

5-Year Athletic Facilities Plan Dunlap School District



Why?

- Address athletic facilities in need of replacement or repair in the upcoming years
- Address need of additional facilities due to growth of district and community programs

Who?

- DHS Principal
- DHS Athletic Director
- High School Coaches
- Middle School Athletic Directors
- Middle School Coaches
- Athletic Leadership Team

Process

- Gathered feedback regarding facilities needs from previously named groups
- Assessed current facilities
- Looked at facility usage throughout the district by district and community groups
- 4 ■ Prioritized needs based on condition of facilities



Year One

Pool \$TBD

- Pool is currently be addressed by another committee to present options to the Board.

Bleachers-Main Gym

\$200,000

- Current bleachers are original to the building (1975)
- Bleachers are not ADA compliant and do not have hand rails
- Bleachers are not functional using the electronic roll out system & repairs are needed
- Some steps collapse when stepped on

Track Resurfacing

\$80-90,000

- Track was last resurfaced in 2012
- Track is used daily for practices in the spring for approximately 400 athletes between the high school and middle school teams
- Track is very worn and currently not in good enough condition to host postseason meets
- Pole Vault runway is very worn, resulting in dangerous conditions



Year Two

Resurfacing and Painting of Floor in Main Gym \$40,000

- The main gym floor was last sanded down and repainted ten years ago
- The Eagle in the middle of the floor is chipping paint



Year Three

New Carpet on Turf

\$400-500,000

- The artificial turf at our stadium is the most used athletic surface in the district.
- Turf will have been used for ten years and twenty sports seasons at that point
- Wear and tear on the field has resulted in lost threads in the carpet, which cannot be replaced

Year Four-Five

Fieldhouse

\$9-18 million

- Indoor Track
- Indoor Courts
- Indoor Tennis Courts
- Dance Studio
- Locker Rooms
- Batting Cages
- Storage
- Wrestling Room
- Weight Room
- Training Room
- Community Room
- Classrooms
- Coaches' Offices
- District Offices

Fieldhouse \$9-18 Million

- Dunlap has not added any new facilities at the high school since the auxiliary gym in 2005
- Addition of new sports means the need for new facilities. Three new sports/clubs have been added in the last two years: boys' lacrosse, girls' lacrosse and wrestling.

Fieldhouse

\$9-18 Million

- DHS athletic practices are finishing at 8:00 in the winter and 9:30 in the spring, which is not ideal for our student-athletes
- Facilities throughout the district are also used for the Dunlap Rec programs
- The DAC was meant for a temporary solution that has become a permanent fixture for practices

MT. ZION FIELDHOUSE



MT. ZION FIELDHOUSE





QUESTIONS??