

Sinking Fund Project Update

June 17, 2019

	<u>Sinking Fund Projects</u>	<u>Board Action</u>	<u>Date Completed</u>	<u>Buildings</u>	<u>Original Estimated Cost</u>	<u>Actual Cost</u>	<u>Status</u>
Technology	Staff Computers and Classroom Tech	August 2018	Fall 2018	All	185,000.00	189,095.71	Completed
Maintenance	Boyce Well	Not Required	In progress	Boyce	45,000.00	19,052.85	The well drilling was completed in April 2019. Mechanical work in progress. Expected completion July 1, 2019.
Maintenance	Electronic Access System	December 2018	In progress	All	142,500.00	37,500.00	Installation began in April 2019 and is currently in progress. Expected completion mid-August 2019
Maintenance	Glass Fragment Retention Film	February 2019	In progress	All	0.00	12,013.50	Installation began in April 2019. Expected completion mid-July 2019.
Maintenance	Emergency Notification System	March 2109	In progress	All	6,930.00	6,930.00	Implementation began May 16, 2019 and is in progress. Expected completion mid-August 2019.
Maintenance	Middle School Boiler Conversion/Water Supply Lines	Expected April 2019	Planning Stage	Middle School	1,100,000.00		Bids received April 23, 2019. No bid awarded based upon cost over budget. Projects to be re-bid Fall 2019
Maintenance	Middle School Restrooms (6)	Expected April 2019	Planning Stage	Middle School	490,000.00		Bids received April 23, 2019. No bid awarded based upon cost over budget. Projects to be re-bid Fall 2019
Technology	Chromebook Replacement (451 devices, all buildings)	June 2019	In progress	All	96,965.00		Board approval requested June 2019.