

FY2018-2019 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018  Budgeted Pupil Count: 29,865		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Government al Designated Grants Fund	06 Supplementa l Capital Construction, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
<b>Beginning Fund Balance (Includes All Reserves)</b>		31,350,163	6,163,157	406,266	188,163	-	4,494,985	1,007,192	44,922,653	133,367,656	2,146,109	6,001,079	-	3,031,627	3,775,564
<b>Revenues</b>															
Local Sources	1000 -	279,266,330	2,517,345	64,000	4,459,532	9,089,331	17,861,602	7,453,500	56,152,263	2,580,000	81,836	33,566,700	-	4,647,000	10,000,000
Intermediate Sources	2000 -	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000 -	69,430,535	-	-	91,202	2,031,599	-	3,636,007	-	-	-	-	-	-	-
Federal Sources	4000 -	1,500,000	-	-	3,426,611	8,379,070	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		<b>350,203,865</b>	<b>2,517,345</b>	<b>64,000</b>	<b>7,977,345</b>	<b>19,500,000</b>	<b>17,861,602</b>	<b>11,089,507</b>	<b>56,152,263</b>	<b>2,580,000</b>	<b>81,836</b>	<b>33,566,700</b>	<b>-</b>	<b>4,647,000</b>	<b>10,000,000</b>
<b>Total Beginning Fund Balance and Reserves</b>		<b>381,554,028</b>	<b>8,680,502</b>	<b>470,266</b>	<b>8,165,508</b>	<b>19,500,000</b>	<b>22,356,587</b>	<b>12,096,699</b>	<b>101,074,916</b>	<b>135,947,656</b>	<b>2,227,945</b>	<b>39,567,779</b>	<b>-</b>	<b>7,678,627</b>	<b>13,775,564</b>
Total Allocations To/From Other Funds	5600,5700, 5800	(24,450,730)	24,450,730	-	-	-	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5300	(12,866,067)	-	4,353,447	1,126,688	-	-	5,698,135	-	1,687,797	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	172,605,000	136,520,000	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		<b>344,237,231</b>	<b>33,131,232</b>	<b>4,823,713</b>	<b>9,292,196</b>	<b>19,500,000</b>	<b>22,356,587</b>	<b>17,794,834</b>	<b>273,679,916</b>	<b>272,467,656</b>	<b>3,915,742</b>	<b>39,567,779</b>	<b>-</b>	<b>7,678,627</b>	<b>13,775,564</b>
<b>Expenditures</b>															
<b>Instruction - Program 0010 to 2099</b>															
Salaries	0100	154,494,058	1,493,973	-	3,688	979,236	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	46,561,108	540,327	-	808	379,893	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	4,429,601	1,874,064	-	-	62,104	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	4,385,918	159,800	-	-	65,187	-	-	-	-	-	-	-	-	-
Property	0700	1,827,635	52,853	-	-	10,386	-	-	-	-	-	-	-	-	-
Other	0800, 0900	809,883	19,351,372	-	-	14,726,744	-	-	-	-	-	-	-	-	-
<b>Total Instruction</b>		<b>212,508,203</b>	<b>23,472,389</b>	<b>-</b>	<b>4,496</b>	<b>16,223,550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Supporting Services</b>															
<b>Students - Program 2100</b>															
Salaries	0100	14,706,454	71,080	-	-	1,190,730	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	4,596,801	23,700	-	-	380,222	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	396,269	16,986	-	-	175,564	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	312,109	-	-	-	19,048	-	-	-	-	-	-	-	-	-
Property	0700	107,100	-	-	-	1,250	-	-	-	-	-	-	-	-	-
Other	0800, 0900	56,657	-	-	-	884	-	-	-	-	-	-	-	-	-
<b>Total Students</b>		<b>20,175,390</b>	<b>111,766</b>	<b>-</b>	<b>-</b>	<b>1,767,698</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency	
<b>Instructional Staff - Program 2200</b>															
Salaries 0100	10,639,983	53,131	-	-	739,415	-	-	-	-	-	-	-	-	-	-
Employee Benefits 0200	3,328,952	14,231	-	-	217,493	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	827,570	9,783	-	-	62,532	-	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	1,241,926	-	-	-	37,878	-	-	-	-	-	-	-	-	-	-
Property 0700	476,073	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	45,498	8,080	-	-	1,771	-	-	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>	<b>16,560,002</b>	<b>85,225</b>			<b>1,059,089</b>										
<b>General Administration - Program 2300, including Program 2303 and 2304</b>															
Salaries 0100	2,507,812	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits 0200	696,382	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	1,167,660	574,168	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	54,690	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property 0700	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	95,331	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total School Administration</b>	<b>4,538,875</b>	<b>579,168</b>													
<b>School Administration - Program 2400</b>															
Salaries 0100	18,209,314	654,761	-	-	29,751	-	-	-	-	-	-	-	-	-	-
Employee Benefits 0200	5,549,137	217,396	-	-	8,311	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	204,093	10,297	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	140,187	28,651	-	-	2,498	-	-	-	-	-	-	-	-	-	-
Property 0700	3,814	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	15,084	2,020	-	-	120,371	-	-	-	-	-	-	-	-	-	-
<b>Total School Administration</b>	<b>24,121,629</b>	<b>913,125</b>			<b>160,931</b>										
<b>Business Services - Program 2500, including Program 2501</b>															
Salaries 0100	3,047,441	30,792	33,205	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits 0200	936,228	6,651	14,901	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	600,893	235,154	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	138,957	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property 0700	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	(329,873)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Business Services</b>	<b>4,422,646</b>	<b>272,597</b>	<b>48,106</b>												
<b>Operations and Maintenance - Program 2600</b>															
Salaries 0100	13,569,500	-	-	-	-	-	157,894	-	-	-	-	-	-	-	-
Employee Benefits 0200	4,722,927	-	-	-	-	-	56,933	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	2,384,699	571,083	823,291	500	-	-	2,400	-	-	-	-	-	-	-	-
Supplies and Materials 0600	6,383,952	13,000	-	-	-	-	27,000	-	-	-	-	-	-	-	-
Property 0700	12,758	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	(9,228,317)	(249,137)	-	-	-	9,096,636	-	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>	<b>17,845,519</b>	<b>334,946</b>	<b>823,291</b>	<b>500</b>		<b>9,096,636</b>	<b>244,227</b>								
<b>Student Transportation - Program 2700</b>															
Salaries 0100	-	-	-	-	-	-	10,761,965	-	-	-	-	-	-	-	-
Employee Benefits 0200	-	-	-	-	-	-	4,687,888	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	392,000	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	1,655,000	-	-	-	-	-	-	-	-

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Object Source															
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	(953,500)	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	16,543,353	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>															
Salaries	0100	6,452,494	-	152,517	-	-	-	-	-	-	251,640	-	-	-	-
Employee Benefits	0200	1,910,427	-	45,350	-	-	-	-	-	-	76,143	-	-	-	-
Purchased Services	0300,0400, 0500	4,612,079	889,222	3,302,642	-	-	4,000,000	-	-	1,050,991	34,952,418	-	-	-	-
Supplies and Materials	0600	519,268	-	2,500	-	-	-	-	-	-	67,500	-	-	-	-
Property	0700	260,080	-	40,000	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(4,883,089)	-	3,000	-	-	4,940,381	-	-	-	47,000	-	-	-	-
<b>Total Central Support</b>		8,871,259	889,222	3,546,009	-	-	8,940,381	-	-	1,050,991	35,394,701	-	-	-	-
<b>Other Support - Program 2900</b>															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	26,012,012	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-	26,012,012	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>															
Salaries	0100	-	-	-	3,951,060	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	1,655,319	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	140,000	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	3,268,647	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	69,000	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	32,000	-	-	-	-	-	-	-	-	-	-
<b>Total Food Service Operations</b>		-	-	-	9,116,026	-	-	-	-	-	-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>															
Salaries	0100	4,575,113	-	-	-	300	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	1,923,443	-	-	-	65	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,216,610	-	-	-	8,238	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	330,493	-	-	-	16,318	-	-	-	-	-	-	-	-	-
Property	0700	35,650	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	51,870	-	-	-	1,601	-	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		8,133,179	-	-	-	26,522	-	-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>															
Salaries	0100	-	-	-	-	166,246	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	78,491	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	1,575	-	-	-	-	-	-	-	-	-

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Supplies and Materials	0600	-	-	-	-	11,090	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	4,808	-	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	262,210	-	-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		104,668,499	3,186,049	4,417,406	9,116,526	3,276,450	18,037,017	16,787,580	-	27,063,003	-	35,394,701	-	4,592,000	9,900,000

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Object Source															
<b>Property - Program 4000</b>															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	-	-	1,102,870	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	1,029,960	-	-	-	-
Property	0700	-	113,568	-	-	-	-	-	-	115,238,222	1,225,455	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	113,568	-	-	-	-	-	-	115,238,222	3,358,285	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	437,000	516,663	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	1,370,317	-	222,905,925	-	443,406	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	1,370,317	-	223,342,925	516,663	443,406	-	-	-	-
<b>Total Expenditures</b>		317,176,702	26,772,006	4,417,406	9,121,022	19,500,000	19,407,334	16,787,580	223,342,925	142,817,888	3,801,691	35,394,701	-	4,592,000	9,900,000
<b>APPROPRIATED RESERVES</b>															
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	10,337,979	-	-	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	10,098,301	791,272	406,307	171,174	-	535,848	1,007,254	-	-	114,051	4,173,078	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		20,436,280	791,272	406,307	171,174	-	535,848	1,007,254	-	-	114,051	4,173,078	-	-	-
<b>Total Expenditures and Reserves</b>		337,612,982	27,563,278	4,823,713	9,292,196	19,500,000	19,943,182	17,794,834	223,342,925	142,817,888	3,915,742	39,567,779	-	4,592,000	9,900,000

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<b>BUDGETED ENDING FUND BALANCE</b>															
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-	
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-	
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-	-	
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-	-	
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-	-	
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-	-	-	-	-	-	
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-	-	-	
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-	-	-	
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Ending Fund Balance</b>															
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>	6,624,249	5,567,954	-	-	-	2,413,405	-	50,336,991	129,649,768	-	-	-	3,086,627	3,875,564	

FY2018-2019 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018  Budgeted Pupil Count: 29,865		
	Object Source	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		236,854,614
<b>Revenues</b>		
Local Sources	1000 -	412,034,341
Intermediate Sources	2000 -	7,000
State Sources	3000 -	75,189,343
Federal Sources	4000 -	13,305,681
<b>Total Revenues</b>		<b>516,241,463</b>
<b>Total Beginning Fund Balance and Reserves</b>		<b>753,096,077</b>
Total Allocations To/From Other Funds	5600,5700, 5800	-
Transfers To/From Other Funds	5300	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	309,125,000
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		<b>1,062,221,077</b>
<b>Expenditures</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	156,970,955
Employee Benefits	0200	47,482,136
Purchased Services	0300,0400, 0500	6,365,769
Supplies and Materials	0600	4,610,905
Property	0700	1,890,874
Other	0800, 0900	34,887,999
<b>Total Instruction</b>		<b>252,208,638</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	15,968,264
Employee Benefits	0200	5,000,723
Purchased Services	0300,0400, 0500	588,819
Supplies and Materials	0600	331,157
Property	0700	108,350
Other	0800, 0900	57,541
<b>Total Students</b>		<b>22,054,854</b>

FY2018-2019 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018  Budgeted Pupil Count: 29,865		
	Object Source	TOTAL
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	11,432,529
Employee Benefits	0200	3,560,676
Purchased Services	0300,0400,	
	0500	899,885
Supplies and Materials	0600	1,279,804
Property	0700	476,073
Other	0800, 0900	55,349
<b>Total Instructional Staff</b>		<b>17,704,316</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>		
Salaries	0100	696,382
Employee Benefits	0200	696,382
Purchased Services	0300,0400,	
	0500	1,741,828
Supplies and Materials	0600	54,690
Property	0700	17,000
Other	0800, 0900	100,331
<b>Total School Administration</b>		<b>5,118,043</b>
<b>School Administration - Program 2400</b>		
Salaries	0100	18,893,826
Employee Benefits	0200	5,774,844
Purchased Services	0300,0400,	
	0500	214,390
Supplies and Materials	0600	171,336
Property	0700	3,814
Other	0800, 0900	137,475
<b>Total School Administration</b>		<b>25,195,685</b>
<b>Business Services - Program 2500, including Program 2501</b>		
Salaries	0100	3,111,438
Employee Benefits	0200	957,780
Purchased Services	0300,0400,	
	0500	836,047
Supplies and Materials	0600	138,957
Property	0700	29,000
Other	0800, 0900	(329,873)
<b>Total Business Services</b>		<b>4,743,349</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	13,727,394
Employee Benefits	0200	4,779,860
Purchased Services	0300,0400,	
	0500	3,781,973
Supplies and Materials	0600	6,423,952
Property	0700	12,758
Other	0800, 0900	(380,818)
<b>Total Operations and Maintenance</b>		<b>28,345,119</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	10,761,965
Employee Benefits	0200	4,687,888
Purchased Services	0300,0400,	
	0500	392,000
Supplies and Materials	0600	1,655,000



FY2018-2019 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018  Budgeted Pupil Count: 29,865		
	Object Source	TOTAL
Property	0700	-
Other	0800, 0900	(953,500)
<b>Total Student Transportation</b>		<b>16,543,353</b>
<b>Central Support - Program 2800, including</b>		
<b>Program 2801</b>		
Salaries	0100	6,856,651
Employee Benefits	0200	2,031,920
Purchased Services	0300,0400,	
	0500	48,807,352
Supplies and Materials	0600	589,268
Property	0700	300,080
Other	0800, 0900	107,292
<b>Total Central Support</b>		<b>58,692,563</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	26,012,012
Other	0800, 0900	-
<b>Total Other Support</b>		<b>26,012,012</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	3,951,060
Employee Benefits	0200	1,655,319
Purchased Services	0300,0400,	
	0500	140,000
Supplies and Materials	0600	3,268,647
Property	0700	69,000
Other	0800, 0900	32,000
<b>Total Other Support</b>		<b>9,116,026</b>
<b>Enterprise Operations - Program 3200</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Enterprise Operations</b>		<b>-</b>
<b>Community Services - Program 3300</b>		
Salaries	0100	4,575,413
Employee Benefits	0200	1,923,508
Purchased Services	0300,0400,	
	0500	1,224,848
Supplies and Materials	0600	346,811
Property	0700	35,650
Other	0800, 0900	53,471
<b>Total Community Services</b>		<b>8,159,701</b>
<b>Education for Adults - Program 3400</b>		
Salaries	0100	166,246
Employee Benefits	0200	78,491
Purchased Services	0300,0400,	
	0500	1,575

**FY2018-2019 SUMMARY BUDGET**

<b>Boulder Valley School District</b> <b>District Code: 0480</b> <b>Adopted OR Revised Budget</b> <b>Adopted: June 12, 2018</b>  <b>Budgeted Pupil Count: 29,865</b>		
	<b>Object Source</b>	<b>TOTAL</b>
Supplies and Materials	0600	11,090
Property	0700	-
Other	0800, 0900	4,808
<b>Total Education for Adults Services</b>		<b>262,210</b>
<b>Total Supporting Services</b>		<b>236,439,231</b>

FY2018-2019 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 12, 2018  Budgeted Pupil Count: 29,865		
	Object Source	TOTAL
<b>Property - Program 4000</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	-
	0500	1,102,870
Supplies and Materials	0600	1,029,960
Property	0700	116,577,245
Other	0800, 0900	-
<b>Total Property</b>		<b>118,710,075</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	-
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	224,719,648
<b>Total Other Uses</b>		<b>225,673,311</b>
<b>Total Expenditures</b>		<b>833,031,255</b>
<b>APPROPRIATED RESERVES</b>		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	10,337,979
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	17,297,285
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
<b>Total Reserves</b>		<b>27,635,264</b>
<b>Total Expenditures and Reserves</b>		<b>860,666,519</b>

**FY2018-2019 SUMMARY BUDGET**

<b>Boulder Valley School District</b> <b>District Code: 0480</b> <b>Adopted OR Revised Budget</b> <b>Adopted: June 12, 2018</b>  <b>Budgeted Pupil Count: 29,865</b>		
	Object Source	TOTAL
<b>BUDGETED ENDING FUND BALANCE</b>		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	-
TABOR 3% emergency reserve (9321)	6721	-
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Full day kindergarten reserve (9325)	6725	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
<b>Total Ending Fund Balance</b>		-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		201,554,558