

**Adopted Budget for
Date Adopted by Board:**

**Spring Branch ISD
June 24, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$439,780,718
5800	State Program Revenues	\$29,890,653
5900	Federal Revenue	\$24,276,000
	Total Revenues	\$493,947,371

Expenditures:		
11	Instruction	\$216,043,765
12	Instructional Resources, Media	\$3,727,391
	Curriculum Development & Staff	
13	Development	\$11,077,030
21	Instructional Leadership	\$7,635,909
23	School Leadership	\$22,001,450
31	Guidance & Counseling, Evaluation	\$17,722,963
32	Social Work Services	\$121,261
33	Health Services	\$4,343,872
34	Student Transportation	\$9,338,201
35	Food Services	\$18,246,900
36	Co-curricular/ Extra-curricular	\$6,923,022
41	General Administration	\$10,785,276
51	Plant Maintenance & Operations	\$34,123,475
52	Security and Monitoring	\$5,259,921
53	Data Processing	\$7,624,187
61	Community Service	\$3,649,842
71	Debt Service	\$104,434,578
	Facilities Acquisition and	
81	Construction	\$90,000
	Contracted Instructional Services	
91	Between Public schools	\$35,346,255
	Incremental Cost Associated with	
92	Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared	
93	Service Arrangements	\$400,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
	Inter-government charges not Defined	
99	in Other codes	\$3,293,365
**	Object Code 6491-Statutorily Required	
	Public Notice	\$25,200
	Total Adopted Expenditure Budget	\$522,213,863
	Difference in Revenue/Expenditures	(\$28,241,292)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.