

Budgeted Revenues School Nutrition and CACFP

600-1500	Earnings on Investment		\$ 250.00
600-1611	Student Sales-Lunch and Breakfast		\$ 195,000.00
600-1621	Ala Carte Sales-Lunch and Breakfast		\$ 81,000.00
600-1622	Adult Sales		\$ 39,000.00
600-1623	Contracted Sales-MEC		\$ 6,900.00
600-3510	State Grant		\$ 33,000.00
600-4510	USDA Reimbursements for Lunch		\$ 753,000.00
600-4511	USDA Reimbursements for Breakfast		\$ 426,000.00
693-4512	USDA Reimbursements for CACFP-Supper		\$ 190,000.00
600-4900	USDA Commodity Revenue		\$ 95,000.00
600-0740	Fund Balance		\$ 79,345.33

Budgeted Expenses School Nutrition and CACFP

600-184	SNP Salaries	\$ 476,875.97	
600-114	SNP Salaries-Substitutes	\$ 16,000.00	
600-210	SNP Employer State Health Benefit	\$ 266,943.60	
600-220	SNP Employee FICA (including subs	\$ 36,501.67	
600-230	SNP Managers TRS	\$ 99,929.09	
693-100	CACFP Employee Earnings	\$ 30,000.00	
693-200	CACFP Employee FICA	\$ 2,295.00	
600-300	SNP Purchased Services	\$ 8,700.00	
600-430	SNP Repairs and Maintenance	\$ 6,000.00	
600-530	SNP Communications	\$ 7,950.00	
600-580	SNP Travel	\$ 1,400.00	
693-580	CACFP Travel	\$ 200.00	
600-591	SNP Commodity Hauling	\$ 10,250.00	
600-610	SNP Supplies	\$ 52,900.00	
693-610	CACFP Supplies	\$ 7,900.00	
600-630	SNP Purchased Food	\$ 692,900.00	
693-630	CACFP Purchased Food	\$ 81,000.00	
600-635	SNP USDA Commodities	\$ 95,000.00	
600-810	SNP Dues & Fees	\$ 350.00	
600-610	SNP Uniforms	\$ 5,400.00	

\$ 1,898,495.33	\$ 1,898,495.33
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