

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2015-16

| District | Total Expenditures per UFTE | | | | |
|-----------------|-----------------------------|-----------------|--------------|------------------|-----------|
| | General | Special Revenue | Debt Service | Capital Projects | Total |
| 1 Alachua | \$ 7,835 | \$ 1,351 | \$ 215 | \$ 458 | \$ 9,859 |
| 2 Baker | 7,593 | 1,036 | 15 | 107 | 8,751 |
| 3 Bay | 7,627 | 960 | 594 | 813 | 9,994 |
| 4 Bradford | 7,447 | 1,567 | 1 | 189 | 9,205 |
| 5 Brevard | 7,387 | 1,149 | 518 | 490 | 9,544 |
| 6 Broward | 7,759 | 1,106 | 657 | 452 | 9,975 |
| 7 Calhoun | 7,981 | 1,376 | - | 4,999 | 14,357 |
| 8 Charlotte | 8,206 | 1,312 | 251 | 962 | 10,731 |
| 9 Citrus | 7,893 | 1,136 | 63 | 699 | 9,791 |
| 10 Clay | 7,072 | 872 | 176 | 172 | 8,292 |
| 11 Collier | 8,983 | 1,329 | 1,613 | 720 | 12,645 |
| 12 Columbia | 7,050 | 1,285 | 209 | 207 | 8,751 |
| 13 Dade | 7,834 | 1,260 | 806 | 657 | 10,557 |
| 14 Desoto | 8,010 | 1,481 | 96 | 133 | 9,720 |
| 15 Dixie | 7,567 | 1,449 | 220 | 9,122 | 18,358 |
| 16 Duval | 7,591 | 1,159 | 227 | 640 | 9,617 |
| 17 Escambia | 7,620 | 1,273 | 149 | 753 | 9,795 |
| 18 Flagler | 7,407 | 1,087 | 507 | 676 | 9,677 |
| 19 Franklin | 9,462 | 2,280 | 1,241 | 321 | 13,304 |
| 20 Gadsden | 7,831 | 2,466 | 145 | 140 | 10,582 |
| 21 Gilchrist | 8,429 | 2,370 | 26 | 50 | 10,876 |
| 22 Glades | 8,911 | 1,296 | - | 4,521 | 14,727 |
| 23 Gulf | 8,833 | 1,223 | 53 | 199 | 10,307 |
| 24 Hamilton | 8,892 | 2,268 | 29 | 1,795 | 12,984 |
| 25 Hardee | 7,647 | 1,497 | 68 | 221 | 9,433 |
| 26 Hendry | 7,421 | 1,709 | 84 | 479 | 9,692 |
| 27 Hernando | 7,202 | 1,018 | 5,003 | 347 | 13,570 |
| 28 Highlands | 7,262 | 1,536 | 317 | 175 | 9,290 |
| 29 Hillsborough | 8,062 | 1,608 | 466 | 506 | 10,642 |
| 30 Holmes | 7,905 | 1,362 | 102 | 4,486 | 13,855 |
| 31 Indian River | 8,155 | 963 | 664 | 1,387 | 11,169 |
| 32 Jackson | 7,965 | 1,491 | 162 | 251 | 9,869 |
| 33 Jefferson | 9,772 | 2,713 | - | 1,096 | 13,581 |
| 34 Lafayette | 7,921 | 1,264 | 32 | 502 | 9,719 |
| 35 Lake | 7,473 | 991 | 796 | 290 | 9,550 |
| 36 Lee | 7,738 | 1,227 | 468 | 495 | 9,929 |
| 37 Leon | 7,770 | 990 | 736 | 1,739 | 11,235 |
| 38 Levy | 7,849 | 1,453 | 1,402 | 6,338 | 17,042 |
| 39 Liberty | 9,353 | 1,744 | 21 | 224 | 11,342 |
| 40 Madison | 8,039 | 2,039 | 116 | 4,357 | 14,551 |
| 41 Manatee | 7,899 | 1,249 | 777 | 488 | 10,412 |
| 42 Marion | 7,696 | 1,448 | 376 | 154 | 9,675 |
| 43 Martin | 7,843 | 1,152 | 214 | 1,177 | 10,386 |
| 44 Monroe | 11,607 | 1,199 | 1,852 | 1,279 | 15,937 |
| 45 Nassau | 7,370 | 1,027 | 39 | 1,070 | 9,507 |
| 46 Okaloosa | 8,058 | 877 | 290 | 169 | 9,394 |
| 47 Okeechobee | 7,415 | 1,425 | 29 | 248 | 9,117 |
| 48 Orange | 7,724 | 1,163 | 486 | 1,469 | 10,842 |
| 49 Osceola | 7,239 | 1,118 | 495 | 334 | 9,186 |
| 50 Palm Beach | 8,461 | 1,109 | 715 | 186 | 10,472 |
| 51 Pasco | 7,464 | 1,182 | 596 | 1,957 | 11,199 |
| 52 Pinellas | 8,285 | 1,198 | 49 | 967 | 10,498 |
| 53 Polk | 7,398 | 1,284 | 481 | 348 | 9,511 |
| 54 Putnam | 7,633 | 1,780 | 18 | 548 | 9,979 |
| 55 St. Johns | 7,772 | 633 | 556 | 719 | 9,680 |
| 56 St. Lucie | 7,770 | 1,243 | 586 | 358 | 9,958 |
| 57 Santa Rosa | 7,443 | 1,004 | 177 | 466 | 9,090 |
| 58 Sarasota | 9,565 | 1,052 | 626 | 1,582 | 12,825 |
| 59 Seminole | 7,308 | 1,050 | 358 | 383 | 9,100 |
| 60 Sumter | 8,411 | 959 | 310 | 375 | 10,055 |
| 61 Suwannee | 7,316 | 1,802 | 25 | 695 | 9,838 |
| 62 Taylor | 8,882 | 2,169 | - | 1,078 | 12,129 |
| 63 Union | 7,778 | 1,141 | 23 | 176 | 9,117 |
| 64 Volusia | 7,262 | 1,048 | 823 | 380 | 9,513 |
| 65 Wakulla | 7,636 | 969 | 24 | 377 | 9,006 |
| 66 Walton | 8,559 | 903 | 637 | 2,982 | 13,080 |
| 67 Washington | 9,365 | 1,482 | 9 | 5,607 | 16,463 |
| Total | \$ 7,833 | \$ 1,206 | \$ 575 | \$ 693 | \$ 10,308 |