		204,327,831	
Total Beginning Fund Balance	11,446,159		9,600,000		12,346,609	
Total Ending Fund Balance	10,097,828		10,268,300		12,346,609	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	86,198,659	50.78	102,423,113	51.64	108,089,882	52.90
Federal Stimulus	1,112,382	0.66	1,296,309	0.65	546,838	0.27
Special Education Instruction	28,755,857	16.94	29,560,627	14.90	30,880,310	15.11
Vocational Instruction	5,850,514	3.45	6,055,174	3.05	6,322,605	3.09
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	12,446,999	7.33	12,911,138	6.51	13,533,947	6.62
Other Instructional Programs	145,726	0.09	8,202,756	4.14	6,205,001	3.04
Community Services	1,481,937	0.87	1,396,238	0.70	1,352,740	0.66
Support Services	33,766,558	19.89	36,511,578	18.41	37,396,508	18.30
Total - Program Groups	169,758,631	100.00	198,356,933	100.00	204,327,831	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	100,650,254	59.29	124,134,877	62.58	120,766,910	59.10
Teaching Support	20,131,732	11.86	22,014,316	11.10	28,435,883	13.92
Other Supportive Activities	26,769,530	15.77	29,112,024	14.68	29,354,888	14.37
Building Administration	9,789,904	5.77	9,856,909	4.97	11,776,238	5.76
Central Administration	12,417,211	7.31	13,238,807	6.67	13,993,912	6.85
Total - Activity Groups	169,758,631	100.00	198,356,933	100.00	204,327,831	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	73,013,953	43.01	79,654,954	40.16	84,872,153	41.54
Classified Salaries	29,720,971	17.51	31,560,499	15.91	33,746,896	16.52

Renton School District No.403

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
Employee Benefits and Payroll Taxes	36,099,707	21.27	44,128,933	22.25	45,600,616	22.32
Supplies, Instructional Resources and Noncapitalized Items	10,796,662	6.36	23,763,604	11.98	19,478,104	9.53
Purchased Services	19,129,835	11.27	18,097,292	9.12	19,678,747	9.63
Travel	333,312	0.20	497,568	0.25	430,009	0.21
Capital Outlay	664,191	0.39	654,083	0.33	521,306	0.26
Total - Objects	169,758,631	100.00	198,356,933	100.00	204,327,831	100.00

Renton School District No.403

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2014-2015	Budget 2/ 2015-2016	Budget 3/ 2016-2017
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,034.35	1,295.00	1,300.00
2. Grade 1	1,352.74	1,342.00	1,312.00
3. Grade 2	1,318.40	1,339.00	1,409.00
4. Grade 3	1,252.32	1,313.00	1,354.00
5. Grade 4	1,177.80	1,225.00	1,290.00
6. Grade 5	1,110.80	1,161.00	1,240.00
7. Grade 6	1,074.90	1,074.00	1,112.00
8. Grade 7	1,060.19	1,092.00	1,087.00
9. Grade 8	1,116.22	1,046.00	1,073.00
10. Grade 9	1,120.41	1,084.00	1,050.00
11. Grade 10	1,132.59	1,078.00	1,113.00
12. Grade 11 (excluding Running Start)	895.69	997.00	925.00
13. Grade 12 (excluding Running Start)	922.69	1,006.00	920.00
14. SUBTOTAL	14,569.10	15,052.00	15,185.00
15. Running Start	0.00	316.00	447.00
16. Dropout Reengagement Enrollment	0.00	72.00	41.00
17. ALE Enrollment	0.00	145.00	169.00
18. TOTAL K-12	14,569.10	15,585.00	15,842.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,013.254	1,071.750	1,096.689
2. General Fund FTE Classified Employees /4	605.638	644.364	630.278

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	39,583,800	43,330,430	45,568,751
2000 Local Nontax Support	4,244,049	5,199,000	4,834,900
3000 State, General Purpose	83,288,351	97,794,078	102,550,297
4000 State, Special Purpose	24,971,085	28,048,284	27,749,795
5000 Federal, General Purpose	7,831	7,800	7,800
6000 Federal, Special Purpose	15,969,574	16,153,538	15,748,951
7000 Revenues from Other School Districts	175,837	360,000	360,000
8000 Revenues from Other Entities	168,440	8,121,103	6,178,196
9000 Other Financing Sources	1,332	11,000	1,329,141
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	168,410,300	199,025,233	204,327,831
EXPENDITURES			
00 Regular Instruction	86,198,659	102,423,113	108,089,882
10 Federal Stimulus	1,112,382	1,296,309	546,838
20 Special Education Instruction	28,755,857	29,560,627	30,880,310
30 Vocational Education Instruction	5,850,514	6,055,174	6,322,605
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	12,446,999	12,911,138	13,533,947
70 Other Instructional Programs	145,726	8,202,756	6,205,001
80 Community Services	1,481,937	1,396,238	1,352,740
90 Support Services	33,766,558	36,511,578	37,396,508
B. TOTAL EXPENDITURES	169,758,631	198,356,933	204,327,831
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,348,331	668,300	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	990,186
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,032,581	696,357	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		1,310,618	1,000,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	215,374	303,622	293,000
G.L.845 Restricted for Self-Insurance	169,920	169,920	165,000
G.L.850 Restricted for Uninsured Risks	137,500	137,500	137,500
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,472,154	1,003,432	621,609
G.L.890 Unassigned Fund Balance	7,113,013	5,978,551	9,139,314
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	11,446,159	9,600,000	12,346,609
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	779,135	0	990,186
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	767,579	696,357	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	955,805	1,310,618	1,000,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	293,112	303,622	293,000
G.L.845 Restricted for Self-Insurance	183,050	169,920	165,000
G.L.850 Restricted for Uninsured Risks	137,500	137,500	137,500
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	712,428	1,003,432	621,609
G.L.890 Unassigned Fund Balance	6,269,218	6,646,851	9,139,314
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	10,097,828	10,268,300	12,346,609

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	39,583,800	43,330,430	45,568,751
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	39,583,800	43,330,430	45,568,751
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	815,579	855,000	362,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	74,692	167,000	154,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	784	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	936,566	1,300,000	1,291,900
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,100,100	1,126,000	1,547,000
2300 Investment Earnings	77,042	72,000	96,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	277,961	849,000	550,000
2600 Fines and Damages	46,295	0	0
2700 Rentals and Leases	217,740	565,000	93,000
2800 Insurance Recoveries	334,270	0	434,000
2900 Local Support Nontax, Unassigned	192,302	265,000	233,000
2910 E-Rate	170,717	0	74,000
2000 TOTAL LOCAL SUPPORT NONTAX	4,244,049	5,199,000	4,834,900
STATE, GENERAL PURPOSE			
3100 Apportionment	79,784,895	93,725,011	98,483,107

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
3121 Special Education--General Apportionment	3,503,456	4,069,067	4,067,190
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	83,288,351	97,794,078	102,550,297
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	5,616	0	0
4121 Special Education	11,753,554	13,924,123	12,924,362
4122 Special Ed-Infants and Toddlers-State	587,454	601,830	689,146
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	3,463,433	3,768,511	3,975,394
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,046,591	1,199,650	996,410
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	2,607,810	2,807,876	3,239,011
4174 Highly Capable	138,144	153,687	156,776
4188 Childcare	0	0	0
4198 School Food Services	115,765	167,807	121,630
4199 Transportation--Operations	4,879,983	4,988,800	5,234,820
4300 Other State Agencies, Unassigned	328,041	409,000	412,246
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	44,695	27,000	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	24,971,085	28,048,284	27,749,795
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	7,831	7,800	7,800
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	7,831	7,800	7,800
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	XXXXX	XXXXX
6112 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6114 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6118 Federal Stimulus--Competitive Grants	1,180,758	XXXXX	XXXXX
6119 Federal Stimulus--Other	0	XXXXX	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,624,220	2,527,711	2,821,577
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	127,378	121,853	122,605
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	4,141,143	4,010,574	3,996,751
6152 School Improve, Fed Other Title Grants under ESEA, Fed	311,644	233,800	353,861
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	916,185	807,100	845,000
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	410,523	222,100	398,217
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	1,277	0	0
6189 Other Community Services	85,882	0	0
6198 School Food Services	4,195,602	4,679,000	4,679,000
6199 Transportation--Operations	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	XXXXX	XXXXX
6212 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6214 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6218 Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6219 Federal Stimulus--Other	0	XXXXX	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	18,700	26,000	26,000
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	44,835	63,700	63,700
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	600,000	249,655
6310 Medicaid Administrative Match	422,716	0	0
6311 Federal Stimulus--Title I	0	XXXXX	XXXXX
6312 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6314 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318 Federal Stimulus--Competitive Grants	0	1,471,700	590,585
6319 Federal Stimulus--Other	0	XXXXX	XXXXX
6321 Special Education--Medicaid Reimbursement	83,289	38,000	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	1,000,000	1,250,000
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	11,516	2,000	2,000
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	393,904	350,000	350,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	15,969,574	16,153,538	15,748,951
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	2,110	0	0
7121 Special Education	173,727	360,000	360,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	175,837	360,000	360,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	8,121,103	6,068,196
8188 Childcare	0	0	0
8189 Community Services	168,440	0	110,000
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	168,440	8,121,103	6,178,196
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,332	11,000	11,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	1,318,141
9000 TOTAL OTHER FINANCING SOURCES	1,332	11,000	1,329,141
TOTAL REVENUES AND OTHER FINANCING SOURCES	168,410,300	199,025,233	204,327,831

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REGULAR INSTRUCTION			
01 Basic Education	85,282,317	101,301,287	106,750,049
02 Alternative Learning Experience	496,141	666,100	1,078,247
03 Basic Education - Dropout Reengagement	420,202	455,726	261,586
00 TOTAL REGULAR INSTRUCTION	86,198,659	102,423,113	108,089,882
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	XXXXX	XXXXX
12 Federal Stimulus - School Improvement	0	XXXXX	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	XXXXX	XXXXX
14 Federal Stimulus - IDEA	0	XXXXX	XXXXX
18 Federal Stimulus - Competitive Grants	1,112,382	1,296,309	546,838
19 Federal Stimulus - Other	0	XXXXX	XXXXX
10 TOTAL FEDERAL STIMULUS	1,112,382	1,296,309	546,838
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	24,703,251	26,604,770	26,225,237
22 Special Education, Infants and Toddlers, State	521,120	526,536	689,145
24 Special Education, Supplemental, Federal	3,531,486	2,429,321	3,965,928
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	28,755,857	29,560,627	30,880,310
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,936,961	5,052,116	5,357,648
34 Middle School Career and Technical Education, State	788,349	885,948	846,943
38 Vocational, Federal	123,513	117,110	118,014
39 Vocational, Other Categorical	1,691	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,850,514	6,055,174	6,322,605
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,021,321	3,854,470	3,849,024
52 Other Title Grants Under ESEA - Federal	302,185	XXXXX	XXXXX

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	224,701	340,612
53 Migrant ESEA Migrant, Federal	18,125	24,988	25,026
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	3,218,653	3,621,828	3,826,542
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,048,269	1,324,389	996,410
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	794,418	709,397	813,106
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	402,474	213,455	383,305
65 Transitional Bilingual, State	2,189,338	2,456,582	2,826,361
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	50,939	61,220	61,315
69 Compensatory, Other	401,277	420,108	412,246
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	12,446,999	12,911,138	13,533,947
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	453	0	0
73 Summer School	0	0	0
74 Highly Capable	89,711	134,461	136,804
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	55,562	8,068,295	6,068,197
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	145,726	8,202,756	6,205,001
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	1,277	0	0
89 Other Community Services	1,480,660	1,396,238	1,352,740
80 TOTAL COMMUNITY SERVICES	1,481,937	1,396,238	1,352,740
SUPPORT SERVICES			
97 District-wide Support	21,608,302	22,653,581	23,872,452
98 School Food Services	5,295,500	5,742,568	5,945,067

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
99 Pupil Transportation	6,862,756	8,115,429	7,578,989
90 TOTAL SUPPORT SERVICES	33,766,558	36,511,578	37,396,508
TOTAL PROGRAM EXPENDITURES	169,758,631	198,356,933	204,327,831

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	106,750,049	289,076		63,675,023	7,902,688	25,498,299	5,016,957	4,294,354	60,729	12,923
02 ALE	1,078,247	500		262,843	118,781	137,067	326,154	231,902	1,000	0
03 Basic Education - Dropout Reengagement	261,586	0		0	0	0	0	261,586	0	0
TOTAL REGULAR INSTRUCTION	108,089,882	289,576		63,937,866	8,021,469	25,635,366	5,343,111	4,787,842	61,729	12,923
18 Federal Stimulus - Competitive Grants	546,838	19,200	0	19,678	0	3,914	15,783	487,693	570	0
TOTAL FEDERAL STIMULUS	546,838	19,200	0	19,678	0	3,914	15,783	487,693	570	0
21 Sp Ed, Sup, St	26,225,237	0		9,928,892	6,628,104	7,940,532	48,908	1,672,401	6,400	0
22 Sp Ed, I&T, St	689,145	0		41,808	0	14,525	164,076	466,736	2,000	0
24 Sp Ed, Sup, Fed	3,965,928	50,000		1,004,442	286,910	473,161	166,500	1,972,915	12,000	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	30,880,310	50,000		10,975,142	6,915,014	8,428,218	379,484	4,112,052	20,400	0
31 Voc, Basic, St	5,357,648	3,000		3,086,672	236,437	1,202,621	410,191	103,000	16,200	299,527
34 MidSchCar/Tec	846,943	6,000		402,134	0	148,518	257,403	32,888	0	0
38 Voc, Fed	118,014	0		84,986	0	28,555	0	4,473	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,322,605	9,000		3,573,792	236,437	1,379,694	667,594	140,361	16,200	299,527
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	3,849,024	500		1,114,670	708,082	769,936	424,999	826,387	4,450	0
52 Other Title Grants under ESEA, Federal	340,612	0	0	193,978	0	50,456	914	95,264	0	0
53 ESEA Migrant, Federal	25,026	0		0	0	0	25,026	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	3,826,542	162		1,901,554	751,641	1,108,161	58,569	5,145	1,310	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	996,410	25		710,255	52,292	172,251	51,289	7,900	2,398	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	813,106	0		20,296	501,713	286,103	4,994	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	383,305	500		190,480	579	57,202	65,944	50,760	17,840	0
65 Tran Biling, St	2,826,361	0		1,480,123	212,358	665,271	256,328	0	212,281	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	61,315	100		0	41,339	19,594	0	0	282	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	412,246	30,300		10,588	228,719	128,328	9,390	4,121	800	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	13,533,947	31,587	0	5,621,944	2,496,723	3,257,302	897,453	989,577	239,361	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	136,804	200		17,991	0	3,642	20,417	88,754	5,800	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	6,068,197	0		1,813	18,007	9,900	6,038,477	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	6,205,001	200		19,804	18,007	13,542	6,058,894	88,754	5,800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	1,352,740	5,050	-25,000	17,185	761,162	235,982	163,880	167,730	14,751	12,000
TOTAL COMMUNITY SERVICES	1,352,740	5,050	-25,000	17,185	761,162	235,982	163,880	167,730	14,751	12,000
97 Distwide Suppt	23,872,452	6,309	-56,919	706,742	9,239,399	3,795,985	1,907,710	8,047,520	67,630	158,076
98 Schl Food Serv	5,945,067	2,545	0	0	1,902,393	1,000,713	2,937,850	65,218	2,568	33,780
99 Pupil Transp	7,578,989	500	-332,048	0	4,156,292	1,849,900	1,106,345	792,000	1,000	5,000
TOTAL SUPPORT SERVICES	37,396,508	9,354	-388,967	706,742	15,298,084	6,646,598	5,951,905	8,904,738	71,198	196,856

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	204,327,831	413,967	-413,967	84,872,153	33,746,896	45,600,616	19,478,104	19,678,747	430,009	521,306

Renton School No. 403

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	3,612,658	3,040		1,603,098	944,398	853,384	34,354	162,732	11,652	0
22 Lrn Resrc	2,786,752	0		1,606,712	316,709	717,836	138,366	275	0	6,854
23 Princ Off	10,877,101	110		6,473,424	1,593,111	2,672,917	54,659	82,700	180	0
24 Guid/Coun	4,248,304	0		2,497,359	548,526	1,202,299	0	120	0	0
25 Pupil M/S	1,850,709	0		0	1,201,810	644,899	0	4,000	0	0
26 Health	3,310,608	50		1,846,135	572,072	850,733	33,563	6,855	1,200	0
27 Teaching	73,542,814	31,876		46,569,471	2,056,150	17,527,152	3,536,725	3,785,874	29,497	6,069
28 Extracur	1,678,658	254,000		324,991	661,331	219,048	490	218,798	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,040,984	0		2,314,096	1,003	660,385	14,300	33,000	18,200	0
32 Inst Tech	343	0			287	56	0	0	0	0
33 Curriculum	1,801,118	0		439,737	7,291	149,590	1,204,500	0	0	0
Total	106,750,049	289,076		63,675,023	7,902,688	25,498,299	5,016,957	4,294,354	60,729	12,923
FTE PROGRAM STAFF				791.742	132.446					

Renton School No. 403

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	68,314	0		0	44,821	20,409	3,084	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,009,933	500		262,843	73,960	116,658	323,070	231,902	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,078,247	500		262,843	118,781	137,067	326,154	231,902	1,000	0
FTE PROGRAM STAFF				3.600	0.858					

Renton School No. 403

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	261,586	0		0	0	0	0	261,586	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	261,586	0		0	0	0	0	261,586	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	496,650	19,200		3,236	0	668	14,283	458,693	570	0
29 Pmt to SD	0							0		
31 InstProDev	50,188	0		16,442	0	3,246	1,500	29,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	546,838	19,200	0	19,678	0	3,914	15,783	487,693	570	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	747,190	0		507,324	47,828	176,738	15,300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	790,732	0		464,825	123,764	202,143	0	0	0	0
24 Guid/Coun	76,441	0		54,293	0	22,148	0	0	0	0
25 Pupil M/S	1,335,160	0		0	853,988	481,172	0	0	0	0
26 Health	5,518,350	0		3,048,803	143,938	1,288,579	4,430	1,029,200	3,400	0
27 Teaching	17,212,991	0		5,713,401	5,458,586	5,715,625	29,178	293,201	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	350,000							350,000		
31 InstProDev	194,373	0		140,246	0	54,127	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	26,225,237	0		9,928,892	6,628,104	7,940,532	48,908	1,672,401	6,400	0
FTE PROGRAM STAFF				171.550	165.824					

Renton School No. 403

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	634,635	0		1,524	0	299	164,076	466,736	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	54,510	0		40,284	0	14,226	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	689,145	0		41,808	0	14,525	164,076	466,736	2,000	0
FTE PROGRAM STAFF				0.500	0.000					

Renton School No. 403

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	200,543	0		0	130,543	66,000	3,000	0	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	49,585	0		35,534	0	14,051	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,731,727	0		60,727	89,639	54,507	72,000	1,449,854	5,000	0
27 Teaching	1,695,887	50,000		706,861	66,728	269,237	90,000	508,061	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	288,186	0		201,320	0	69,366	1,500	15,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,965,928	50,000		1,004,442	286,910	473,161	166,500	1,972,915	12,000	0
FTE PROGRAM STAFF				12.100	5.064					

Renton School No. 403

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	598,400	0		94,380	130,323	77,402	40,018	40,000	0	216,277
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	26,729	0		0	6,469	1,260	11,000	8,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,731,695	3,000		2,992,292	98,955	1,123,825	359,173	55,000	16,200	83,250
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	824	0			690	134	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,357,648	3,000		3,086,672	236,437	1,202,621	410,191	103,000	16,200	299,527
FTE PROGRAM STAFF				40.898	4.642					

Renton School No. 403

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	846,943	6,000		402,134	0	148,518	257,403	32,888	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	846,943	6,000		402,134	0	148,518	257,403	32,888	0	0
FTE PROGRAM STAFF				6.000	0.000					

Renton School No. 403

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	118,014	0		84,986	0	28,555	0	4,473	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	118,014	0		84,986	0	28,555	0	4,473	0	0
FTE PROGRAM STAFF				1.000	0.000					

Renton School No. 403

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	177,826	0		66,904	62,147	47,575	0	0	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,944,044	500		518,454	637,757	538,212	424,149	822,722	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	727,154	0		529,312	8,178	184,149	850	3,665	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	3,849,024	500		1,114,670	708,082	769,936	424,999	826,387	4,450	0
FTE PROGRAM STAFF				13.800	15.602					

Renton School No. 403

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	231,577	0		112,735	0	22,664	914	95,264	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	109,035	0		81,243	0	27,792	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	340,612	0	0	193,978	0	50,456	914	95,264	0	0
FTE PROGRAM STAFF				1.000	0.000					

Renton School No. 403

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	25,026	0		0	0	0	25,026	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	25,026	0		0	0	0	25,026	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	38,199	0		21,409	7,176	9,414	100	0	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,601,801	162		1,742,135	744,369	1,050,391	58,469	5,065	1,210	0
29 Pmt to SD	0							0		
31 InstProDev	186,542	0		138,010	96	48,356	0	80	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,826,542	162		1,901,554	751,641	1,108,161	58,569	5,145	1,310	0
FTE PROGRAM STAFF				27.149	17.132					

Renton School No. 403

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	73,988	0		0	49,148	24,840	0	0	0	0
22 Lrn Resrc	1,750	0		0	0	0	1,750	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	825,780	25		650,043	3,144	118,629	47,539	5,300	1,100	0
29 Pmt to SD	0							0		
31 InstProDev	94,892	0		60,212	0	28,782	2,000	2,600	1,298	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	996,410	25		710,255	52,292	172,251	51,289	7,900	2,398	0
FTE PROGRAM STAFF				0.000	0.924					

Renton School No. 403

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	26,379	0		20,296	0	6,083	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	786,727	0		0	501,713	280,020	4,994	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	813,106	0		20,296	501,713	286,103	4,994	0	0	0
FTE PROGRAM STAFF				0.167	11.190					

Renton School No. 403

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	95,465	500		32,950	579	6,641	47,795	3,000	4,000	0
29 Pmt to SD	0							0		
31 InstProDev	287,840	0		157,530	0	50,561	18,149	47,760	13,840	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	383,305	500		190,480	579	57,202	65,944	50,760	17,840	0
FTE PROGRAM STAFF				1.600	0.000					

Renton School No. 403

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,574,696	0		1,295,270	212,358	598,459	256,328	0	212,281	0
29 Pmt to SD	0							0		
31 InstProDev	251,665	0		184,853	0	66,812	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,826,361	0		1,480,123	212,358	665,271	256,328	0	212,281	0
FTE PROGRAM STAFF				21.300	5.235					

Renton School No. 403

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	61,315	100		0	41,339	19,594	0	0	282	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	61,315	100		0	41,339	19,594	0	0	282	0
FTE PROGRAM STAFF				0.000	0.746					

Renton School No. 403

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	13,712	0		10,588	0	3,124	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	397,564	30,300		0	227,907	125,046	9,390	4,121	800	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	970	0		0	812	158	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	412,246	30,300		10,588	228,719	128,328	9,390	4,121	800	0
FTE PROGRAM STAFF				0.083	4.963					

Renton School No. 403

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	37,038	200		1,074	0	226	20,238	15,000	300	0
29 Pmt to SD	0							0		
31 InstProDev	99,587	0		16,917	0	3,416	0	73,754	5,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	179	0		0	0	0	179	0	0	0
Total	136,804	200		17,991	0	3,642	20,417	88,754	5,800	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,068,197	0		1,813	18,007	9,900	6,038,477	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	6,068,197	0		1,813	18,007	9,900	6,038,477	0	0	0
FTE PROGRAM STAFF				0.000	0.367					

Renton School No. 403

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	79,371	350		211	21,781	5,499	38,530	12,000	1,000	0
28 Extracur	690,080	3,700		0	466,028	127,272	60,800	18,730	2,550	11,000
29 Pmt to SD	0							0		
31 InstProDev	22,685	0		16,974	0	5,711	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	23,550	0					23,550	0		
44 Operation	12,500	0			2,093	407	10,000	0	0	0
63 Oper Bldg	72,582	0			50,892	21,690	0	0	0	0
65 Utilities	90,000	0			0	0	0	90,000	0	0
68 Insurance	0	0						0		
91 Publ Actv	361,972	1,000	-25,000	0	220,368	75,403	31,000	47,000	11,201	1,000
Total	1,352,740	5,050	-25,000	17,185	761,162	235,982	163,880	167,730	14,751	12,000
FTE PROGRAM STAFF				0.200	6.516					

Renton School No. 403

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	346,241	500			3,319	647	3,275	327,500	11,000	0
12 Supt Off	449,044	147		271,201	77,763	84,855	4,288	9,230	1,560	0
13 Busns Off	2,260,237	1,925		0	1,536,347	532,490	54,500	122,495	6,480	6,000
14 HR	3,025,061	2,000		435,541	1,649,543	660,310	38,000	214,667	25,000	0
15 Pblc Rltn	365,480	507		0	203,056	64,795	5,825	90,815	90	392
25 Pupil M/S	29,500	0		0	0	0	2,500	27,000	0	0
61 Supv Bldg	415,352	0		0	289,867	116,820	1,250	7,415	0	0
62 Grnd Mnt	967,806	100			535,084	223,688	125,000	45,000	0	38,934
63 Oper Bldg	5,175,534	230			3,282,335	1,484,437	337,282	66,000	4,000	1,250
64 Maintnce	2,436,038	500	0		1,062,177	388,567	509,869	468,925	1,000	5,000
65 Utilities	3,854,000	0	0		0	0	0	3,854,000	0	0
67 Bldg Secu	815,084	0			368,270	134,035	21,292	261,487	0	30,000
68 Insurance	1,435,000	0					35,000	1,400,000		0
72 Info Sys	1,069,143	400	0	0	0	0	280,518	763,225	18,500	6,500
73 Printing	911,099	0	-56,919	0	160,253	78,146	357,161	372,458	0	0
74 Warehouse	3,603	0	0	0	0	0	0	3,603	0	0
75 Mtr Pool	314,230	0	0	0	71,385	27,195	131,950	13,700	0	70,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	23,872,452	6,309	-56,919	706,742	9,239,399	3,795,985	1,907,710	8,047,520	67,630	158,076
FTE PROGRAM STAFF				4.000	149.816					

Renton School No. 403

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	587,482	0		0	418,735	151,207	2,450	14,600	490	0
42 Food	2,391,989	0					2,391,989	0		
44 Operation	2,965,596	2,545			1,483,658	849,506	543,411	50,618	2,078	33,780
49 Transfers	0		0							
Total	5,945,067	2,545	0	0	1,902,393	1,000,713	2,937,850	65,218	2,568	33,780
FTE PROGRAM STAFF				0.000	41.414					

Renton School No. 403

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	27,616	0		0	17,491	10,125	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,096,211	0		0	801,251	271,960	10,000	12,000	1,000	0
52 Operation	5,690,964	500			3,027,019	1,447,100	596,345	620,000	0	0
53 Maintnce	1,096,246	0			310,531	120,715	500,000	160,000	0	5,000
56 Insurance	0							0		
59 Transfers	-332,048		-332,048							
Total	7,578,989	500	-332,048	0	4,156,292	1,849,900	1,106,345	792,000	1,000	5,000
FTE PROGRAM STAFF				0.000	67.539					

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0	0	0.00	4,002
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,400
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	163,985	163,985	163,985.00	163,985
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,430
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.740	153,936	111,035	133,706.67	1,302,303
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,479
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,415
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,084
ACTIVITY CODE 21 TOTAL		10.740				1,603,098
01-22-001	SICK LEAVE	0.000	0	0	0.00	16,305
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	711
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,187
01-22-410	LIBRARY MEDIA SPECIALIST	20.500	67,288	39,096	61,079.22	1,252,124
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	249,423
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	72,962
ACTIVITY CODE 22 TOTAL		20.500				1,606,712
01-23-001	SICK LEAVE	0.000	0	0	0.00	16,199
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	239,599
01-23-210	ELEMENTARY PRINCIPAL	14.000	129,277	129,277	129,277.00	1,809,878
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,717
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	109,977	109,977	109,977.00	1,539,678
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,728
01-23-230	SECONDARY PRINCIPAL	7.500	143,855	135,134	138,622.40	1,039,668

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,178
01-23-240	SECONDARY VICE PRINCIPAL	14.000	126,549	121,351	123,950.00	1,735,300
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,479
ACTIVITY CODE 23 TOTAL		49.500				6,473,424
01-24-001	SICK LEAVE	0.000	0	0	0.00	3,590
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,693
01-24-420	COUNSELOR	36.000	67,288	43,277	53,761.89	1,935,428
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	396,729
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	145,919
ACTIVITY CODE 24 TOTAL		36.000				2,497,359
01-26-001	SICK LEAVE	0.000	0	0	0.00	299
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,705
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,404
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	400
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	149,972
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,622
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,972
01-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,824
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	140,395
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,543
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.100	50,082	50,082	50,080.00	5,008
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	373,706
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,758

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	212,819
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,964
01-26-470	NURSE	12.600	67,288	37,110	48,789.21	614,744
ACTIVITY CODE 26 TOTAL		12.700				1,846,135
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	487,425
01-27-001	SICK LEAVE	0.000	0	0	0.00	1,042,398
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	153,147
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	180,486
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,010,792
01-27-310	ELEMENTARY HOMEROOM TEACHER	358.340	67,288	36,181	51,932.41	18,609,459
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,499,120
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,095,284
01-27-320	SECONDARY TEACHER	226.062	67,288	36,181	53,396.24	12,070,861
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,784,778
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	817,451
01-27-330	OTHER TEACHER	3.500	67,288	48,056	50,803.43	177,812
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,130,896
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	253,055
01-27-400	OTHER SUPPORT PERSONNEL	7.000	67,288	44,686	58,007.86	406,055
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	111,052
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,090
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,578
01-27-340	ELEMENTARY SPECIALIST TEACHER	47.200	67,288	36,181	54,291.42	2,562,555

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	146,177
ACTIVITY CODE 27 TOTAL		642.102				46,569,471
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	280,699
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,292
ACTIVITY CODE 28 TOTAL		0.000				324,991
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,844
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	110,326
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,611
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	315,429
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	293,731
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,275
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	128,384
01-31-400	OTHER SUPPORT PERSONNEL	15.000	67,288	48,056	62,774.00	941,610
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	204,626
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	117,710
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,862
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,819
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,902
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,507
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,369
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,842
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,193

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,056
ACTIVITY CODE 31 TOTAL		15.000				2,314,096
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,576
01-33-400	OTHER SUPPORT PERSONNEL	5.200	67,288	47,442	59,798.65	310,953
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,034
01-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,174
ACTIVITY CODE 33 TOTAL		5.200				439,737
PROGRAM TOTAL		791.742				63,675,023

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-001	SICK LEAVE	0.000	0	0	0.00	898
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,686
02-27-320	SECONDARY TEACHER	2.600	58,753	42,947	51,738.85	134,521
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,743
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,799
02-27-400	OTHER SUPPORT PERSONNEL	1.000	67,288	67,288	67,288.00	67,288
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,987
02-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,921
ACTIVITY CODE 27 TOTAL		3.600				262,843
PROGRAM TOTAL		3.600				262,843

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
18-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,236
ACTIVITY CODE 27 TOTAL		0.000				3,236
18-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,595
18-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,847
ACTIVITY CODE 31 TOTAL		0.000				16,442
PROGRAM TOTAL		0.000				19,678

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-001	SICK LEAVE	0.000	0	0	0.00	1,301
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,727
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.500	145,224	122,475	128,962.86	451,370
21-21-400	OTHER SUPPORT PERSONNEL	1.000	52,926	52,926	52,926.00	52,926
ACTIVITY CODE 21 TOTAL		4.500				507,324
21-23-001	SICK LEAVE	0.000	0	0	0.00	1,001
21-23-004	VACATION PAYOFF	0.000	0	0	0.00	15,705
21-23-210	ELEMENTARY PRINCIPAL	1.150	129,277	129,277	129,277.39	148,669
21-23-220	ELEMENTARY VICE PRINCIPAL	1.200	109,977	109,977	109,976.67	131,972
21-23-230	SECONDARY PRINCIPAL	0.700	129,277	129,277	129,277.14	90,494
21-23-240	SECONDARY VICE PRINCIPAL	0.700	109,977	109,977	109,977.14	76,984
ACTIVITY CODE 23 TOTAL		3.750				464,825
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	579
21-24-420	COUNSELOR	1.000	53,714	53,714	53,714.00	53,714
ACTIVITY CODE 24 TOTAL		1.000				54,293
21-26-001	SICK LEAVE	0.000	0	0	0.00	1,201
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,235
21-26-430	OCCUPATIONAL THERAPIST	8.200	58,753	48,056	49,691.83	407,473
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	22.900	67,288	43,756	55,963.49	1,281,564
21-26-460	PSYCHOLOGIST	17.200	67,288	47,439	57,835.12	994,764
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,197
21-26-470	NURSE	1.000	46,218	46,218	46,218.00	46,218

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-26-480	PHYSICAL THERAPIST	4.200	67,288	48,056	57,178.81	240,151
ACTIVITY CODE 26 TOTAL		53.500				3,048,803
21-27-001	SICK LEAVE	0.000	0	0	0.00	54,494
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,273
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	103,172
21-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	48,056	48,056	48,056.00	96,112
21-27-320	SECONDARY TEACHER	5.000	48,056	41,982	46,841.20	234,206
21-27-330	OTHER TEACHER	98.500	67,288	36,181	52,008.32	5,122,820
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,109
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,487
21-27-400	OTHER SUPPORT PERSONNEL	1.000	48,056	48,056	48,056.00	48,056
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,672
ACTIVITY CODE 27 TOTAL		106.500				5,713,401
21-31-400	OTHER SUPPORT PERSONNEL	2.300	67,288	48,056	60,976.52	140,246
ACTIVITY CODE 31 TOTAL		2.300				140,246
PROGRAM TOTAL		171.550				9,928,892

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Reston School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-001	SICK LEAVE	0.000	0	0	0.00	705
22-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	398
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	421
ACTIVITY CODE 27 TOTAL		0.000				1,524
22-31-400	OTHER SUPPORT PERSONNEL	0.500	65,969	65,969	65,970.00	32,985
22-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,376
22-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,923
ACTIVITY CODE 31 TOTAL		0.500				40,284
PROGRAM TOTAL		0.500				41,808

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	421
24-24-420	COUNSELOR	0.600	51,371	44,686	48,028.33	28,817
24-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,697
24-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,599
ACTIVITY CODE 24 TOTAL		0.600				35,534
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,701
24-26-400	OTHER SUPPORT PERSONNEL	0.200	48,056	48,056	48,055.00	9,611
24-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,855
24-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	560
ACTIVITY CODE 26 TOTAL		0.200				60,727
24-27-001	SICK LEAVE	0.000	0	0	0.00	5,385
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	29,301
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	91,194
24-27-320	SECONDARY TEACHER	1.000	67,288	67,288	67,288.00	67,288
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,187
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,921
24-27-330	OTHER TEACHER	7.000	67,288	38,613	48,774.14	341,419
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	83,767
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,894
24-27-400	OTHER SUPPORT PERSONNEL	0.800	48,056	48,056	48,056.25	38,445
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,820
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,240
ACTIVITY CODE 27 TOTAL		8.800				706,861

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	318
24-31-400	OTHER SUPPORT PERSONNEL	2.500	67,288	48,056	63,441.60	158,604
24-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,156
24-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,242
ACTIVITY CODE 31 TOTAL		2.500				201,320
PROGRAM TOTAL		12.100				1,004,442

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-001	SICK LEAVE	0.000	0	0	0.00	1,201
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,710
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,399
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	145,224	145,224	145,224.00	72,612
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,458
ACTIVITY CODE 21 TOTAL		0.500				94,380
31-27-001	SICK LEAVE	0.000	0	0	0.00	43,414
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,917
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	118,638
31-27-320	SECONDARY TEACHER	39.398	67,288	36,181	55,294.36	2,178,487
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	432,602
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	128,328
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,945
31-27-400	OTHER SUPPORT PERSONNEL	1.000	67,288	67,288	67,288.00	67,288
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	673
ACTIVITY CODE 27 TOTAL		40.398				2,992,292
PROGRAM TOTAL		40.898				3,086,672

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-001	SICK LEAVE	0.000	0	0	0.00	11,202
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	796
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,420
34-27-320	SECONDARY TEACHER	6.000	60,493	37,110	47,926.33	287,558
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	51,125
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,033
ACTIVITY CODE 27 TOTAL		6.000				402,134
PROGRAM TOTAL		6.000				402,134

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	790
38-27-400	OTHER SUPPORT PERSONNEL	1.000	67,288	67,288	67,288.00	67,288
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,987
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,921
ACTIVITY CODE 27 TOTAL		1.000				84,986
PROGRAM TOTAL		1.000				84,986

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	133,808	133,808	133,808.00	66,904
ACTIVITY CODE 21 TOTAL		0.500				66,904
51-27-001	SICK LEAVE	0.000	0	0	0.00	6,297
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	313
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,003
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,079
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,892
51-27-330	OTHER TEACHER	3.450	67,288	36,638	56,750.72	195,790
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,578
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,516
51-27-400	OTHER SUPPORT PERSONNEL	3.100	67,288	44,686	56,175.48	174,144
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,392
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,450
ACTIVITY CODE 27 TOTAL		6.550				518,454
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	418
51-31-400	OTHER SUPPORT PERSONNEL	6.750	67,288	48,056	57,628.44	388,992
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,748
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,830
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,509
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,815
ACTIVITY CODE 31 TOTAL		6.750				529,312
PROGRAM TOTAL		13.800				1,114,670

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,510
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	85,990
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,458
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,777
ACTIVITY CODE 31 TOTAL		0.000				112,735
52-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,470
52-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,280
52-33-400	OTHER SUPPORT PERSONNEL	1.000	60,493	60,493	60,493.00	60,493
ACTIVITY CODE 33 TOTAL		1.000				81,243
PROGRAM TOTAL		1.000				193,978

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	133,808	133,808	133,806.25	21,409
ACTIVITY CODE 21 TOTAL		0.160				21,409
55-27-001	SICK LEAVE	0.000	0	0	0.00	18,207
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	909
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,744
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,947
55-27-330	OTHER TEACHER	24.989	67,288	36,638	54,536.80	1,362,820
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	234,470
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,490
55-27-400	OTHER SUPPORT PERSONNEL	0.200	64,429	64,429	64,430.00	12,886
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,572
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,090
ACTIVITY CODE 27 TOTAL		25.189				1,742,135
55-31-400	OTHER SUPPORT PERSONNEL	1.800	64,429	58,753	61,275.56	110,296
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,287
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,427
ACTIVITY CODE 31 TOTAL		1.800				138,010
PROGRAM TOTAL		27.149				1,901,554

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,860
58-27-001	SICK LEAVE	0.000	0	0	0.00	107
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,188
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,845
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	194,916
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	306,947
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,180
ACTIVITY CODE 27 TOTAL		0.000				650,043
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,098
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,114
ACTIVITY CODE 31 TOTAL		0.000				60,212
PROGRAM TOTAL		0.000				710,255

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
61-23-210	ELEMENTARY PRINCIPAL	0.100	129,277	129,277	129,280.00	12,928
61-23-220	ELEMENTARY VICE PRINCIPAL	0.067	109,977	109,977	109,970.15	7,368
ACTIVITY CODE 23 TOTAL		0.167				20,296
PROGRAM TOTAL		0.167				20,296

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,405
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,545
ACTIVITY CODE 27 TOTAL		0.000				32,950
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,579
64-31-400	OTHER SUPPORT PERSONNEL	1.600	58,753	51,087	54,920.00	87,872
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,959
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,120
ACTIVITY CODE 31 TOTAL		1.600				157,530
PROGRAM TOTAL		1.600				190,480

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-001	SICK LEAVE	0.000	0	0	0.00	11,597
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,188
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,774
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,893
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,311
65-27-320	SECONDARY TEACHER	1.200	67,288	49,073	60,855.00	73,026
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,762
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,362
65-27-330	OTHER TEACHER	17.500	67,288	40,855	54,210.00	948,675
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	170,596
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,086
ACTIVITY CODE 27 TOTAL		18.700				1,295,270
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	126
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	378
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,877
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,905
65-31-400	OTHER SUPPORT PERSONNEL	2.600	67,288	40,855	56,700.77	147,422
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,839
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,306
ACTIVITY CODE 31 TOTAL		2.600				184,853
PROGRAM TOTAL		21.300				1,480,123

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-23-001	SICK LEAVE	0.000	0	0	0.00	96
69-23-004	VACATION PAYOFF	0.000	0	0	0.00	399
69-23-210	ELEMENTARY PRINCIPAL	0.050	129,277	129,277	129,280.00	6,464
69-23-220	ELEMENTARY VICE PRINCIPAL	0.033	109,977	109,977	109,969.70	3,629
ACTIVITY CODE 23 TOTAL		0.083				10,588
PROGRAM TOTAL		0.083				10,588

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,074
ACTIVITY CODE 27 TOTAL		0.000				1,074
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,501
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,416
ACTIVITY CODE 31 TOTAL		0.000				16,917
PROGRAM TOTAL		0.000				17,991

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,705
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	108
ACTIVITY CODE 27 TOTAL		0.000				1,813
PROGRAM TOTAL		0.000				1,813

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	211
ACTIVITY CODE 27 TOTAL		0.000				211
89-31-400	OTHER SUPPORT PERSONNEL	0.200	67,288	67,288	67,290.00	13,458
89-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,732
89-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	784
ACTIVITY CODE 31 TOTAL		0.200				16,974
PROGRAM TOTAL		0.200				17,185

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,001
97-12-110	SUPERINTENDENT	1.000	252,000	252,000	252,000.00	252,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,200
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
ACTIVITY CODE 12 TOTAL		1.000				271,201
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,604
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,754
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	145,224	133,808	139,516.00	279,032
97-14-610	ON LEAVE	1.000	60,493	60,493	60,493.00	60,493
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	38,658
ACTIVITY CODE 14 TOTAL		3.000				435,541
PROGRAM TOTAL		4.000				706,742

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,600
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,558
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,644
01-21-940	OFFICE/CLERICAL	16.718	34,774.00	34.65	17.00	24.35	846,651
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,668
01-21-980	TECHNICAL	1.000	2,080.00	35.71	35.71	35.71	74,277
ACTIVITY CODE 21 TOTAL		17.718					944,398
01-22-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,720
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	51,162
01-22-910	AIDES	0.548	1,140.75	17.00	17.00	17.00	19,393
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,176
01-22-940	OFFICE/CLERICAL	5.719	11,905.88	22.29	17.00	18.42	219,304
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	18,954
ACTIVITY CODE 22 TOTAL		6.267					316,709
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	27,690
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,189
01-23-910	AIDES	0.991	2,062.80	18.92	18.05	18.61	38,397
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,316
01-23-940	OFFICE/CLERICAL	29.148	60,648.86	24.74	17.00	22.93	1,390,673
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	120,846
ACTIVITY CODE 23 TOTAL		30.139					1,593,111
01-24-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,630

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	244
01-24-940	OFFICE/CLERICAL	11.674	24,285.00	23.31	17.00	20.79	504,888
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	36,764
ACTIVITY CODE 24 TOTAL		11.674					548,526
01-25-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	32,955
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,098
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,447
01-25-910	AIDES	6.863	14,274.29	18.05	17.00	17.68	252,374
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,506
01-25-940	OFFICE/CLERICAL	11.921	24,799.89	20.08	17.00	18.15	450,172
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	44,802
01-25-970	SERVICE WORKERS	6.882	14,318.00	25.58	24.09	24.98	357,607
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	25,849
ACTIVITY CODE 25 TOTAL		25.666					1,201,810
01-26-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	11,960
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,874
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,011
01-26-940	OFFICE/CLERICAL	13.987	29,086.00	20.08	17.00	17.67	514,033
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	32,194
ACTIVITY CODE 26 TOTAL		13.987					572,072
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	345,769
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,103
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	313,365

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-910	AIDES	26.995	56,135.75	24.09	17.00	18.57	1,042,220
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	343,149
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	544
ACTIVITY CODE 27 TOTAL		26.995					2,056,150
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,699
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	582,632
ACTIVITY CODE 28 TOTAL		0.000					661,331
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,003
ACTIVITY CODE 31 TOTAL		0.000					1,003
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	287
ACTIVITY CODE 32 TOTAL		0.000					287
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,291
ACTIVITY CODE 33 TOTAL		0.000					7,291
PROGRAM TOTAL		132.446					7,902,688

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,558
02-23-940	OFFICE/CLERICAL	0.858	1,784.00	23.31	23.31	23.31	41,585
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,678
ACTIVITY CODE 23 TOTAL		0.858					44,821
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,960
ACTIVITY CODE 27 TOTAL		0.000					73,960
PROGRAM TOTAL		0.858					118,781

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,252
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,230
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	21.32	21.32	21.32	44,346
ACTIVITY CODE 21 TOTAL		1.000					47,828
21-23-910	AIDES	0.597	1,241.50	18.05	18.05	18.05	22,409
21-23-940	OFFICE/CLERICAL	2.100	4,368.40	24.74	19.78	23.20	101,355
ACTIVITY CODE 23 TOTAL		2.697					123,764
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,392
21-25-910	AIDES	10.542	21,917.00	23.81	18.92	22.38	490,610
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,933
21-25-940	OFFICE/CLERICAL	8.076	16,808.00	20.08	18.92	19.29	324,303
21-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,750
ACTIVITY CODE 25 TOTAL		18.618					853,988
21-26-910	AIDES	2.151	4,473.00	25.58	24.09	24.68	110,374
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,262
21-26-940	OFFICE/CLERICAL	0.754	1,568.00	18.05	18.05	18.05	28,302
ACTIVITY CODE 26 TOTAL		2.905					143,938
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	18,330
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,503
21-27-910	AIDES	140.427	292,040.94	24.09	17.00	18.43	5,383,632
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,848
21-27-940	OFFICE/CLERICAL	0.177	369.00	17.00	17.00	17.00	6,273
ACTIVITY CODE 27 TOTAL		140.604					5,458,586

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	165.824	6,628,104
----------------------	----------------	------------------

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,854
24-21-940	OFFICE/CLERICAL	2.740	5,701.00	22.29	18.92	20.58	117,344
24-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,345
ACTIVITY CODE 21 TOTAL		2.740					130,543
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,754
24-26-910	AIDES	1.355	2,817.25	25.58	24.09	24.85	70,002
24-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,883
ACTIVITY CODE 26 TOTAL		1.355					89,639
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,104
24-27-910	AIDES	0.969	2,015.40	25.58	20.08	21.93	44,200
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,424
ACTIVITY CODE 27 TOTAL		0.969					66,728
PROGRAM TOTAL		5.064					286,910

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	254
31-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,338
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,183
31-21-940	OFFICE/CLERICAL	2.146	4,464.00	22.29	20.08	21.55	96,189
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,524
31-21-990	DIRECTOR/SUPERVISOR	0.200	416.00	42.87	42.87	42.87	17,835
ACTIVITY CODE 21 TOTAL		2.346					130,323
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,469
ACTIVITY CODE 24 TOTAL		0.000					6,469
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59
31-27-940	OFFICE/CLERICAL	2.296	4,775.00	20.08	18.92	19.32	92,268
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,628
ACTIVITY CODE 27 TOTAL		2.296					98,955
31-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	690
ACTIVITY CODE 32 TOTAL		0.000					690
PROGRAM TOTAL		4.642					236,437

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	388
51-21-940	OFFICE/CLERICAL	1.350	2,808.00	22.29	21.00	21.81	61,249
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	510
ACTIVITY CODE 21 TOTAL		1.350					62,147
51-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	16,315
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	99
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,419
51-27-910	AIDES	14.252	29,654.33	25.58	17.00	17.89	530,382
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	37,542
ACTIVITY CODE 27 TOTAL		14.252					637,757
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,178
ACTIVITY CODE 31 TOTAL		0.000					8,178
PROGRAM TOTAL		15.602					708,082

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	132
55-21-940	OFFICE/CLERICAL	0.150	312.00	22.29	22.29	22.29	6,954
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	90
ACTIVITY CODE 21 TOTAL		0.150					7,176
55-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	21,203
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,124
55-27-910	AIDES	16.982	35,335.17	25.58	17.00	18.71	661,053
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	55,989
ACTIVITY CODE 27 TOTAL		16.982					744,369
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96
ACTIVITY CODE 31 TOTAL		0.000					96
PROGRAM TOTAL		17.132					751,641

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	257
58-21-940	OFFICE/CLERICAL	0.924	1,920.99	25.58	20.08	23.36	44,876
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,015
ACTIVITY CODE 21 TOTAL		0.924					49,148
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,144
ACTIVITY CODE 27 TOTAL		0.000					3,144
PROGRAM TOTAL		0.924					52,292

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212
61-27-910	AIDES	10.656	22,165.33	23.25	15.00	20.19	447,584
61-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,016
61-27-940	OFFICE/CLERICAL	0.534	1,109.76	28.00	28.00	28.00	31,073
61-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,828
ACTIVITY CODE 27 TOTAL		11.190					501,713
PROGRAM TOTAL		11.190					501,713

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	579
ACTIVITY CODE 27 TOTAL		0.000					579
PROGRAM TOTAL		0.000					579

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,405
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,138
65-27-910	AIDES	5.235	10,892.35	21.00	17.00	17.86	194,572
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,243
ACTIVITY CODE 27 TOTAL		5.235					212,358
PROGRAM TOTAL		5.235					212,358

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.746	1,552.00	25.58	25.58	25.58	39,700
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,639
ACTIVITY CODE 27 TOTAL		0.746					41,339
PROGRAM TOTAL		0.746					41,339

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,590
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,965
69-27-910	AIDES	4.712	9,801.33	22.50	15.00	19.63	192,399
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,470
69-27-940	OFFICE/CLERICAL	0.251	522.24	28.00	28.00	28.00	14,623
69-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	860
ACTIVITY CODE 27 TOTAL		4.963					227,907
69-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	812
ACTIVITY CODE 31 TOTAL		0.000					812
PROGRAM TOTAL		4.963					228,719

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-910	AIDES	0.367	764.00	20.08	20.08	20.08	15,341
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,666
ACTIVITY CODE 27 TOTAL		0.367					18,007
PROGRAM TOTAL		0.367					18,007

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,899
89-27-910	AIDES	0.075	156.00	18.05	18.05	18.05	2,816
89-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	66
ACTIVITY CODE 27 TOTAL		0.075					21,781
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	290,018
89-28-940	OFFICE/CLERICAL	3.000	6,240.00	31.97	20.68	28.21	176,010
ACTIVITY CODE 28 TOTAL		3.000					466,028
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,093
ACTIVITY CODE 44 TOTAL		0.000					2,093
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,958
89-63-970	SERVICE WORKERS	1.000	2,080.00	19.68	19.68	19.68	40,934
ACTIVITY CODE 63 TOTAL		1.000					50,892
89-91-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,016
89-91-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,631
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,550
89-91-910	AIDES	1.141	2,374.40	25.58	24.49	24.80	58,889
89-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,103
89-91-940	OFFICE/CLERICAL	0.500	1,040.00	21.96	21.96	21.96	22,838
89-91-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	42.87	42.87	42.87	71,341
ACTIVITY CODE 91 TOTAL		2.441					220,368
PROGRAM TOTAL		6.516					761,162

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,319
ACTIVITY CODE 11 TOTAL		0.000					3,319
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	37.29	37.29	37.29	77,563
ACTIVITY CODE 12 TOTAL		1.000					77,763
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	793
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	23,975
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,265
97-13-940	OFFICE/CLERICAL	11.800	24,544.00	35.71	24.09	29.88	733,400
97-13-960	PROFESSIONAL	2.000	4,160.00	35.71	34.65	35.18	146,349
97-13-990	DIRECTOR/SUPERVISOR	4.800	9,984.00	78.84	42.87	57.75	576,565
ACTIVITY CODE 13 TOTAL		18.600					1,536,347
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	200
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	37,347
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	514,981
97-14-940	OFFICE/CLERICAL	16.116	33,520.00	37.29	17.26	27.13	909,271
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,371
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	78.84	78.84	82.39	171,373
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 14 TOTAL		17.116					1,649,543
97-15-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,695
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,159
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,300

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	27.93	27.93	27.93	58,094
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.33	64.33	64.33	133,808
ACTIVITY CODE 15 TOTAL		2.000					203,056
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,471
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,189
97-61-940	OFFICE/CLERICAL	2.750	5,720.00	29.74	17.00	22.01	125,871
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400
97-61-990	DIRECTOR/SUPERVISOR	1.250	2,600.00	69.82	49.38	58.82	152,936
ACTIVITY CODE 61 TOTAL		4.000					289,867
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,576
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,626
97-62-930	LABORERS	10.000	20,800.00	31.60	23.31	25.43	528,882
ACTIVITY CODE 62 TOTAL		10.000					535,084
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	72,072
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,640
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	81,318
97-63-970	SERVICE WORKERS	70.585	146,816.00	26.11	19.30	20.28	2,977,698
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	56,431
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	42.87	42.87	42.87	89,176
ACTIVITY CODE 63 TOTAL		71.585					3,282,335
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,692
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	69,705
97-64-920	CRAFTS/TRADES	14.000	29,120.00	31.50	28.58	30.46	887,078

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	49.38	49.38	49.38	102,702
ACTIVITY CODE 64 TOTAL		15.000					1,062,177
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,900
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	20.08	20.08	20.08	41,766
97-67-970	SERVICE WORKERS	3.415	7,104.00	31.97	25.58	27.45	195,012
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,890
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	49.38	49.38	49.38	102,702
ACTIVITY CODE 67 TOTAL		5.415					368,270
97-73-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	7,670
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,207
97-73-940	OFFICE/CLERICAL	4.000	8,320.00	18.05	18.05	18.05	150,176
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 73 TOTAL		4.000					160,253
97-75-920	CRAFTS/TRADES	1.000	2,080.00	29.04	29.04	29.04	60,403
97-75-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,064
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	42.87	42.87	42.88	8,918
ACTIVITY CODE 75 TOTAL		1.100					71,385
PROGRAM TOTAL		149.816					9,239,399

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,684
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,939
98-41-940	OFFICE/CLERICAL	2.676	5,568.00	22.29	22.29	22.29	124,111
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,808
98-41-990	DIRECTOR/SUPERVISOR	2.629	5,468.00	58.56	39.41	48.01	262,521
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,672
ACTIVITY CODE 41 TOTAL		5.305					418,735
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	22,848
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,609
98-44-970	SERVICE WORKERS	36.109	75,095.00	23.70	15.74	18.61	1,397,201
ACTIVITY CODE 44 TOTAL		36.109					1,483,658
PROGRAM TOTAL		41.414					1,902,393

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,509
99-25-910	AIDES	0.414	859.50	18.05	17.00	17.52	15,062
99-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	920
ACTIVITY CODE 25 TOTAL		0.414					17,491
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,051
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	22,544
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,433
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	30.13	22.29	27.52	171,704
99-51-950	OPERATORS	2.000	4,160.00	27.80	24.58	26.19	108,950
99-51-990	DIRECTOR/SUPERVISOR	4.400	9,152.00	69.82	39.41	49.67	454,569
ACTIVITY CODE 51 TOTAL		9.400					801,251
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	124,176
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	244,725
99-52-950	OPERATORS	52.725	109,672.20	25.03	23.57	24.24	2,658,118
ACTIVITY CODE 52 TOTAL		52.725					3,027,019
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,440
99-53-920	CRAFTS/TRADES	5.000	10,400.00	29.04	29.04	29.04	302,016
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	75
ACTIVITY CODE 53 TOTAL		5.000					310,531
PROGRAM TOTAL		67.539					4,156,292

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
(0) Debit Transfers	391,064	XXXXX	310,747	XXXXX	413,967	XXXXX
(1) Credit Transfers	-391,064	XXXXX	-310,747	XXXXX	-413,967	XXXXX
(2) Certificated Salaries	73,013,953	43.01	79,654,954	40.16	84,872,153	41.54
(3) Classified Salaries	29,720,971	17.51	31,560,499	15.91	33,746,896	16.52
(4) Employee Benefits and Payroll Taxes	36,099,707	21.27	44,128,933	22.25	45,600,616	22.32
(5) Supplies and Materials	10,796,662	6.36	23,763,604	11.98	19,478,104	9.53
(7) Purchased Services	19,129,835	11.27	18,097,292	9.12	19,678,747	9.63
(8) Travel	333,312	0.20	497,568	0.25	430,009	0.21
(9) Capital Outlay	664,191	0.39	654,083	0.33	521,306	0.26
TOTAL EXPENDITURES	169,758,631	100.00	198,356,933	100.00	204,327,831	100.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	98,114,949	57.80	121,684,001	61.35	118,048,172	57.77
28 Extracur	2,190,881	1.29	2,100,876	1.06	2,368,738	1.16
29 Pmt to SD	344,424	0.20	350,000	0.18	350,000	0.17
TOTAL TEACHING ACTIVITIES	100,650,254	59.29	124,134,877	62.58	120,766,910	59.10
TEACHING SUPPORT						
22 Lrn Resrc	2,465,397	1.45	2,910,117	1.47	2,788,502	1.36
24 Guid/Coun	3,487,951	2.05	3,675,218	1.85	4,401,059	2.15
25 Pupil M/S	2,389,782	1.41	2,523,546	1.27	3,242,985	1.59
26 Health	7,327,521	4.32	9,420,573	4.75	10,560,685	5.17
31 InstProDev	2,687,613	1.58	2,760,521	1.39	5,531,153	2.71
32 Inst Tech	221,185	0.13	100,000	0.05	1,167	0.00
33 Curriculum	521,120	0.31	624,341	0.31	1,910,332	0.93
TOTAL TEACHING SUPPORT	20,131,732	11.86	22,014,316	11.10	28,435,883	13.92
OTHER SUPPORT ACTIVITIES						
42 Food	2,502,717	1.47	2,326,425	1.17	2,415,539	1.18
44 Operation	2,391,335	1.41	2,642,403	1.33	2,978,096	1.46
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	5,063,644	2.98	6,255,611	3.15	5,690,964	2.79
53 Maintnce	963,864	0.57	1,124,419	0.57	1,096,246	0.54
56 Insurance	94,540	0.06	0	0.00	0	0.00
59 Transfers	-295,165	-0.17	-235,747	-0.12	-332,048	-0.16
62 Grnd Mnt	738,466	0.44	894,345	0.45	967,806	0.47
63 Oper Bldg	4,609,083	2.72	4,970,290	2.51	5,248,116	2.57
64 Maintnce	2,251,209	1.33	2,226,562	1.12	2,436,038	1.19
65 Utilities	4,431,242	2.61	3,944,000	1.99	3,944,000	1.93
67 Bldg Secu	472,981	0.28	647,439	0.33	815,084	0.40
68 Insurance	1,346,274	0.79	1,435,000	0.72	1,435,000	0.70
72 Info Sys	1,276,637	0.75	1,608,964	0.81	1,069,143	0.52
73 Printing	412,684	0.24	698,920	0.35	911,099	0.45
74 Warehouse	1,515	0.00	3,193	0.00	3,603	0.00
75 Mtr Pool	180,914	0.11	182,400	0.09	314,230	0.15
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	327,592	0.19	387,800	0.20	361,972	0.18
TOTAL OTHER SUPPORT ACTIVITIES	26,769,530	15.77	29,112,024	14.68	29,354,888	14.37
UNIT ADMINISTRATION						
23 Princ Off	9,789,904	5.77	9,856,909	4.97	11,776,238	5.76
TOTAL UNIT ADMINISTRATION	9,789,904	5.77	9,856,909	4.97	11,776,238	5.76
CENTRAL ADMINISTRATION						
11 Bd of Dir	274,684	0.16	613,397	0.31	346,241	0.17
12 Supt Off	832,995	0.49	442,602	0.22	449,044	0.22
13 Busns Off	1,745,051	1.03	2,056,833	1.04	2,260,237	1.11
14 HR	2,564,793	1.51	2,415,904	1.22	3,025,061	1.48
15 Pblc Rltn	266,908	0.16	317,725	0.16	365,480	0.18
21 Supv Inst	4,914,690	2.90	5,256,800	2.65	5,448,804	2.67
41 Supervisn	462,210	0.27	798,740	0.40	587,482	0.29
51 Supervisn	1,010,447	0.60	971,146	0.49	1,096,211	0.54
61 Supv Bldg	345,433	0.20	365,660	0.18	415,352	0.20
TOTAL CENTRAL ADMINISTRATION	12,417,211	7.31	13,238,807	6.67	13,993,912	6.85
TOTAL EXPENDITURES	169,758,631	100.00	198,356,933	100.00	204,327,831	100.00

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	43,500,000	0	43,500,000	46.76	20,340,600
Spring 2017	46,104,077	0	46,104,077	54.72	25,228,151
1100 TOTAL LOCAL TAXES:					45,568,751

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	858.839	78.31	224.674	35.65
28 Extracurricular	0.000	0.00	3.000	0.48
TOTAL TEACHING ACTIVITIES	858.839	78.31	227.674	36.12
TEACHING SUPPORT				
22 Learning Resources	20.500	1.87	6.267	0.99
24 Guidance and Counseling	37.600	3.43	11.674	1.85
25 Pupil Management and Safety	0.000	0.00	44.698	7.09
26 Health/Related Services	66.400	6.05	18.247	2.90
31 InstProDev	33.250	3.03	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	6.200	0.57	0.000	0.00
TOTAL TEACHING SUPPORT	163.950	14.95	80.886	12.83
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	36.109	5.73
52 Operations	XXXXX	XXXXX	52.725	8.37
53 Maintenance	XXXXX	XXXXX	5.000	0.79
62 Grounds--Maintenance	XXXXX	XXXXX	10.000	1.59
63 Operation of Buildings	XXXXX	XXXXX	72.585	11.52
64 Maintenance	XXXXX	XXXXX	15.000	2.38
67 Building Security	XXXXX	XXXXX	5.415	0.86
73 Printing	0.000	0.00	4.000	0.63
75 Motor Pool	0.000	0.00	1.100	0.17
91 Public Activities	XXXXX	XXXXX	2.441	0.39
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	204.375	32.43
UNIT ADMINISTRATION				
23 Principal's Office	53.500	4.88	33.694	5.35
TOTAL UNIT ADMINISTRATION	53.500	4.88	33.694	5.35
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	1.000	0.16
13 Business Office	0.000	0.00	18.600	2.95
14 Human Resources	3.000	0.27	17.116	2.72

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15 Public Relations	0.000	0.00	2.000	0.32
21 Supervision - Instruction	16.400	1.50	26.228	4.16
41 Supervision - Nutrition Services	0.000	0.00	5.305	0.84
51 Supervision - Transportation	0.000	0.00	9.400	1.49
61 Supervision - Building	0.000	0.00	4.000	0.63
TOTAL CENTRAL ADMINISTRATION	20.400	1.86	83.649	13.27
TOTAL FTE STAFF	1,096.689	100.00	630.278	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Associated Student Body Fund



Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES			
100 General Student Body	823,341	971,922	896,442
200 Athletics	264,987	350,548	406,402
300 Classes	56,816	87,529	98,750
400 Clubs	228,809	761,301	632,238
600 Private Moneys	82,215	52,657	84,215
A. TOTAL REVENUES	1,456,166	2,223,957	2,118,047
EXPENDITURES			
100 General Student Body	702,760	814,255	752,409
200 Athletics	345,848	402,299	490,722
300 Classes	54,352	84,275	73,825
400 Clubs	258,969	767,350	657,599
600 Private Moneys	59,659	54,438	77,883
B. TOTAL EXPENDITURES	1,421,587	2,122,617	2,052,438
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	34,580	101,340	65,609
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,124,938	0	0
G.L.819 Restricted for Fund Purposes	0	1,058,342	1,037,588
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,124,938	1,058,342	1,037,588
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	1,159,518	0	0
G.L.819 Restricted for Fund Purposes	0	1,159,682	1,103,197
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,159,518	1,159,682	1,103,197

Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Debt Service Fund



Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	33,158,543	30,081,194	37,025,146
2000 Local Nontax Support	52,689	36,000	40,054
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	44,431,958	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	77,643,190	30,117,194	37,065,200
EXPENDITURES			
Matured Bond Expenditures	17,555,000	12,350,000	31,810,000
Interest on Bonds	13,745,625	13,804,726	13,409,388
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	193,623	385,000	399,612
B. TOTAL EXPENDITURES	31,494,248	26,539,726	45,619,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	44,225,655	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,923,287	3,577,468	-8,553,800
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	5,757,803	4,526,500	13,299,800
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	5,757,803	4,526,500	13,299,800
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	7,681,090	8,103,968	4,746,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	7,681,090	8,103,968	4,746,000

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Taxes	33,158,543	30,081,194	37,025,146
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	33,158,543	30,081,194	37,025,146
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	52,689	36,000	40,054
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	52,689	36,000	40,054
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	44,431,958	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	44,431,958	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	77,643,190	30,117,194	37,065,200

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	47,585,000	0	47,585,000	46.76	22,250,746
Spring 2017	27,000,000	0	27,000,000	54.72	14,774,400
1100 TOTAL LOCAL TAXES:					37,025,146

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
02-15-2005	72,000,000	2,180,000
04-15-2009	85,400,000	4,590,000
08-10-2011	60,005,000	60,005,000
09-05-2012	109,335,000	103,280,000
09-25-2014	37,800,000	35,055,000
12-02-2015	44,865,000	44,865,000
03-29-2016	58,545,000	58,545,000
TOTAL VOTED BONDS	467,950,000	308,520,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
TOTAL ALL BONDS	467,950,000	308,520,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Capital Projects Fund



Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,990,900	8,132,800	18,241,600
2000 Local Nontax Support	1,423,385	1,604,000	1,459,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	500,000	42,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	92,571	0	0
9000 Other Financing Sources	4,315,662	62,000,000	10,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	14,322,517	71,778,800	30,200,600
EXPENDITURES			
10 Sites	2,921,417	9,901,972	4,007,000
20 Buildings	27,040,719	49,403,538	50,305,900
30 Equipment	3,427,954	10,594,339	14,484,859
40 Energy	8,193,114	4,250,000	923,700
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	1,745	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	44,019,709	74,149,849	69,721,459
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	1,318,141
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-29,697,191	-2,371,049	-40,839,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	53,407,363	14,836,771	47,575,500
G.L.862 Committed from Levy Proceeds	8,381,554	8,111,095	12,081,800
G.L.863 Restricted from State Proceeds	10	0	0

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,139,209	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	305,913	1,182,200
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	641,899	152,956	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	63,570,034	23,406,735	60,839,500
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	18,117,163	12,729,773	15,640,100
G.L.862 Committed from Levy Proceeds	10,553,479	8,000,000	3,971,800
G.L.863 Restricted from State Proceeds	10	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,231,424	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	305,913	388,600
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,970,767	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	33,872,843	21,035,686	20,000,500

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	7,990,900	8,132,800	18,241,600
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,990,900	8,132,800	18,241,600
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	284,265	414,000	220,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	50,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	163,995	98,000	189,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	975,125	1,092,000	1,000,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,423,385	1,604,000	1,459,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	500,000	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	42,000	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	500,000	42,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	92,571	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	92,571	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	47,000,000	0
9200 Sale of Real Property	4,315,662	15,000,000	10,500,000
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	4,315,662	62,000,000	10,500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	14,322,517	71,778,800	30,200,600

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	8,000,000	0	8,000,000	46.76	3,740,800
Spring 2017	26,500,000	0	26,500,000	54.72	14,500,800
1100 TOTAL LOCAL TAXES:					18,241,600

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
0923 - Meadow Crest Early Learning Center	38,800	0	38,800	0	0	0	0	0	0
0928 - Building Upgrades	25,800	0	25,800	0	0	0	0	0	0
0950 - Secondary Learning Center	4,600	0	4,600	0	0	0	0	0	0
0991 - Safety & Security, Fire Alarms	1,000	0	0	1,000	0	0	0	0	0
0992 - SAfety & Security, Sidewalk Resurfacing	38,000	38,000	0	0	0	0	0	0	0
0995 - Safety & Security, Security Upgrades	2,000	0	0	2,000	0	0	0	0	0
1310 - Vera Risdon Middle School (MS#4)	18,817,700	0	18,817,700	0	0	0	0	0	0
1320 - Lindbergh HS Swimming Pool	69,000	0	69,000	0	0	0	0	0	0
1322 - Safety & Security	2,706,100	0	2,706,100	0	0	0	0	0	0
1329 - Building Upgrades	1,851,100	0	1,851,100	0	0	0	0	0	0
1330 - Facility Enhancements	989,800	0	989,800	0	0	0	0	0	0
1340 - Fields, Grounds & Parking Lot Upgrades	2,337,900	2,337,900	0	0	0	0	0	0	0
1350 - Land Acquisition	231,100	231,100	0	0	0	0	0	0	0
1370 - General Overhead	962,900	0	962,900	0	0	0	0	0	0
1390 - Energy Conservation	923,700	0	0	0	0	923,700	0	0	0
1398 - Portable Classrooms (Includes L&X)	1,783,000	0	1,783,000	0	0	0	0	0	0
1420 - Renton Academy	195,000	0	195,000	0	0	0	0	0	0
1610 - Sartori Elementary School (Rebuild)	15,891,000	0	15,891,000	0	0	0	0	0	0
1611 - Construction Contingency	6,736,100	0	6,736,100	0	0	0	0	0	0
1612 - ATP @ SLC	235,000	0	235,000	0	0	0	0	0	0
1613 - Bryn Mawr Site Improvements	1,400,000	1,400,000	0	0	0	0	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Continued

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
1662 - Tech Levy - Administration	735,000	0	0	735,000	0	0	0	0	0
1663 - Tech Levy - Infrastructure	2,095,000	0	0	2,095,000	0	0	0	0	0
1664 - Tech Levy - Instructional	6,349,000	0	0	3,174,500	3,174,500	0	0	0	0
1665 - Tech Levy - Salaries & Benefits	5,058,859	0	0	5,058,859	0	0	0	0	0
1666 - Tech Levy - Contingency	244,000	0	0	244,000	0	0	0	0	0
TOTAL EXPENDITURES	69,721,459	4,007,000	50,305,900	11,310,359	3,174,500	923,700	0	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Transportation Vehicle Fund



Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	8,406	7,500	8,600
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	874,949	639,600	725,400
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	10,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	883,355	647,100	744,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	883,355	647,100	744,000

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,140,838	2,176,000	1,400,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,140,838	2,176,000	1,400,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-257,484	-1,528,900	-656,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,808,802	2,608,600	931,800
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,808,802	2,608,600	931,800
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,551,318	1,079,700	275,800
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,551,318	1,079,700	275,800

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Renton School District No.403

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

F-203 Revenue



Superintendent of Public Instruction

Renton School District
King CountyPuget Sound Educational Service District 121
CCDDD 17403

F-203 Summary Report

F-203 Estimate of 2016-17 State Revenues

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	98,483,107.07
3121	Z288	Special Education, Gen Apportionment	4,067,190.02
3600	A26	State Forests	0.00
4121	N7	Special Education	12,924,362.00
4122	N8	Special Education - Infants and Toddlers - State	689,146.23
4165	Z477	Transitional Bilinual	3,239,011.41
4174	Z095	Highly Capable	156,775.91
4198	S5	School Food Service	121,630.00
4199	I4	Transportation - Operations	5,234,820.00
4499	J1	Transportation Reimbursement	725,400.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	846,943.48
n/a	O7	LAP TOTAL Allocation	3,975,394.20
n/a	Z109	Skills Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	5,357,647.94

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	747.88	53.69	801.57
District Generated			
Total	747.88	53.69	801.57
CIS Salary Allocation			
School Generated	39,988,420.02	2,870,481.17	42,858,901.19
District Generated			
Total	39,988,420.02	2,870,481.17	42,858,901.19
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	44.08	4.58	48.66
District Generated	13.47		13.47
Total	57.55	4.58	62.13
CAS Salary Allocation			
School Generated	2,702,447.01	280,715.60	2,983,162.61
District Generated	825,594.44		825,594.44
Total	3,528,041.45	280,715.60	3,808,757.05
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	166.65	19.02	185.67
District Generated	78.43		78.43
Total	245.08	19.02	264.10
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	5,568,143.21	635,396.00	6,203,539.21
District Generated	2,620,503.16		2,620,503.16
Total	8,188,646.37	635,396.00	8,824,042.37

Superintendent of Public Instruction

Renton School District
King CountyPuget Sound Educational Service District 121
CCDDD 17403F-203 Assumptions Report
F-203 Estimate of 2016-17 State Revenues**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	1,087.00
A11a8	Enroll 8	1,073.00
A12	Enroll 7-8	2,160.00
A13a10	Enroll 10	1,113.00
A13a11	Enroll 11	925.00
A13a12	Enroll 12	920.00
A13a9	Enroll 9	1,050.00
A15	Enroll Run Start CTE	24.00
A16	Enroll Run Start	423.00
A39	Enroll K-3	5,375.00
A40	Enroll 5-6	2,352.00
A41	Enroll 9-12	4,008.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	1,528.00
A63	Enroll TBIP 7-8	432.00
A64	Enroll TBIP 9-12	821.00
A6A1	Enroll 1	1,312.00
A6A2	Enroll 2	1,409.00
A6A3	Enroll 3	1,354.00
A7a	Enroll 4	1,290.00
A8a5	Enroll 5	1,240.00
A8a6	Enroll 6	1,112.00
B2	Enroll SpEd K-21	1,850.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	1,300.00
Z298	Enroll K-8	11,177.00
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	15,185.00
A14	Enroll ALE K-6	77.00
A14B	Enroll ALE 7-8	29.00
A17	Enroll Total w/ Run Start and Dropout and ALE	15,842.00
A18	Enroll ALE 9-12	63.00

Superintendent of Public Instruction

Renton School District
King CountyPuget Sound Educational Service District 121
CCDDD 17403F-203 Assumptions Report
F-203 Estimate of 2016-17 State Revenues**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A42	Enroll Total	15,185.00
A55	Enroll K HighPov	804.00
A55A1	Enroll 1 HighPov	892.00
A55A2	Enroll 2 HighPov	856.00
A56	Enroll 3 HighPov	820.00
A60	Enroll Program 1418 Reg	41.00
A61	Enroll Program 1418 CTE	0.00
A65	Enroll TBIP Exited	1,132.00
B1	Enroll SpEd 3-PK	252.00
B9	Enroll SpEd 0-2	93.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	163.00
E55	Enroll 9-12 CTE exp	950.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix	1.49773
A37	CIS Mix CTE 9-12	1.57652
170A	CIS Mix CTE 7-8	1.41764
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
505X	Poverty Class Size K-3	18.23
502X	Class Size K-3	21.62

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	2,641.00
C1	Enroll Total PY for LAP	15,405.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.39100

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
K1a	Fed Grants K-6 7-12 PY: District	0.00
L1a	Fed Grants K-6 7-12 CY: District	0.00
L2a	% Inc BEA - District	0.0000
L8a	LEA Proration: District	0.00
L9a	% Change IPD: District	0.0000
L10a	Fed Rev K-6 7-12 PY: District	0.00
L11a	Add I728 Alloc: District	0.00
L12a	Add I732: District	0.00
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	0.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5A	Levy Rate: District	0.000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Ant Cur Yr M&O Levy Amt: District	0.00

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	5,234,820.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	725,400.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00

Estimated Revenues**Estimate of Deductible Revenues**

Item Code	Item Name	Amount
A28	5500 Federal Forests	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	429,500.00
H3	Est RPB	56,000.00
H4	Est RPL K3	68,800.00

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code			Amount
A33	A. District-Wide Staff Mix 1. District-Wide Staff Mix		1.49773
Z344	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] $747.881 * 34,048.00 * 1.49773$	\$	38,137,975.49
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] $747.881 * 35,700.00 * 1.49773 - 38,137,975.49$	\$	1,850,444.53
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] $38,137,975.49 + 1,850,444.53$	\$	39,988,420.02
Z347	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] $44.082 * 58,467.00$	\$	2,577,342.29
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] - [School CAS Salary Maint Total] $44.082 * 61,305.00 - 2,577,342.29$	\$	125,104.72
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] $2,577,342.29 + 125,104.72$	\$	2,702,447.01
Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] $166.651 * 31,865.00$	\$	5,310,334.12
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] - [School CLS Salary Maint Total] $166.651 * 33,412.00 - 5,310,334.12$	\$	257,809.09
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] $5,310,334.12 + 257,809.09$	\$	5,568,143.21

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

	E. Other School Generated Entitlements		
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 694.233 * 4.000 * 151.86	\$	421,704.89
Z475	Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 25.513 * 31,865.00	\$	812,971.75
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 25.513 * 33,412.00 - 812,971.75	\$	39,468.61
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 812,971.75 + 39,468.61	\$	852,440.36
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 4.672 * 31,865.00	\$	148,873.28
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 4.672 * 33,412.00 - 148,873.28	\$	7,227.58
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 148,873.28 + 7,227.58	\$	156,100.86
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 8.837 * 31,865.00	\$	281,591.01
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 8.837 * 33,412.00 - 281,591.01	\$	13,670.83
Z362	3. Technology Salary Total	\$	295,261.84

[Technology Salary Maint Total] + [Technology Salary Inc Total]

281,591.01 + 13,670.83

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Worksheet Report

F-203 Estimate of 2016-17 State Revenues

D. Central Administration – Classified Staff (CLS)			
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] 39.408 * 31,865.00	\$	1,255,735.92
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total] 39.408 * 33,412.00 - 1,255,735.92	\$	60,964.18
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 1,255,735.92 + 60,964.18	\$	1,316,700.10
E. Central Admin – Certificated Administrative Staff (CAS)			
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] 13.467 * 58,467.00	\$	787,375.09
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total] 13.467 * 61,305.00 - 787,375.09	\$	38,219.35
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 787,375.09 + 38,219.35	\$	825,594.44

III. Summary and Benefits

Item Code		Amount
	A. District Staffing Total Salaries	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 747.881 * 34,048.00 * 1.49773	\$ 38,137,975.49
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 747.881 * 35,700.00 * 1.49773 - 38,137,975.49	\$ 1,850,444.53
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 787,375.09 + 2,577,342.29	\$ 3,364,717.38
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 38,219.35 + 125,104.72	\$ 163,324.07
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 5,310,334.12 + 812,971.75 + 148,873.28 + 281,591.01 + 1,255,735.92	\$ 7,809,506.08
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 257,809.09 + 39,468.61 + 7,227.58 + 13,670.83 + 60,964.18	\$ 379,140.29
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 38,137,975.49 + 1,850,444.53 + 3,364,717.38 + 163,324.07 + 7,809,506.08 + 379,140.29	\$ 51,705,107.84

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Worksheet Report

F-203 Estimate of 2016-17 State Revenues

B. Staff Units Insurance, Payroll Taxes, and Benefits			
Z376	1. CIS/CAS Insurance Maint Total	\$	7,422,842.88
	$([School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * [Certificated\ Health\ Insurance]$ $(747.881 + 57.549) * 9,216.00$		
Z377	2. CIS/CAS Insurance Inc Total	\$	115,981.92
	$(((School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * [Certificated\ Health\ Insurance\ Inc]) - [CIS/CAS\ Insurance\ Maint\ Total]$ $(((747.881 + 57.549) * 9,360.00) - 7,422,842.88$		
Z378	3. CLS Insurance Maint Total	\$	2,601,983.80
	$[District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance] * [CLS\ Health\ Factor]$ $245.081 * 9,216.00 * 1.152$		
Z379	4. CLS Insurance Inc Total	\$	40,656.00
	$([District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ Insurance\ Maint\ Total]$ $(245.081 * 9,360.00 * 1.152) - 2,601,983.80$		
Z380	5. CIS/CAS Benefits Maint Total	\$	8,889,876.81
	$([School\ CIS\ Salary\ Maint\ Total] + [Total\ CAS\ Salary\ Maint]) * [CIS/CAS - Benefits\ Maint]$ $(38,137,975.49 + 3,364,717.38) * 0.21420$		
Z381	6. CIS/CAS Benefits Inc Total	\$	418,461.12
	$([School\ CIS\ Salary\ Inc\ Total] + [Total\ CAS\ Salary\ Inc]) * [CIS/CAS - Benefits\ Inc]$ $(1,850,444.53 + 163,324.07) * 0.20780$		
Z382	7. CLS Benefits Maint Total	\$	1,774,319.78
	$[Total\ CLS\ Salary\ Maint] * [CLS - Benefits\ Maint]$ $7,809,506.08 * 0.22720$		
Z383	8. CLS Benefits Inc Total	\$	72,870.76
	$[Total\ CLS\ Salary\ Inc] * [CLS - Benefits\ Inc]$ $379,140.29 * 0.19220$		
Z384	9. TOTAL Benefits	\$	21,336,993.07
	$[CIS/CAS\ Insurance\ Maint\ Total] + [CIS/CAS\ Insurance\ Inc\ Total] + [CLS\ Insurance\ Maint\ Total] + [CLS\ Insurance\ Inc\ Total] + [CIS/CAS\ Benefits\ Maint\ Total] + [CIS/CAS\ Benefits\ Inc\ Total] + [CLS\ Benefits\ Maint\ Total] + [CLS\ Benefits\ Inc\ Total]$ $7,422,842.88 + 115,981.92 + 2,601,983.80 + 40,656.00 + 8,889,876.81 + 418,461.12 + 1,774,319.78 + 72,870.76$		

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

C. Running Start (Community and Technical College FTEs)			
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 423.00 * 6,380.15	\$	2,698,803.45
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 24.00 * 6,683.30	\$	160,399.20
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 2,698,803.45 + 160,399.20	\$	2,859,202.65
D. Dropout Reengagement			
Z389	1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 41.00 * 6,380.15	\$	261,586.15
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 6,683.30	\$	0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 261,586.15 + 0.00	\$	261,586.15
E. Alternative Learning Experience Program Funding			
Z343	1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (77.00 + 29.00 + 63.00) * 6,380.15	\$	1,078,245.35
F. Materials, Supplies, and Operating Costs (MSOC)			
M8	1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg] 1,809,377.76 + 4,916,053.20 + 1,942,498.88 + 4,124,081.04 + 300,437.20 + 2,435,441.04 + 1,687,232.80	\$	17,215,121.92
M16	2. Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci] 148,215.84 + 0.00 + 161,642.64 + 336,752.16 + 26,946.39 + 0.00 + 0.00	\$	673,557.03
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 11,307.60	\$	0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN] 17,215,121.92 + 673,557.03 + 0.00	\$	17,888,678.95
G. Career & Technical Education and Skills Centers			
Z123	1. CTE 7-8 Total	\$	1,023,475.44

	$[CTE\ 7-8\ CIS\ Salary\ Total] + [CTE\ 7-8\ CAS\ Salary\ Total] + [CTE\ 7-8\ CLS\ Salary\ Total] + [CTE\ 7-8\ insurance/Benefits\ Total] + [Total\ MSOC\ CTE\ 7-8] + [CTE\ 7-8\ Substitutes]$ $420,372.97 + 40,829.13 + 92,618.06 + 229,257.41 + 235,925.90 + 4,471.97$		
Z137	2. CTE 9-12 Total	\$	5,972,397.65
	$[CTE\ 9-12\ CIS\ Salary\ Total] + [CTE\ 9-12\ CAS\ Salary\ Total] + [CTE\ 9-12\ CLS\ Salary\ Total] + [CTE\ 9-12\ insurance/Benefits\ Total] + [Total\ MSOC\ CTE\ 9-12] + [CTE\ 9-12\ Substitutes]$ $2,450,108.20 + 239,886.47 + 542,777.94 + 1,338,533.98 + 1,375,028.24 + 26,062.82$		
Z109	3. Skills Center Total	\$	0.00
	$[Skills\ CIS\ Salary\ Total] + [Skills\ CAS\ Salary\ Total] + [Skills\ CLS\ Salary\ Total] + [Skills\ insurance/Benefits\ Total] + [Total\ MSOC\ -Skills] + [Skills\ Center\ Substitutes]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$		
144A	4. Total Middle School CTE, High School CTE, and Skills Center	\$	6,995,873.09
	$[CTE\ 7-8\ Total] + [CTE\ 9-12\ Total] + [Skills\ Center\ Total]$ $1,023,475.44 + 5,972,397.65 + 0.00$		

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Worksheet Report
F-203 Estimate of 2016-17 State Revenues

IV. Guaranteed Entitlement

Item Code	A.Totals		Amount
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] 421,704.89 + 0.00 + 51,705,107.84 + 21,336,993.07 + 2,859,202.65 + 261,586.15 + 1,078,245.35 + 17,888,678.95 + 0.00 + 1,023,475.44 + 5,972,397.65	\$	102,547,391.99
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 102,547,391.99 / 15,842.00	\$	6,473.13
Z246	3. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,639.12 + 1,502.40 + 29.26 + 1,272.85	\$	6,443.63
	5. Computation of State Funded Support Computation of State Funded Support		
	a. Local Deductible Revenue Sources		
A24	i. 1400 Local In-Lieu-of Taxes	\$	0.00
A25	ii. 1600 County Administered Forests	\$	0.00
A26	iii. 3600 State Forests	\$	0.00
A27	iv. 5400 Federal In-Lieu-of Taxes	\$	0.00
Z292	v. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [1600 County Administered Forests] + [3600 State Forests] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Worksheet Report
F-203 Estimate of 2016-17 State Revenues

A34	b. BEA Reduce/Delay	\$	0.00
Z288	d. General Apportionment Allocation for Special Ed Account 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd]) (10,402,020.51 * 0.39100)	\$	4,067,190.02
A28	e. Federal Forest Account 5500 Deduction	\$	0.00
Z456	f. Fire District Payment ([Enroll Fire Dist] * [Fire Dist Rate]) (2,641.00 * 1.10)	\$	2,905.10
M70	g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Full Day K Alloc] 102,547,391.99 - 0.00 - 0.00 - 4,067,190.02 - 0.00 + 2,905.10 + 0.00	\$	98,483,107.07

1191 SC – Skills Center

Item Code			Amount
A. Skills Center – Certificated Instructional Staff (CIS) District Total			
Z096	1. Skills CIS Salary Maint ([Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (0.000 * 34,048.00 * 1.49773)	\$	0.00
Z097	2. Skills CIS Salary Inc ([Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [Skills CIS Salary Maint]) (0.000 * 35,700.00 * 1.49773 - 0.00)	\$	0.00
Z098	3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$	0.00
B. Skills Center – Certificated Administrative Staff (CAS)			
Z099	1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 58,467.00	\$	0.00
Z100	2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 61,305.00 - 0.00	\$	0.00
Z101	3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$	0.00
C. Staff Units Insurance, Payroll Taxes, and Benefits			
Z102	1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 9,216.00	\$	0.00
Z103	2. Skills Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([Skills Cert Insurance]) (0.000 * 9,360.00) - (0.00)	\$	0.00
Z104	3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.21420	\$	0.00
Z105	4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.20780	\$	0.00
Z106	5. Skills insurance/Benefits Total	\$	0.00

[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
---	--	--

0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
---	--	--

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Worksheet Report

F-203 Estimate of 2016-17 State Revenues

M40	D. Materials, Supplies, and Operating Costs (MSOC) 1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code			Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint ([CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (7.862 * 34,048.00 * 1.49773)	\$	400,920.42
Z111	2. CTE 7-8 CIS Salary Inc ([CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 7-8 CIS Salary Maint]) (7.862 * 35,700.00 * 1.49773 - 400,920.42)	\$	19,452.55
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 400,920.42 + 19,452.55	\$	420,372.97
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] 0.666 * 58,467.00	\$	38,939.02
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] - [CTE 7-8 CAS Salary Maint] 0.666 * 61,305.00 - 38,939.02	\$	1,890.11
Z115	3. CTE 7-8 CAS Salary Total	\$	40,829.13

[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]

38,939.02 + 1,890.11

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Worksheet Report

F-203 Estimate of 2016-17 State Revenues

	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 8.528 * 9,216.00	\$	78,594.05
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 7-8 Cert Insurance]) (8.528 * 9,360.00) - (78,594.05)	\$	1,228.03
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (400,920.42 + 38,939.02) * 0.21420	\$	94,217.89
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (19,452.55 + 1,890.11) * 0.20780	\$	4,435.00
Z120	5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 78,594.05 + 1,228.03 + 94,217.89 + 4,435.00 + 29,429.86 + 459.84 + 20,068.53 + 824.21	\$	229,257.41
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z164	1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 24,793.11 + 67,373.97 + 26,622.31 + 56,519.06 + 4,116.53 + 33,377.17 + 23,123.75	\$	235,925.90
	Substitutes		
Z122	1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 7.362 * 4.000 * 151.86	\$	4,471.97
	E. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] 420,372.97 + 40,829.13 + 92,618.06 + 229,257.41 + 235,925.90 + 4,471.97	\$	1,023,475.44

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code		Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z124	1. CTE 9-12 CIS Salary Maint ([CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (45.823 * 34,048.00 * 1.49773)	\$ 2,336,730.64
Z125	2. CTE 9-12 CIS Salary Inc ([CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 9-12 CIS Salary Maint]) (45.823 * 35,700.00 * 1.49773 - 2,336,730.64)	\$ 113,377.56
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 2,336,730.64 + 113,377.56	\$ 2,450,108.20
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 3.913 * 58,467.00	\$ 228,781.37
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 3.913 * 61,305.00 - 228,781.37	\$ 11,105.10
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 228,781.37 + 11,105.10	\$ 239,886.47

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Worksheet Report

F-203 Estimate of 2016-17 State Revenues

C. Staff Units Insurance, Payroll Taxes, and Benefits			
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 49.736 * 9,216.00	\$	458,366.98
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 9-12 Cert Insurance]) (49.736 * 9,360.00) - (458,366.98)	\$	7,161.98
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (2,336,730.64 + 228,781.37) * 0.21420	\$	549,532.67
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (113,377.56 + 11,105.10) * 0.20780	\$	25,867.50
Z134	5. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 458,366.98 + 7,161.98 + 549,532.67 + 25,867.50 + 172,470.44 + 2,694.85 + 117,609.38 + 4,830.18	\$	1,338,533.98
D. Materials, Supplies, and Operating Costs (MSOC)			
Z136	CTE 9-12 Substitutes 1. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate] (42.906 + 0.000) * 4.000 * 151.86	\$	26,062.82
Z137	E. Grades 9 - 12 Exploratory Career & Technical Education - Total 1. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] 2,450,108.20 + 239,886.47 + 542,777.94 + 1,338,533.98 + 1,375,028.24 + 26,062.82	\$	5,972,397.65
Z137	2. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] 2,450,108.20 + 239,886.47 + 542,777.94 + 1,338,533.98 + 1,375,028.24 + 26,062.82	\$	5,972,397.65

II. Special Education Excess Cost Allocation – Acct 4121

Item Code			Amount
B9	A. Enroll SpEd Birth - Age 2		93.00
B1	B. Enroll SpEd 3-PK		252.00
B2	C. Kindergarten - Age 21		1,850.00
Z272	D. Enroll BEA Resident ([Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA]) (15,842.00 + 0.00)		15,842.00
Z273	E. Enroll SpEd% K-21 ([Enroll SpEd K-21] / [Enroll BEA Resident]) (1,850.00 / 15,842.00)		0.1168
Z274	F. SpEd K-21 Fund% IF ([Enroll SpEd% K-21]) <= ([SpEd Max Fund %]) THEN ([Enroll SpEd% K-21]) (0) ELSE ([SpEd Max Fund %]) (0) IF (0.1168) <= (0.12700) THEN (0.1168) (0) ELSE (0.12700) (0)		0.1168
Z275	G. Enroll SpEd K-21 Funded ([Enroll BEA Resident] * [SpEd K-21 Fund%]) (15,842.00 * 0.1168)		1,850.35
Z246	H. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,639.12 + 1,502.40 + 29.26 + 1,272.85	\$	6,443.63
Z277	I. SpEd 3-PK Allocation IF ([Co-op SpEd Alloc Rate]) > (0) THEN ([Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor]) (0) ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) (0) IF (0.00) > (0) THEN (252.00 * 0.00 * 1.15) (0) ELSE (252.00 * 6,443.63 * 1.15) (0)	\$	1,867,363.97
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	22.75

Z280	<p>2. Age K-21 Allocation</p> <p>IF ([Co-op SpEd Alloc Rate]) > (0) THEN ([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ([Enroll SpEd K-21]) ELSE ([SpEd BEA Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ([Enroll SpEd K-21 Funded])</p> <p>IF (0.00) > (0) THEN (0.00 * 0.9309 - 22.75) * (1,850.00) ELSE (6,443.63 * 0.9309 - 22.75) * (1,850.35)</p>	\$	11,056,998.03
B4	K. State Safety Net Award	\$	0.00
N7	<p>L. Total 4121</p> <p>([SpEd 3-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc])</p> <p>(1,867,363.97 + 11,056,998.03 + 0.00 + 0.00 + 0.00)</p>	\$	12,924,362.00
N8	<p>M. Total 4122</p> <p>[Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]</p> <p>93.00 * 6,443.63 * 1.15</p>	\$	689,146.23
N10	<p>N. Total Sped Allocation</p> <p>[Total 4121] + [Total 4122]</p> <p>12,924,362.00 + 689,146.23</p>	\$	13,613,508.23

Account 3121 Special Education, General Apportionment

Item Code			Amount
B2	O. Kindergarten - Age 21		1,850.00
Z284	P. SpEd Gen Apport IF ([Co-op SpEd Alloc Rate]) > (0) THEN ([Co-op SpEd Alloc Rate] * [Enroll SpEd K-21]) (0) ELSE ([SpEd BEA Rate] * [Enroll SpEd K-21]) (0) IF (0.00) > (0) THEN (0.00 * 1,850.00) (0) ELSE (6,443.63 * 1,850.00) (0)	\$	11,920,715.50
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1460
Z286	R. SpEd Gen Apport Instruct ([SpEd Gen Apport]) / (1 + [Districtwide Allow]) (11,920,715.50) / (1 + 0.1460)	\$	10,402,020.51
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.39100
Z291	Total program 21 ([Total 4121] + [Gen Apport 3121]) (12,924,362.00 + 4,067,190.02)	\$	16,991,552.02

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

III. Special Education BEA Rate per Student Calculation - Acct 4121**BEA Calculated Staff Units**

Item Code			Amount
Z219	CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(1,300.00 + 1,312.00 + 1,409.00 + 1,354.00) * 0.056650$	\$	304.494
Z220	CIS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}])$ $(1,290.00 * 0.04601)$		59.353
Z221	CIS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}])$ $(2,352.00 * 0.04601)$		108.216
Z222	CIS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}])$ $(2,160.00 * 0.04623)$		99.857
Z223	CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(4,008.00 + 77.00 + 29.00 + 63.00 + 41.00 + 0.00 + 423.00 + 24.00) * 0.04858$		226.626
Z224	CIS BEA FTE K-12 $([\text{CIS BEA FTE K-3}] + [\text{Teachers K-3 HighPov for SpEd Enh}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(304.494 + 0 + 59.353 + 108.216 + 99.857 + 226.626) / 15,842.00$	\$	0.052522
Z555	CAS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CAS BEA Ratio K-3}]$ $(1,300.00 + 1,312.00 + 1,409.00 + 1,354.00) * 0$	\$	22.242
Z555Z4	CAS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CAS BEA Ratio 4}])$ $(1,290.00 * 0.00399)$	\$	5.147
Z555Z6	CAS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CAS BEA Ratio 5-6}])$ $(2,352.00 * 0.00399)$	\$	9.384
Z555Z8	CAS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CAS BEA Ratio 7-8}])$ $(2,160.00 * 0.00399)$	\$	8.618
Z555Z12	CAS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CAS BEA Ratio 9-12}]$ $(4,008.00 + 77.00 + 29.00 + 63.00 + 41.00 + 0.00 + 423.00 + 24.00) * 0.00403$	\$	18.800

593X	CAS Special Ed BEA Rate (K-12) $\frac{(([\text{Teachers K-3 HighPov Enh for SpEd}] * [\text{Central Admin Percent}] * [\text{Central Admin CAS\%}]) + ([\text{CAS BEA FTE K-3}] + [\text{CAS BEA FTE 4}] + [\text{CAS BEA FTE 5-6}] + [\text{CAS BEA FTE 7-8}] + [\text{CAS BEA FTE 9-12}]))}{[\text{Enroll Total w/ Run Start and Droput and ALE}]}$ $\frac{((33.501865 * 0.05300 * 0.25470) + (22.242 + 5.147 + 9.384 + 8.618 + 18.800))}{15,842.00}$	\$	0.00408
Z556	CLS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CLS BEA Ratio K-3}]$ $(1,300.00 + 1,312.00 + 1,409.00 + 1,354.00) * 0$	\$	94.767
Z556Z4	CLS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CLS BEA Ratio 4}])$ $(1,290.00 * 0.01721)$	\$	22.201
Z556Z6	CLS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CLS BEA Ratio 5-6}])$ $(2,352.00 * 0.01721)$	\$	40.478
Z556Z8	CLS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CLS BEA Ratio 7-8}])$ $(2,160.00 * 0.01701)$	\$	36.742
Z556Z12	CLS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CLS BEA Ratio 9-12}]$ $(4,008.00 + 77.00 + 29.00 + 63.00 + 41.00 + 0.00 + 423.00 + 24.00) * 0.01710$	\$	79.772
594X	CLS Special Ed BEA Rate (K-12) $\frac{(([\text{Teachers K-3 HighPov Enh for SpEd}] * [\text{Central Admin Percent}] * [\text{Central Admin CLS\%}]) + ([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}]))}{[\text{Enroll Total w/ Run Start and Droput and ALE}]}$ $\frac{((33.501865 * 0.05300 * 0.74530) + (94.767 + 22.201 + 40.478 + 36.742 + 79.772))}{15,842.00}$	\$	0.01738

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

Salary Allocation

Item Code			Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.052522 * 34,048.00 * 1.49773	\$	2,678.34
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.052522 * 35,700.00 * 1.49773 - 2,678.34	\$	129.96
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,678.34 + 129.96	\$	2,808.30
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00408 * 58,467.00	\$	238.55
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00408 * 61,305.00 - 238.55	\$	11.57
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 238.55 + 11.57	\$	250.12
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01738 * 31,865.00	\$	553.81
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01738 * 33,412.00 - 553.81	\$	26.89
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 553.81 + 26.89	\$	580.70
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,808.30 + 250.12 + 580.70	\$	3,639.12

Superintendent of Public Instruction

Renton School District
King CountyPuget Sound Educational Service District 121
CCDDD 17403F-203 Worksheet Report
F-203 Estimate of 2016-17 State Revenues**Benefits Allocation**

Item Code			Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.052522 + 0.00408) * 9,216.00	\$	521.64
Z236	2. CIS/CAS BEA Insurance Inc Total (((CIS BEA FTE K-12) + [CAS BEA FTE K-12]) * [Certificated Health Insurance Inc]) - [CIS/CAS BEA Insurance Maint Total] ((0.052522 + 0.00408) * 9,360.00) - 521.64	\$	8.15
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] * [CLS Health Factor] 0.01738 * 9,216.00 * 1.152	\$	184.52
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.01738 * 9,360.00 * 1.152) - 184.52	\$	2.88
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,678.34 + 238.55) * 0.21420	\$	624.80
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (129.96 + 11.57) * 0.20780	\$	29.41
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 553.81 * 0.22720	\$	125.83
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 26.89 * 0.19220	\$	5.17
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 521.64 + 8.15 + 184.52 + 2.88 + 624.80 + 29.41 + 125.83 + 5.17	\$	1,502.40

Superintendent of Public Instruction

Renton School District
King CountyPuget Sound Educational Service District 121
CCDDD 17403F-203 Worksheet Report
F-203 Estimate of 2016-17 State Revenues**Substitutes BEA**

Item Code		Amount
Z244	Substitutes BEA $([\text{CIS BEA FTE K-12}] * [\text{Teachers \%}]) * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $(0.052522 * 0.9170) * 4.000 * 151.86$	\$ 29.26

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student $([\text{Enroll Total w/ Run Start and Dropout and ALE}] * [\text{MSOC-Reg}] + ([\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{MSOC-LabSci}] / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(15,842.00 * 1,223.36 + (77.00 + 29.00 + 63.00 + 4,008.00 + 41.00 + 0.00 + 423.00 + 24.00) * 168.05) / 15,842.00$	\$ 1,272.85

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $3,639.12 + 1,502.40 + 29.26 + 1,272.85$	\$ 6,443.63

F-203 Estimate of 2016-17 State Revenues

IV. Learning Assistance Program (LAP) – Acct 4155

Item Code			Amount
Z067	A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (15,405.00 * 0.5435)		8,372.62
Z068	B. LAP CIS FTE (([LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((8,372.62 * 2.39750 * 36.00) / 15.00) / 900.00		53.529
Z069	C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (53.529 * 34,048.00 * 1.49773)	\$	2,729,695.89
Z070	D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [LAP CIS Salary Maint]) (53.529 * 35,700.00 * 1.49773 - 2,729,695.89)	\$	132,444.12
Z071	E. LAP CIS Insurance ([LAP CIS FTE] * [Certificated Health Insurance]) (53.529 * 9,216.00)	\$	493,323.26
Z072	F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Certificated Health Insurance Inc]) - ([LAP CIS Insurance]) (53.529 * 9,360.00) - (493,323.26)	\$	7,708.18
Z073	G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (2,729,695.89 * 0.21420)	\$	584,700.86
Z074	H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (132,444.12 * 0.20780)	\$	27,521.89
M56	I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
O7	J. Lap Total ([LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP]) (2,729,695.89 + 132,444.12 + 493,323.26 + 7,708.18 + 584,700.86 + 27,521.89 + 0.00)	\$	3,975,394.20

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 ([Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12]) (1,528.00 + 432.00 + 821.00)	\$ 2,781.00
A62	B. TBIP Enroll K-6 Subtotal	\$ 1,528.00
Z551	C. TBIP Staffing Units Grades K-6 (([Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((1,528.00 * 4.778 * 36.00) / 15.00) / 900.00	19.469
A63	D. TBIP Enroll 7-8 Subtotal	\$ 432.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 (([Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((432.00 * 4.778 * 36.00) / 15.00) / 900.00	\$ 5.504
A64	F. TBIP Enroll 9-12 Subtotal	\$ 821.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 (([Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((821.00 * 4.778 * 36.00) / 15.00) / 900.00	\$ 10.461
A65	H. TBIP Exited Kindergarten - Grade 12	\$ 1,132.00
Z554	I. TBIP Staffing Units Exited Students (([Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((1,132.00 * 3.000 * 36.00) / 15.00) / 900.00	9.056
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 19.469 + 5.504 + 10.461 + 9.056	44.490
Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 44.490 * 34,048.00 * 1.49773	\$ 2,268,754.69
Z079	L. TBIP CIS Salary Inc [Total TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [TBIP CIS Salary Maint] 44.490 * 35,700.00 * 1.49773 - 2,268,754.69	\$ 110,079.38
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 44.490 * 9,216.00	\$ 410,019.84
Z081	N. TBIP CIS Insurance Inc	\$ 6,406.56

	<p> $([Total\ TBIP\ CIS\ FTE] * [Certificated\ Health\ Insurance\ Inc]) - ([TBIP\ CIS\ Insurance])$ $(44.490 * 9,360.00) - (410,019.84)$ </p>		
Z082	<p> O. TBIP CIS Benefits Maint $([TBIP\ CIS\ Salary\ Maint] * [CIS/CAS - Benefits\ Maint])$ $(2,268,754.69 * 0.21420)$ </p>	\$	485,967.25
Z083	<p> P. TBIP CIS Benefits Inc $([TBIP\ CIS\ Salary\ Inc] * [CIS/CAS - Benefits\ Inc])$ $(110,079.38 * 0.20780)$ </p>	\$	22,874.50
M48	<p> Q. Transitional Bilingual: Total Allocated MSOC $([Total\ MSOC\ Technology-TBIP] + [Total\ MSOC\ Utilities-TBIP] + [Total\ MSOC\ Curriculum-TBIP] + [Total\ MSOC\ Library/Supplies-TBIP] + [Total\ MSOC\ Prof\ Dvlp-TBIP] + [Total\ MSOC\ Facilities-TBIP] + [Total\ MSOC\ Districtwide-TBIP])$ $(0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)$ </p>	\$	0.00
Z085	<p> R. TBIP TOTAL $([TBIP\ CIS\ Salary\ Maint] + [TBIP\ CIS\ Salary\ Inc] + [TBIP\ CIS\ Insurance] + [TBIP\ CIS\ Insurance\ Inc] + [TBIP\ CIS\ Benefits\ Maint] + [TBIP\ CIS\ Benefits\ Inc] + [TOTAL\ MSOC -TBIP])$ $(2,268,754.69 + 110,079.38 + 410,019.84 + 6,406.56 + 485,967.25 + 22,874.50 + 0.00)$ </p>	\$	3,304,102.22
Z476	<p> S. TBIP WithHold Amount $([TBIP\ TOTAL] * [TBIP\ WithHold\ Factor])$ $(3,304,102.22 * 0.0197)$ </p>	\$	65,090.81
Z477	<p> T. TBIP Net Total $([TBIP\ TOTAL] - [TBIP\ WithHold\ Amount])$ $(3,304,102.22 - 65,090.81)$ </p>	\$	3,239,011.41

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

VI. Highly Capable (HiCap) – Acct 4174

Item Code			Amount
Z086	A. HiCap Students ([Enroll Total w/ Run Start and Dropout and ALE] * [HiCap % Enroll]) (15,842.00 * 0.02314)		366.58
Z087	B. HiCap CIS FTE (([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ((366.58 * 2.1590 * 36.00) / 15.00) / 900.00		2.111
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (2.111 * 34,048.00 * 1.49773)	\$	107,649.84
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [HiCap CIS Salary Maint]) (2.111 * 35,700.00 * 1.49773 - 107,649.84)	\$	5,223.14
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Certificated Health Insurance]) (2.111 * 9,216.00)	\$	19,454.98
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc]) - ([HiCap CIS Insurance]) (2.111 * 9,360.00) - (19,454.98)	\$	303.98
Z092	G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (107,649.84 * 0.21420)	\$	23,058.60
Z093	H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (5,223.14 * 0.20780)	\$	1,085.37
Z094	I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z095	J. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap]) (107,649.84 + 5,223.14 + 19,454.98 + 303.98 + 23,058.60 + 1,085.37 + 0.00)	\$	156,775.91

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation ([Tot Type A Lunches Srvd] + [Tot Rdcd F&R Bfcasts Srvd] + [Tot Rdcd Price Bfcasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd]) (0.00 + 77,310.00 + 16,800.00 + 27,520.00)	\$ 121,630.00
S1	B. Total Type A Lunches Served ([Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate]) (0.00 * 0.000000)	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served ([Est FRPB] * [Free/Red Bfast Rate]) (429,500.00 * 0.180000)	77,310.00
S3	D. Total Reduced Price Breakfasts Served ([Est RPB] * [Rdcd Only Bfast Rate]) (56,000.00 * 0.30)	16,800.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) ([Est RPL K3] * [Rdcd Only Lunch Rate]) (68,800.00 * 0.4000)	27,520.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations ([Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]) (5,234,820.00 + 0.00)	\$ 5,234,820.00

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Edit Report

CCDDD 17403

F-203 Estimate of 2016-17 State Revenues

Type	Number	Message	Input Value	Comparison Value
Warning	W-28	Why is Transitional Bilingual eligible headcount so different from Prior Year?	2,781.00	2,601.00
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	725,400.00	845,191.17
Warning	W-5	Why is headcount in fire protection district so different from count used for prior July payment?	2,641.00	3,576.00

