

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ALTERNATIVE EDUCATION DEVELOPMENTAL PROGRAM

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	32,989	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	219,717	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	1,899	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	254,605	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	11,784	3892	4571	105,584
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	3,815	989	977	34,180
Contracted Instructional Services	2,760	162	184	24,726
School Administration	9,638	497	551	86,360
Materials/Supplies/Operating Capital Outlay	42	325	240	372
Food Service	0	377	397	5
Operation and Maintenance of Plant	1	808	956	5
Other School-Level Support Services	376	186	183	3,373
TOTAL SCHOOL COSTS **	28,416	7236	8059	254,605

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	11,784	3,465	3,963	105,584
ESOL	0	3,424	4,569	0
Exceptional Programs	0	6,155	6,915	0
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	86	*	0
Computer Hardware & Software	0	53	*	0
Other Instructional Materials	0	92	*	0
Other Materials and Supplies	42	126	*	372
Library Media Materials	0	11	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

ASTATULA ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	720,930	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,801,626	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	41,500	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,564,056	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,212	3892	4571	3,128,160
Substitute Teachers (Salaries/Benefits)	27			19,772
Other Instructional Personnel ****	1,060	989	977	787,544
Contracted Instructional Services	36	162	184	26,553
School Administration	422	497	551	313,544
Materials/Supplies/Operating Capital Outlay	309	325	240	229,678
Food Service	409	377	397	304,106
Operation and Maintenance of Plant	819	808	956	608,235
Other School-Level Support Services	197	186	183	146,464
TOTAL SCHOOL COSTS **	7,491	7236	8059	5,564,056

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,704	3,465	3,963	2,160,025
ESOL	4,139	3,424	4,569	206,020
Exceptional Programs	6,948	6,155	6,915	762,115
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	127	86	*	93,968
Computer Hardware & Software	28	53	*	20,732
Other Instructional Materials	94	92	*	69,793
Other Materials and Supplies	49	126	*	36,352
Library Media Materials	12	11	*	8,833

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

BEVERLY SHORES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	814,932	12.95%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,427,708	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	46,911	0.75%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,289,551	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,161	3892	4571	3,303,435
Substitute Teachers (Salaries/Benefits)	43			27,373
Other Instructional Personnel ****	1,564	989	977	1,001,293
Contracted Instructional Services	188	162	184	120,265
School Administration	659	497	551	421,861
Materials/Supplies/Operating Capital Outlay	619	325	240	395,992
Food Service	517	377	397	331,062
Operation and Maintenance of Plant	870	808	956	556,933
Other School-Level Support Services	205	186	183	131,337
TOTAL SCHOOL COSTS **	9,826	7236	8059	6,289,551

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,504	3,465	3,963	2,165,098
ESOL	4,674	3,424	4,569	139,340
Exceptional Programs	7,709	6,155	6,915	998,997
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	132	86	*	84,937
Computer Hardware & Software	207	53	*	133,168
Other Instructional Materials	137	92	*	87,794
Other Materials and Supplies	127	126	*	81,605
Library Media Materials	13	11	*	8,488

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CARVER MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	723,559	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,819,135	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	41,651	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,584,345	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,803	3892	4571	2,983,087
Substitute Teachers (Salaries/Benefits)	41			32,393
Other Instructional Personnel ****	929	989	977	728,552
Contracted Instructional Services	44	162	184	34,764
School Administration	541	497	551	424,570
Materials/Supplies/Operating Capital Outlay	225	325	240	176,649
Food Service	631	377	397	494,712
Operation and Maintenance of Plant	788	808	956	618,172
Other School-Level Support Services	117	186	183	91,446
TOTAL SCHOOL COSTS **	7,119	7236	8059	5,584,345

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,424	3,465	3,963	2,095,571
ESOL	3,245	3,424	4,569	43,510
Exceptional Programs	5,311	6,155	6,915	844,006
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	67	86	*	52,447
Computer Hardware & Software	21	53	*	16,403
Other Instructional Materials	80	92	*	62,451
Other Materials and Supplies	48	126	*	37,867
Library Media Materials	10	11	*	7,481

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	736,683	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,906,543	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	42,407	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,685,633	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,373	3892	4571	3,102,351
Substitute Teachers (Salaries/Benefits)	29			20,899
Other Instructional Personnel ****	1,194	989	977	846,891
Contracted Instructional Services	145	162	184	103,198
School Administration	446	497	551	316,717
Materials/Supplies/Operating Capital Outlay	416	325	240	295,135
Food Service	425	377	397	301,615
Operation and Maintenance of Plant	866	808	956	614,535
Other School-Level Support Services	119	186	183	84,292
TOTAL SCHOOL COSTS **	8,013	7236	8059	5,685,633

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,859	3,465	3,963	1,979,348
ESOL	2,921	3,424	4,569	166,596
Exceptional Programs	6,858	6,155	6,915	956,407
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	123	86	*	87,483
Computer Hardware & Software	40	53	*	28,054
Other Instructional Materials	109	92	*	77,408
Other Materials and Supplies	133	126	*	94,586
Library Media Materials	11	11	*	7,604

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CLERMONT MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	818,760	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,453,208	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	47,132	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,319,100	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,798	3892	4571	3,426,846
Substitute Teachers (Salaries/Benefits)	44			39,633
Other Instructional Personnel ****	923	989	977	832,620
Contracted Instructional Services	43	162	184	39,024
School Administration	590	497	551	532,101
Materials/Supplies/Operating Capital Outlay	307	325	240	276,765
Food Service	368	377	397	331,726
Operation and Maintenance of Plant	811	808	956	731,689
Other School-Level Support Services	120	186	183	108,696
TOTAL SCHOOL COSTS **	7,004	7236	8059	6,319,100

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,374	3,465	3,963	2,463,464
ESOL	3,551	3,424	4,569	113,327
Exceptional Programs	6,067	6,155	6,915	850,055
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	59	86	*	53,095
Computer Hardware & Software	67	53	*	60,526
Other Instructional Materials	59	92	*	52,945
Other Materials and Supplies	113	126	*	102,126
Library Media Materials	9	11	*	8,073

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

CYPRESS RIDGE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	590,998	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,936,237	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	34,021	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	4,561,256	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,107	3892	4571	2,521,097
Substitute Teachers (Salaries/Benefits)	19			11,510
Other Instructional Personnel ****	1,112	989	977	682,557
Contracted Instructional Services	251	162	184	154,213
School Administration	489	497	551	299,968
Materials/Supplies/Operating Capital Outlay	344	325	240	210,976
Food Service	335	377	397	205,396
Operation and Maintenance of Plant	594	808	956	364,570
Other School-Level Support Services	181	186	183	110,969
TOTAL SCHOOL COSTS **	7,432	7236	8059	4,561,256

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,937	3,465	3,963	1,965,491
ESOL	3,159	3,424	4,569	3,096
Exceptional Programs	4,860	6,155	6,915	552,510
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	145	86	*	89,175
Computer Hardware & Software	59	53	*	36,251
Other Instructional Materials	95	92	*	58,701
Other Materials and Supplies	32	126	*	19,823
Library Media Materials	11	11	*	7,026

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EAST RIDGE HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,225,313	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	14,821,300	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	128,099	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	17,174,712	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,259	3892	4571	9,199,296
Substitute Teachers (Salaries/Benefits)	37			104,070
Other Instructional Personnel ****	849	989	977	2,396,612
Contracted Instructional Services	60	162	184	170,555
School Administration	444	497	551	1,252,438
Materials/Supplies/Operating Capital Outlay	214	325	240	603,478
Food Service	343	377	397	968,483
Operation and Maintenance of Plant	766	808	956	2,162,116
Other School-Level Support Services	112	186	183	317,664
TOTAL SCHOOL COSTS **	6,084	7236	8059	17,174,712

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,051	3,465	3,963	6,097,132
ESOL	3,026	3,424	4,569	198,974
Exceptional Programs	4,933	6,155	6,915	1,829,773
Vocational Programs	2,770	2,948	3,815	1,073,417
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	29	86	*	81,379
Computer Hardware & Software	14	53	*	39,082
Other Instructional Materials	83	92	*	230,301
Other Materials and Supplies	83	126	*	231,099
Library Media Materials	8	11	*	21,617

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME : EUSTIS ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	522,671	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,481,155	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	30,087	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	4,033,913	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,226	3892	4571	2,261,134
Substitute Teachers (Salaries/Benefits)	30			16,145
Other Instructional Personnel ****	1,067	989	977	570,839
Contracted Instructional Services	128	162	184	68,550
School Administration	574	497	551	307,020
Materials/Supplies/Operating Capital Outlay	347	325	240	185,503
Food Service	421	377	397	225,092
Operation and Maintenance of Plant	578	808	956	309,336
Other School-Level Support Services	169	186	183	90,294
TOTAL SCHOOL COSTS **	7,540	7236	8059	4,033,913

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,805	3,465	3,963	1,567,598
ESOL	3,795	3,424	4,569	256,291
Exceptional Programs	7,873	6,155	6,915	437,245
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	124	86	*	66,531
Computer Hardware & Software	7	53	*	3,734
Other Instructional Materials	89	92	*	47,394
Other Materials and Supplies	114	126	*	60,846
Library Media Materials	13	11	*	6,998

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HEIGHTS ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	766,729	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,106,664	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	44,137	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,917,530	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,811	3892	4571	3,293,342
Substitute Teachers (Salaries/Benefits)	32			22,138
Other Instructional Personnel ****	1,185	989	977	811,371
Contracted Instructional Services	206	162	184	140,903
School Administration	531	497	551	363,306
Materials/Supplies/Operating Capital Outlay	476	325	240	325,857
Food Service	421	377	397	288,079
Operation and Maintenance of Plant	781	808	956	534,626
Other School-Level Support Services	202	186	183	137,908
TOTAL SCHOOL COSTS **	8,645	7236	8059	5,917,530

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,792	3,465	3,963	1,789,402
ESOL	4,095	3,424	4,569	172,301
Exceptional Programs	5,908	6,155	6,915	1,331,639
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	60	86	*	43,904
Computer Hardware & Software	3	53	*	2,049
Other Instructional Materials	94	92	*	68,539
Other Materials and Supplies	161	126	*	206,372
Library Media Materials	7	11	*	4,993

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,155,130	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,693,535	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	66,494	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	8,915,159	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,573	3892	4571	4,762,811
Substitute Teachers (Salaries/Benefits)	31			41,465
Other Instructional Personnel ****	911	989	977	1,214,357
Contracted Instructional Services	49	162	184	65,357
School Administration	563	497	551	750,174
Materials/Supplies/Operating Capital Outlay	252	325	240	336,484
Food Service	326	377	397	434,705
Operation and Maintenance of Plant	873	808	956	1,163,959
Other School-Level Support Services	110	186	183	145,847
TOTAL SCHOOL COSTS **	6,688	7236	8059	8,915,159

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,302	3,465	3,963	3,271,898
ESOL	3,663	3,424	4,569	48,748
Exceptional Programs	5,688	6,155	6,915	1,026,347
Vocational Programs	2,803	2,948	3,815	415,818
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	47	86	*	161,897
Computer Hardware & Software	65	53	*	51,005
Other Instructional Materials	164	92	*	87,803
Other Materials and Supplies	17	126	*	22,503
Library Media Materials	9	11	*	13,276

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

EUSTIS MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	926,934	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,173,678	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	53,359	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	7,153,971	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,793	3892	4571	3,968,554
Substitute Teachers (Salaries/Benefits)	53			55,624
Other Instructional Personnel ****	894	989	977	935,503
Contracted Instructional Services	42	162	184	43,740
School Administration	476	497	551	497,703
Materials/Supplies/Operating Capital Outlay	329	325	240	344,131
Food Service	375	377	397	392,737
Operation and Maintenance of Plant	698	808	956	730,565
Other School-Level Support Services	177	186	183	185,414
TOTAL SCHOOL COSTS **	6,837	7236	8059	7,153,971

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,322	3,465	3,963	2,765,631
ESOL	4,315	3,424	4,569	46,988
Exceptional Programs	5,701	6,155	6,915	1,155,935
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	90	86	*	94,067
Computer Hardware & Software	103	53	*	108,150
Other Instructional Materials	66	92	*	69,224
Other Materials and Supplies	61	126	*	63,318
Library Media Materials	9	11	*	9,372

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GRASSY LAKE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	771,103	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,135,796	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	44,388	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,951,287	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,641	3892	4571	3,338,254
Substitute Teachers (Salaries/Benefits)	29			26,632
Other Instructional Personnel ****	891	989	977	817,173
Contracted Instructional Services	54	162	184	49,694
School Administration	450	497	551	412,828
Materials/Supplies/Operating Capital Outlay	377	325	240	346,094
Food Service	317	377	397	290,248
Operation and Maintenance of Plant	618	808	956	566,832
Other School-Level Support Services	113	186	183	103,532
TOTAL SCHOOL COSTS **	6,490	7236	8059	5,951,287

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,105	3,465	3,963	2,272,177
ESOL	3,246	3,424	4,569	172,471
Exceptional Programs	6,767	6,155	6,915	893,606
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	227	86	*	208,026
Computer Hardware & Software	36	53	*	33,233
Other Instructional Materials	67	92	*	61,393
Other Materials and Supplies	37	126	*	33,931
Library Media Materials	10	11	*	9,511

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

FRUITLAND PARK ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	724,430	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,824,940	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	41,702	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,591,072	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,779	3892	4571	3,012,741
Substitute Teachers (Salaries/Benefits)	39			24,675
Other Instructional Personnel ****	1,244	989	977	784,059
Contracted Instructional Services	239	162	184	150,652
School Administration	472	497	551	297,495
Materials/Supplies/Operating Capital Outlay	503	325	240	316,858
Food Service	447	377	397	281,469
Operation and Maintenance of Plant	947	808	956	596,780
Other School-Level Support Services	200	186	183	126,343
TOTAL SCHOOL COSTS **	8,870	7236	8059	5,591,072

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,038	3,465	3,963	2,030,603
ESOL	3,818	3,424	4,569	46,079
Exceptional Programs	8,115	6,155	6,915	936,059
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	138	86	*	86,965
Computer Hardware & Software	103	53	*	64,718
Other Instructional Materials	142	92	*	89,438
Other Materials and Supplies	110	126	*	69,338
Library Media Materials	10	11	*	6,399

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GRAY MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,087,020	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,239,904	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	62,574	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	8,389,498	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,443	3892	4571	4,419,273
Substitute Teachers (Salaries/Benefits)	38			48,545
Other Instructional Personnel ****	809	989	977	1,037,868
Contracted Instructional Services	75	162	184	95,956
School Administration	468	497	551	600,163
Materials/Supplies/Operating Capital Outlay	282	325	240	362,021
Food Service	375	377	397	481,616
Operation and Maintenance of Plant	840	808	956	1,077,576
Other School-Level Support Services	207	186	183	266,480
TOTAL SCHOOL COSTS **	6,537	7236	8059	8,389,498

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,338	3,465	3,963	3,508,842
ESOL	3,194	3,424	4,569	168,572
Exceptional Programs	4,133	6,155	6,915	751,859
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	55	86	*	71,876
Computer Hardware & Software	71	53	*	91,366
Other Instructional Materials	65	92	*	83,393
Other Materials and Supplies	79	126	*	100,891
Library Media Materials	11	11	*	14,495

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

GROVELAND ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	845,563	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,631,723	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	48,675	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,525,961	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,905	3892	4571	3,442,555
Substitute Teachers (Salaries/Benefits)	33			29,289
Other Instructional Personnel ****	1,025	989	977	903,681
Contracted Instructional Services	223	162	184	196,880
School Administration	484	497	551	426,817
Materials/Supplies/Operating Capital Outlay	403	325	240	355,126
Food Service	366	377	397	322,517
Operation and Maintenance of Plant	788	808	956	694,409
Other School-Level Support Services	176	186	183	154,687
TOTAL SCHOOL COSTS **	7,403	7236	8059	6,525,961

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,604	3,465	3,963	2,415,991
ESOL	3,668	3,424	4,569	382,168
Exceptional Programs	6,015	6,155	6,915	644,396
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	125	86	*	110,035
Computer Hardware & Software	80	53	*	70,341
Other Instructional Materials	102	92	*	89,494
Other Materials and Supplies	87	126	*	76,733
Library Media Materials	10	11	*	8,523

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE HILLS

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	470,537	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,133,929	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	27,086	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	3,631,552	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	14,077	3892	4571	2,121,364
Substitute Teachers (Salaries/Benefits)	73			11,515
Other Instructional Personnel ****	3,150	989	977	474,702
Contracted Instructional Services	607	162	184	91,519
School Administration	2,087	497	551	314,464
Materials/Supplies/Operating Capital Outlay	1,497	325	240	225,539
Food Service	101	377	397	15,216
Operation and Maintenance of Plant	2,229	808	956	335,948
Other School-Level Support Services	277	186	183	41,285
TOTAL SCHOOL COSTS **	24,098	7236	8059	3,631,552

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,465	3,963	0
ESOL	0	3,424	4,569	0
Exceptional Programs	14,077	6,155	6,915	2,121,364
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	86	*	0
Computer Hardware & Software	200	53	*	31,710
Other Instructional Materials	865	92	*	136,924
Other Materials and Supplies	360	126	*	56,905
Library Media Materials	0	8	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	920,198	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,128,812	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	52,970	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	7,101,980	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,196	3892	4571	3,904,645
Substitute Teachers (Salaries/Benefits)	32			29,450
Other Instructional Personnel ****	1,156	989	977	1,075,863
Contracted Instructional Services	138	162	184	128,784
School Administration	449	497	551	418,025
Materials/Supplies/Operating Capital Outlay	442	325	240	411,633
Food Service	413	377	397	384,660
Operation and Maintenance of Plant	627	808	956	583,727
Other School-Level Support Services	177	186	183	165,193
TOTAL SCHOOL COSTS **	7,630	7236	8059	7,101,980

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,855	3,465	3,963	2,840,907
ESOL	2,910	3,424	4,569	184,787
Exceptional Programs	6,755	6,155	6,915	878,951
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	131	86	*	122,239
Computer Hardware & Software	84	53	*	78,024
Other Instructional Materials	128	92	*	119,558
Other Materials and Supplies	88	126	*	81,927
Library Media Materials	11	8	*	9,885

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LEESBURG HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,558,675	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	10,381,277	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	89,725	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	12,029,677	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,750	3892	4571	6,339,793
Substitute Teachers (Salaries/Benefits)	27			46,235
Other Instructional Personnel ****	1,068	989	977	1,804,924
Contracted Instructional Services	67	162	184	112,986
School Administration	409	497	551	691,716
Materials/Supplies/Operating Capital Outlay	283	325	240	478,912
Food Service	361	377	397	609,626
Operation and Maintenance of Plant	1,002	808	956	1,693,393
Other School-Level Support Services	149	186	183	252,092
TOTAL SCHOOL COSTS **	7,116	7236	8059	12,029,677

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,481	3,465	3,963	3,934,972
ESOL	3,187	3,424	4,569	53,920
Exceptional Programs	5,159	6,155	6,915	1,694,666
Vocational Programs	3,053	2,948	3,815	656,235
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	35	86	*	59,528
Computer Hardware & Software	33	53	*	56,385
Other Instructional Materials	93	92	*	156,438
Other Materials and Supplies	114	126	*	191,483
Library Media Materials	9	8	*	15,078

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LAKE COUNTY ACER

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	12,138	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	80,842	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	699	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	93,679	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,785	3892	4571	72,314
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	401	989	977	5,014
Contracted Instructional Services	54	162	184	675
School Administration	1	497	551	11
Materials/Supplies/Operating Capital Outlay	1,115	325	240	13,941
Food Service	0	377	397	6
Operation and Maintenance of Plant	0	808	956	5
Other School-Level Support Services	137	186	183	1,713
TOTAL SCHOOL COSTS **	7,493	7236	8059	93,679

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	6,198	3,465	3,963	43,383
ESOL	0	3,424	4,569	0
Exceptional Programs	5,260	6,155	6,915	28,931
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	78	86	*	969
Computer Hardware & Software	818	53	*	10,228
Other Instructional Materials	135	92	*	1,688
Other Materials and Supplies	84	126	*	1,056
Library Media Materials	0	8	*	

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - EUSTIS

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	160,015	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,065,753	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	9,211	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	1,234,979	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	0	3892	4571	21
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	68	989	977	5,222
Contracted Instructional Services	15,981	162	184	1,226,506
School Administration	0	497	551	11
Materials/Supplies/Operating Capital Outlay	19	325	240	1,441
Food Service	1	377	397	43
Operation and Maintenance of Plant	0	808	956	11
Other School-Level Support Services	22	186	183	1,724
TOTAL SCHOOL COSTS **	16,091	7236	8059	1,234,979

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,465	3,963	0
ESOL	0	3,424	4,569	0
Exceptional Programs	0	6,155	6,915	21
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	86	*	0
Computer Hardware & Software	0	53	*	0
Other Instructional Materials	0	92	*	0
Other Materials and Supplies	19	126	*	1,441
Library Media Materials	0	8	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LIFESTREAM ACADEMY - LEESBURG

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	195,913	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,304,845	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	11,278	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	1,512,036	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	0	3892	4571	22
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	55	989	977	5,286
Contracted Instructional Services	15,742	162	184	1,503,374
School Administration	0	497	551	11
Materials/Supplies/Operating Capital Outlay	16	325	240	1,544
Food Service	1	377	397	53
Operation and Maintenance of Plant	0	808	956	20
Other School-Level Support Services	18	186	183	1,726
TOTAL SCHOOL COSTS **	15,832	7236	8059	1,512,036

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,465	3,963	0
ESOL	0	3,424	4,569	0
Exceptional Programs	0	6,155	6,915	22
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	86	*	0
Computer Hardware & Software	0	53	*	0
Other Instructional Materials	0	92	*	0
Other Materials and Supplies	16	126	*	1,544
Library Media Materials	0	8	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

LOST LAKE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	863,717	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,752,630	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	49,719	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,666,066	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,600	3892	4571	3,645,317
Substitute Teachers (Salaries/Benefits)	34			34,452
Other Instructional Personnel ****	871	989	977	882,308
Contracted Instructional Services	22	162	184	22,702
School Administration	405	497	551	410,142
Materials/Supplies/Operating Capital Outlay	326	325	240	329,761
Food Service	344	377	397	348,662
Operation and Maintenance of Plant	776	808	956	785,601
Other School-Level Support Services	205	186	183	207,121
TOTAL SCHOOL COSTS **	6,583	7236	8059	6,666,066

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,104	3,465	3,963	2,545,066
ESOL	2,939	3,424	4,569	144,137
Exceptional Programs	6,652	6,155	6,915	956,114
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	122	86	*	123,164
Computer Hardware & Software	30	53	*	30,004
Other Instructional Materials	104	92	*	105,593
Other Materials and Supplies	60	126	*	60,907
Library Media Materials	10	8	*	10,093

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

MT. DORA HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	946,600	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,304,662	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	54,491	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	7,305,753	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,055	3892	4571	3,768,933
Substitute Teachers (Salaries/Benefits)	45			42,015
Other Instructional Personnel ****	939	989	977	872,770
Contracted Instructional Services	56	162	184	52,108
School Administration	752	497	551	698,749
Materials/Supplies/Operating Capital Outlay	297	325	240	276,090
Food Service	390	377	397	362,437
Operation and Maintenance of Plant	1,204	808	956	1,119,211
Other School-Level Support Services	122	186	183	113,440
TOTAL SCHOOL COSTS **	7,860	7236	8059	7,305,753

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,822	3,465	3,963	2,486,645
ESOL	4,107	3,424	4,569	102,518
Exceptional Programs	6,352	6,155	6,915	721,262
Vocational Programs	3,270	2,948	3,815	458,508
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	68	86	*	63,016
Computer Hardware & Software	29	53	*	26,578
Other Instructional Materials	73	92	*	68,312
Other Materials and Supplies	117	126	*	109,226
Library Media Materials	10	8	*	8,958

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

MT. DORA MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	614,823	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,094,918	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	35,392	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	4,745,133	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,541	3892	4571	2,534,416
Substitute Teachers (Salaries/Benefits)	40			28,545
Other Instructional Personnel ****	867	989	977	620,240
Contracted Instructional Services	36	162	184	25,525
School Administration	568	497	551	406,344
Materials/Supplies/Operating Capital Outlay	339	325	240	242,339
Food Service	361	377	397	258,263
Operation and Maintenance of Plant	774	808	956	553,942
Other School-Level Support Services	105	186	183	75,519
TOTAL SCHOOL COSTS **	6,631	7236	8059	4,745,133

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,148	3,465	3,963	1,877,800
ESOL	3,726	3,424	4,569	92,044
Exceptional Programs	5,969	6,155	6,915	564,572
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	57	86	*	40,635
Computer Hardware & Software	133	53	*	95,161
Other Instructional Materials	62	92	*	44,122
Other Materials and Supplies	74	126	*	53,012
Library Media Materials	13	8	*	9,409

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

NONSCHOOL ESE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	47,337	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	315,277	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	2,725	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	365,339	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	49,289	3892	4571	279,963
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	8,392	989	977	47,664
Contracted Instructional Services	1,131	162	184	6,423
School Administration	18	497	551	100
Materials/Supplies/Operating Capital Outlay	2,806	325	240	15,937
Food Service	1	377	397	3
Operation and Maintenance of Plant	1	808	956	5
Other School-Level Support Services	2,684	186	183	15,244
TOTAL SCHOOL COSTS **	64,322	7236	8059	365,339

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	3,465	3,963	0
ESOL	0	3,424	4,569	0
Exceptional Programs	49,289	6,155	6,915	279,963
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	86	*	0
Computer Hardware & Software	0	53	*	0
Other Instructional Materials	0	92	*	0
Other Materials and Supplies	2,811	126	*	15,937
Library Media Materials	0	8	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

OAK PARK MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	565,109	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,763,807	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	32,530	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	4,361,446	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,852	3892	4571	2,250,247
Substitute Teachers (Salaries/Benefits)	38			22,420
Other Instructional Personnel ****	958	989	977	559,588
Contracted Instructional Services	44	162	184	25,626
School Administration	685	497	551	400,303
Materials/Supplies/Operating Capital Outlay	400	325	240	233,862
Food Service	483	377	397	282,169
Operation and Maintenance of Plant	893	808	956	521,447
Other School-Level Support Services	113	186	183	65,784
TOTAL SCHOOL COSTS **	7,466	7,236	8,059	4,361,446

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,474	3,465	3,963	1,614,817
ESOL	3,110	3,424	4,569	17,726
Exceptional Programs	5,435	6,155	6,915	617,704
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	48	86	*	28,232
Computer Hardware & Software	75	53	*	44,040
Other Instructional Materials	83	92	*	48,591
Other Materials and Supplies	178	126	*	104,060
Library Media Materials	15	8	*	8,939

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

PINE RIDGE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	768,777	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,120,304	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	44,255	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,933,336	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,907	3892	4571	3,054,486
Substitute Teachers (Salaries/Benefits)	44			34,635
Other Instructional Personnel ****	1,417	989	977	1,107,809
Contracted Instructional Services	202	162	184	158,198
School Administration	405	497	551	316,713
Materials/Supplies/Operating Capital Outlay	353	325	240	275,833
Food Service	357	377	397	279,349
Operation and Maintenance of Plant	788	808	956	615,761
Other School-Level Support Services	116	186	183	90,552
TOTAL SCHOOL COSTS **	7,589	7,236	8,059	5,933,336

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,391	3,465	3,963	2,226,180
ESOL	3,162	3,424	4,569	30,289
Exceptional Programs	6,902	6,155	6,915	798,017
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	131	86	*	102,802
Computer Hardware & Software	37	53	*	28,748
Other Instructional Materials	74	92	*	57,532
Other Materials and Supplies	97	126	*	76,003
Library Media Materials	14	8	*	10,748

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

RIMES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	272,137	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,812,522	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	15,665	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	2,100,324	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,094	3892	4571	1,016,621
Substitute Teachers (Salaries/Benefits)	144			28,925
Other Instructional Personnel ****	1,944	989	977	388,007
Contracted Instructional Services	141	162	184	28,206
School Administration	853	497	551	170,152
Materials/Supplies/Operating Capital Outlay	696	325	240	138,860
Food Service	41	377	397	8,252
Operation and Maintenance of Plant	1,474	808	956	294,249
Other School-Level Support Services	136	186	183	27,052
TOTAL SCHOOL COSTS **	10,523	0	7,236	0
			8,059	0
				2,100,324

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,817	3,465	3,963	566,923
ESOL	3,315	3,424	4,569	1,591
Exceptional Programs	8,861	6,155	6,915	448,107
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	315	86	*	63,079
Computer Hardware & Software	10	53	*	1,996
Other Instructional Materials	226	92	*	45,240
Other Materials and Supplies	112	126	*	22,465
Library Media Materials	30	8	*	6,080

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SAWGRASS BAY ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	716,385	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,771,354	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	41,238	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,528,977	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,465	3892	4571	3,070,909
Substitute Teachers (Salaries/Benefits)	33			29,262
Other Instructional Personnel ****	828	989	977	733,837
Contracted Instructional Services	25	162	184	21,904
School Administration	416	497	551	368,813
Materials/Supplies/Operating Capital Outlay	376	325	240	333,477
Food Service	354	377	397	313,449
Operation and Maintenance of Plant	626	808	956	555,166
Other School-Level Support Services	115	186	183	102,160
TOTAL SCHOOL COSTS **	6,238	7236	8059	5,528,977

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,224	3,465	3,963	2,007,629
ESOL	2,922	3,424	4,569	344,113
Exceptional Programs	4,936	6,155	6,915	719,167
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	224	86	*	198,932
Computer Hardware & Software	30	53	*	26,505
Other Instructional Materials	79	92	*	70,176
Other Materials and Supplies	33	126	*	29,262
Library Media Materials	10	11	*	8,602

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SEMINOLE SPRINGS ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	786,764	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,240,100	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	45,290	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,072,154	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,972	3892	4571	3,445,912
Substitute Teachers (Salaries/Benefits)	27			23,161
Other Instructional Personnel ****	927	989	977	804,580
Contracted Instructional Services	23	162	184	19,640
School Administration	388	497	551	336,862
Materials/Supplies/Operating Capital Outlay	313	325	240	271,451
Food Service	350	377	397	303,650
Operation and Maintenance of Plant	832	808	956	721,888
Other School-Level Support Services	167	186	183	145,010
TOTAL SCHOOL COSTS **	6,999	7,236	8,059	6,072,154

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,467	3,465	3,963	2,352,633
ESOL	3,128	3,424	4,569	114,280
Exceptional Programs	6,421	6,155	6,915	978,999
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	151	86	*	131,079
Computer Hardware & Software	9	53	*	7,519
Other Instructional Materials	68	92	*	58,911
Other Materials and Supplies	74	126	*	64,580
Library Media Materials	11	11	*	9,362

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

SOUTH LAKE HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,696,697	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	11,300,547	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	97,669	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	13,094,913	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,488	3892	4571	7,239,658
Substitute Teachers (Salaries/Benefits)	42			86,968
Other Instructional Personnel ****	827	989	977	1,717,053
Contracted Instructional Services	54	162	184	111,271
School Administration	389	497	551	807,705
Materials/Supplies/Operating Capital Outlay	247	325	240	512,293
Food Service	328	377	397	680,346
Operation and Maintenance of Plant	815	808	956	1,692,287
Other School-Level Support Services	119	186	183	247,332
TOTAL SCHOOL COSTS **	6,309	7,236	8,059	13,094,913

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,204	3,465	3,963	4,757,073
ESOL	4,258	3,424	4,569	80,680
Exceptional Programs	4,988	6,155	6,915	1,712,935
Vocational Programs	3,017	2,948	3,815	688,970
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	46	86	*	94,819
Computer Hardware & Software	38	53	*	78,130
Other Instructional Materials	78	92	*	161,930
Other Materials and Supplies	78	126	*	161,599
Library Media Materials	8	11	*	15,815

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	738,820	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,920,777	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	42,530	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,702,127	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,140	3892	4571	3,137,456
Substitute Teachers (Salaries/Benefits)	43			32,702
Other Instructional Personnel ****	1,063	989	977	805,283
Contracted Instructional Services	154	162	184	116,586
School Administration	431	497	551	326,360
Materials/Supplies/Operating Capital Outlay	425	325	240	322,346
Food Service	401	377	397	304,102
Operation and Maintenance of Plant	757	808	956	573,597
Other School-Level Support Services	111	186	183	83,695
TOTAL SCHOOL COSTS **	7,525	7,236	8,059	5,702,127

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,850	3,465	3,963	2,309,191
ESOL	3,118	3,424	4,569	110,798
Exceptional Programs	5,856	6,155	6,915	717,467
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	128	86	*	97,312
Computer Hardware & Software	75	53	*	57,474
Other Instructional Materials	120	92	*	91,226
Other Materials and Supplies	87	126	*	65,939
Library Media Materials	14	11	*	10,395

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,127,898	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,512,161	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	64,927	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	8,704,986	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,624	3892	4571	4,663,838
Substitute Teachers (Salaries/Benefits)	28			35,505
Other Instructional Personnel ****	991	989	977	1,275,812
Contracted Instructional Services	53	162	184	68,412
School Administration	528	497	551	678,908
Materials/Supplies/Operating Capital Outlay	213	325	240	274,708
Food Service	368	377	397	474,171
Operation and Maintenance of Plant	791	808	956	1,018,263
Other School-Level Support Services	167	186	183	215,369
TOTAL SCHOOL COSTS **	6,763	7236	8059	8,704,986

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,182	3,465	3,963	2,810,996
ESOL	3,810	3,424	4,569	73,685
Exceptional Programs	5,670	6,155	6,915	1,222,247
Vocational Programs	3,303	2,948	3,815	556,910
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	19	86	*	23,278
Computer Hardware & Software	43	53	*	54,040
Other Instructional Materials	80	92	*	100,940
Other Materials and Supplies	64	126	*	80,293
Library Media Materials	13	11	*	16,157

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TAVARES MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	946,203	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,302,015	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	54,468	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	7,302,686	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,279	3892	4571	4,308,599
Substitute Teachers (Salaries/Benefits)	28			28,215
Other Instructional Personnel ****	897	989	977	903,718
Contracted Instructional Services	53	162	184	53,220
School Administration	544	497	551	547,621
Materials/Supplies/Operating Capital Outlay	239	325	240	240,433
Food Service	348	377	397	350,804
Operation and Maintenance of Plant	745	808	956	750,431
Other School-Level Support Services	119	186	183	119,645
TOTAL SCHOOL COSTS **	7,252	7236	8059	7,302,686

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,680	3,465	3,963	3,000,007
ESOL	3,878	3,424	4,569	57,130
Exceptional Programs	7,070	6,155	6,915	1,251,462
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	21	86	*	21,307
Computer Hardware & Software	28	53	*	28,287
Other Instructional Materials	104	92	*	104,865
Other Materials and Supplies	73	126	*	74,033
Library Media Materials	12	11	*	11,941

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TEEN PARENT - BABIES

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	15,058	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	100,289	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	867	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	116,214	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,569	3892	4571	102,748
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	217	989	977	8,685
Contracted Instructional Services	1	162	184	25
School Administration	1	497	551	21
Materials/Supplies/Operating Capital Outlay	9	325	240	349
Food Service	1	377	397	22
Operation and Maintenance of Plant	30	808	956	1,203
Other School-Level Support Services	79	186	183	3,161
TOTAL SCHOOL COSTS **	2,907	7236	8059	116,214

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,569	3,465	3,963	102,748
ESOL	0	3,424	4,569	0
Exceptional Programs	0	6,155	6,915	0
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	86	*	0
Computer Hardware & Software	0	53	*	0
Other Instructional Materials	0	92	*	0
Other Materials and Supplies	9	126	*	349
Library Media Materials	0	11	*	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TREADWAY ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	837,927	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,580,862	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	48,235	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,467,024	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,876	3892	4571	3,647,628
Substitute Teachers (Salaries/Benefits)	32			29,883
Other Instructional Personnel ****	979	989	977	921,372
Contracted Instructional Services	23	162	184	21,329
School Administration	454	497	551	427,448
Materials/Supplies/Operating Capital Outlay	292	325	240	274,725
Food Service	358	377	397	337,227
Operation and Maintenance of Plant	687	808	956	646,585
Other School-Level Support Services	171	186	183	160,827
TOTAL SCHOOL COSTS **	6,872	7236	8059	6,467,024

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,485	3,465	3,963	2,800,113
ESOL	3,465	3,424	4,569	73,936
Exceptional Programs	6,656	6,155	6,915	773,579
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	133	86	*	125,188
Computer Hardware & Software	21	53	*	20,025
Other Instructional Materials	77	92	*	72,833
Other Materials and Supplies	49	126	*	46,210
Library Media Materials	11	11	*	10,469

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

TRIANGLE ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	740,247	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,930,281	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	42,612	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,713,140	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,296	3892	4571	3,196,921
Substitute Teachers (Salaries/Benefits)	59			35,898
Other Instructional Personnel ****	1,273	989	977	768,666
Contracted Instructional Services	165	162	184	99,585
School Administration	529	497	551	319,516
Materials/Supplies/Operating Capital Outlay	527	325	240	318,293
Food Service	463	377	397	279,610
Operation and Maintenance of Plant	939	808	956	566,875
Other School-Level Support Services	271	186	183	127,776
TOTAL SCHOOL COSTS **	9,522	7236	8059	5,713,140

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,481	3,465	3,963	1,931,696
ESOL	3,465	3,424	4,569	314,101
Exceptional Programs	3,963	6,155	6,915	951,124
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	127	86	*	76,576
Computer Hardware & Software	181	53	*	109,496
Other Instructional Materials	89	92	*	53,527
Other Materials and Supplies	117	126	*	70,490
Library Media Materials	14	11	*	8,204

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	711,950	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,741,817	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	40,983	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	5,494,750	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,175	3892	4571	2,987,432
Substitute Teachers (Salaries/Benefits)	21			15,220
Other Instructional Personnel ****	1,114	989	977	797,232
Contracted Instructional Services	34	162	184	24,406
School Administration	515	497	551	368,475
Materials/Supplies/Operating Capital Outlay	329	325	240	235,741
Food Service	443	377	397	317,289
Operation and Maintenance of Plant	870	808	956	622,263
Other School-Level Support Services	198	186	183	126,692
TOTAL SCHOOL COSTS **	7,699	7236	8059	5,494,750

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,620	3,465	3,963	2,041,558
ESOL	3,328	3,424	4,569	113,404
Exceptional Programs	7,079	6,155	6,915	832,470
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	127	86	*	91,012
Computer Hardware & Software	65	53	*	46,792
Other Instructional Materials	73	92	*	52,397
Other Materials and Supplies	54	126	*	38,547
Library Media Materials	10	11	*	6,993

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA HIGH

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	800,009	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,328,318	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	46,052	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,174,379	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,961	3892	4571	3,353,005
Substitute Teachers (Salaries/Benefits)	21			18,170
Other Instructional Personnel ****	935	989	977	791,628
Contracted Instructional Services	42	162	184	35,416
School Administration	573	497	551	484,722
Materials/Supplies/Operating Capital Outlay	284	325	240	240,374
Food Service	376	377	397	318,522
Operation and Maintenance of Plant	912	808	956	772,019
Other School-Level Support Services	211	186	183	160,523
TOTAL SCHOOL COSTS **	7,315	7236	8059	6,174,379

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,701	3,465	3,963	2,057,628
ESOL	3,055	3,424	4,569	23,466
Exceptional Programs	6,798	6,155	6,915	866,290
Vocational Programs	2,612	2,948	3,815	405,621
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	19	86	*	16,477
Computer Hardware & Software	77	53	*	65,227
Other Instructional Materials	72	92	*	61,584
Other Materials and Supplies	99	126	*	84,672
Library Media Materials	15	11	*	12,414

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

UMATILLA MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	635,380	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,231,837	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	36,576	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	4,903,793	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,829	3892	4571	2,635,560
Substitute Teachers (Salaries/Benefits)	38			25,945
Other Instructional Personnel ****	936	989	977	644,347
Contracted Instructional Services	34	162	184	23,600
School Administration	613	497	551	422,257
Materials/Supplies/Operating Capital Outlay	315	325	240	216,584
Food Service	511	377	397	351,828
Operation and Maintenance of Plant	737	808	956	507,349
Other School-Level Support Services	111	186	183	76,323
TOTAL SCHOOL COSTS **	7,124	7236	8059	4,903,793

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,361	3,465	3,963	1,958,404
ESOL	3,290	3,424	4,569	5,264
Exceptional Programs	6,458	6,155	6,915	671,892
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	28	86	*	19,389
Computer Hardware & Software	153	53	*	105,590
Other Instructional Materials	77	92	*	53,329
Other Materials and Supplies	40	126	*	27,418
Library Media Materials	16	11	*	10,858

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

VILLAGES ELEMENTARY

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	809,401	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,390,870	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	46,593	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	6,246,864	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	4,308	3892	4571	3,430,152
Substitute Teachers (Salaries/Benefits)	30			23,545
Other Instructional Personnel ****	1,082	989	977	861,259
Contracted Instructional Services	127	162	184	100,762
School Administration	419	497	551	333,934
Materials/Supplies/Operating Capital Outlay	393	325	240	313,305
Food Service	434	377	397	345,516
Operation and Maintenance of Plant	869	808	956	691,879
Other School-Level Support Services	184	186	183	146,512
TOTAL SCHOOL COSTS **	7,846	7236	8059	6,246,864

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,933	3,465	3,963	2,429,116
ESOL	3,517	3,424	4,569	128,025
Exceptional Programs	6,137	6,155	6,915	873,011
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	122	86	*	97,006
Computer Hardware & Software	1	53	*	1,045
Other Instructional Materials	143	92	*	113,890
Other Materials and Supplies	117	126	*	93,147
Library Media Materials	10	11	*	8,217

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

SCHOOL NAME :

WINDY HILLS MIDDLE

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,216,114	12.96%	32,638,573	10.09%	2,524,168,649	10.95%
State/Local (excludes Lottery)	8,099,713	86.30%	288,889,667	89.33%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	70,005	0.74%	1,878,825	0.58%	128,042,853	0.55%
Private	0	0.00%	9,024	0.00%	22,589,622	0.10%
Total	9,385,832	100.00%	323,416,089	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,175	3892	4571	5,023,580
Substitute Teachers (Salaries/Benefits)	40			63,220
Other Instructional Personnel ****	729	989	977	1,153,830
Contracted Instructional Services	45	162	184	70,622
School Administration	481	497	551	761,295
Materials/Supplies/Operating Capital Outlay	227	325	240	359,922
Food Service	343	377	397	543,264
Operation and Maintenance of Plant	741	808	956	1,172,568
Other School-Level Support Services	190	186	183	237,531
TOTAL SCHOOL COSTS **	5,971	7236	8059	9,385,832

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,880	3,465	3,963	3,673,822
ESOL	2,675	3,424	4,569	148,616
Exceptional Programs	4,784	6,155	6,915	1,201,142
Vocational Programs	0	2,948	3,815	0
Adult Programs	*	*	*	*
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	37	86	*	59,068
Computer Hardware & Software	51	53	*	81,298
Other Instructional Materials	67	92	*	106,753
Other Materials and Supplies	62	126	*	98,191
Library Media Materials	9	11	*	14,612

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded