

DISTRICT SCHOOL BOARD OF LAKE COUNTY
BUDGET AMENDMENT
GENERAL OPERATING FUND
Amendment 100-09

TOTAL REVENUE, APPROPRIATIONS AND FUND BALANCES		as of 05/31/2013			
Fund Balance 7/1/2012 AFR		27,198,849.00			
<u>REVENUE NAME AND CODE</u>	<u>PRESENT BUDGET</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>REVISED BUDGET</u>	
R.O.T.C.	3191	300,000.00	0.00	0.00	300,000.00
Medicaid	3202	600,000.00	0.00	0.00	600,000.00
National Forest	3255	97,933.00	0.00	0.00	97,933.00
Federal through Local	3280	0.00	0.00	0.00	0.00
Other Fed thru State Funds	3290	500,000.00	0.00	0.00	500,000.00
Misc Fed Thru State revenue	3299	0.00	0.00	0.00	0.00
Fla Education Fin. Pgm	3310	110,546,859.00	0.00	559,578.00	109,987,281.00
Workforce Developmnt	3315	4,160,625.00	0.00	0.00	4,160,625.00
Performance Based Incentives	3317	87,777.00	0.00	0.00	87,777.00
Adults with Disabilities	3318	42,500.00	0.00	0.00	42,500.00
CO&DS Withheld Admin Exp	3323	22,280.00	0.00	0.00	22,280.00
Fla Teacher Lead	3334	0.00	0.00	0.00	0.00
Instructional Material	3336	0.00	0.00	0.00	0.00
Racing Commission Funds	3341	0.00	0.00	0.00	0.00
State Forest Funds	3342	0.00	0.00	0.00	0.00
State License Tax	3343	333,017.24	0.00	0.00	333,017.24
Dist Discretionary Lottery F	3344	0.00	0.00	0.00	0.00
Transportation	3354	0.00	0.00	0.00	0.00
Class Size Reduction/Op Funds	3355	44,272,940.00	0.00	0.00	44,272,940.00
Sch. Recognition/Merit Sch	3361	1,796,167.00	0.00	0.00	1,796,167.00
Excellent Teaching Program	3363	0.00	0.00	0.00	0.00
Voluntary Prekindergarten Pgm	3371	1,512,211.32	0.00	0.00	1,512,211.32
Pre-School Program	3372	0.00	0.00	0.00	0.00
Public Educ. Technology	3375	0.00	0.00	0.00	0.00
Teacher Training	3376	0.00	0.00	0.00	0.00
Full Service Schools	3378	102,102.00	0.00	0.00	102,102.00
Misc State Revenue	3390	0.00	0.00	0.00	0.00
Capital Outlay-Charter Schools	3397	0.00	0.00	0.00	0.00
Misc State Rev	3399	8,624.70	0.00	0.00	8,624.70
District School Tax	3411	91,453,252.00	0.00	0.00	91,453,252.00
Tax Redemptions	3421	665,000.00	0.00	22,800.00	642,200.00
Excess Fees	3423	0.00	0.00	0.00	0.00
Rent	3425	100.00	0.00	0.00	100.00
Interest Inc Profit on Investment	3430	3.34	0.00	0.00	3.34
Interest & Investments	3431	15,854.18	0.00	0.00	15,854.18
Dividend Reinvestment	3434	0.00	0.00	0.00	0.00
Gifts, Grants & Bequests	3440	28,454.06	18,224.81	0.00	46,678.87
Vending Sales	3459	0.00	0.00	0.00	0.00
Preschool Program Fees	3471	0.00	0.00	0.00	0.00
Pre-K Early Intervent. Fee	3472	0.00	0.00	0.00	0.00
School Age Child Care Fees	3473	0.00	0.00	0.00	0.00
Miscellaneous Local Sources	3490	1,860,352.19	0.00	1,876.47	1,858,475.72
Bus Fees	3491	0.00	0.00	0.00	0.00
Trans. Svcs for Sch Activities	3492	1,100,000.00	0.00	0.00	1,100,000.00
Sale of Junk	3493	169,631.16	6,456.08	0.00	176,087.24
Rect of Fed Indirect Cost	3494	565,630.89	0.00	0.00	565,630.89
Other Misc Local Sources	3495	248,760.67	36,021.81	0.00	284,782.48
Refunds of Prior Yr Exp	3497	53,751.89	0.00	0.00	53,751.89
Coll Lost-Dmg-Sold Texts	3498	0.00	0.00	0.00	0.00
Food Srv Indirect Cost	3499	294,991.18	0.00	0.00	294,991.18
Transfers frm Debt Svcs FD	3620	0.00	0.00	0.00	0.00
Transfers frm Capt Prj FD	3630	595,427.79	0.00	0.00	595,427.79
Transfer-Spec Revenue Funds	3640	7,518.93	0.00	0.00	7,518.93
Transfer Inter Svc	3670	0.00	0.00	0.00	0.00
Transfers frm Enterprise FD	3690	680,302.50	0.00	0.00	680,302.50
Loans	3720	0.00	0.00	0.00	0.00
Capital Lease Agreements	3724	0.00	0.00	0.00	0.00
Sale of Equipment	3733	0.00	0.00	0.00	0.00
Ins Loss Recoveries	3740	20,578.08	0.00	0.00	20,578.08
Other Loss Recovery	3742	38,136.00	0.00	0.00	38,136.00
		262,180,781.12	60,702.70	584,254.47	261,657,229.35
Net Increase (Decrease) in Total Revenue					(523,551.77)

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APPROPRIATIONS					
FUNCTION/OBJECT NAME AND CODE		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Instruction-Charter School					
Purch. Services	5000/0300	33,857,502.13	0.00	101,018.19	33,756,483.94
Basic (FEPP K-12)					
Salaries	5100/0100	75,669,849.26	711,274.35	0.00	76,381,123.61
Employee Benefits	5100/0200	19,497,177.68	0.00	72,216.24	19,424,961.44
Purch. Services	5100/0300	2,685,573.88	0.00	59,291.17	2,626,282.71
Energy Services	5100/0400	0.00	0.00	0.00	0.00
Supplies	5100/0500	3,524,729.36	0.00	45,233.02	3,479,496.34
Capital Outlay	5100/0600	482,402.63	6,174.33	0.00	488,576.96
Other Expenses	5100/0700	3,418,201.47	0.00	822,378.12	2,595,823.35
Exceptional Education					
Salaries	5200/0100	19,924,113.70	0.00	1,301.62	19,922,812.08
Employee Benefits	5200/0200	5,930,073.40	81,004.19	0.00	6,011,077.59
Purchased Services	5200/0300	2,616,085.67	0.00	70,194.04	2,545,891.63
Energy Services	5200/0400	2,000.00	0.00	0.00	2,000.00
Materials & Supplies	5200/0500	96,872.42	651.74	0.00	97,524.16
Capital Outlay	5200/0600	10,977.24	7,264.57	0.00	18,241.81
Other Expenses	5200/0700	160,009.77	232,877.47	0.00	392,887.24
Vocational					
Materials & Supplies	5300/0500	54.90	0.00	0.00	54.90
Vocational (K-12)					
Salaries	5301/0100	3,460,743.02	0.00	16,005.65	3,444,737.37
Employee Benefits	5301/0200	841,537.41	12,148.03	0.00	853,685.44
Purchased Services	5301/0300	63,746.07	14,149.38	0.00	77,895.45
Energy Services	5301/0400	800.00	0.00	0.00	800.00
Supplies	5301/0500	423,684.39	0.00	44,031.78	379,652.61
Capital Outlay	5301/0600	382,559.09	27,520.59	0.00	410,079.68
Other Expenses	5301/0700	45,905.66	36,668.66	0.00	82,574.32
Vocational Adult Prep					
Salaries	5302/0100	0.00	0.00	0.00	0.00
Employee Benefits	5302/0200	0.00	0.00	0.00	0.00
Adult General					
Salaries	5400/0100	0.00	0.00	0.00	0.00
Employee Benefits	5400/0200	0.00	0.00	0.00	0.00
Prekindergarten					
Salaries	5500/0100	1,028,625.86	26,505.43	0.00	1,055,131.29
Employee Benefits	5500/0200	310,080.97	4,894.21	0.00	314,975.18
Purchased Services	5500/0300	5,387.97	175.00	0.00	5,562.97
Supplies	5500/0500	22,831.20	1,801.80	0.00	24,633.00
Capital Outlay	5500/0600	13,230.27	172.20	0.00	13,402.47
Other Expenses	5500/0700	27,149.85	12,815.62	0.00	39,965.47
Other Instruction					
Salaries	5900/0100	0.00	0.00	0.00	0.00
Employee Benefits	5900/0200	0.00	0.00	0.00	0.00
Supplies	5900/0300	0.00	1,000.00	0.00	1,000.00
Purchased Services	5900/0500	0.00	0.00	0.00	0.00
Pupil Personnel Services					
Purchased Services	6100/0300	0.00	0.00	0.00	0.00
Supplies	6100/0500	400.00	0.00	0.00	400.00
Capital Outlay	6100/0600	0.00	0.00	0.00	0.00
Attendance & Social Work					
Salaries	6110/0100	427,085.70	0.00	0.23	427,085.47
Employee Benefits	6110/0200	109,779.78	44.07	0.00	109,823.85
Purch. Services	6110/0300	51,934.94	0.00	475.00	51,459.94
Energy Services	6110/0400	0.00	0.00	0.00	0.00
Supplies	6110/0500	7,105.18	975.00	0.00	8,080.18
Capital Outlay	6110/0600	11,458.01	0.00	1,910.86	9,547.15
Other Expenses	6110/0700	300.00	290.56	0.00	590.56
Guidance Services					
Salaries	6120/0100	6,871,759.05	0.00	12,877.73	6,858,881.32
Employee Benefits	6120/0200	1,875,558.83	10,541.62	0.00	1,886,100.45
Purchased Services	6120/0300	194,728.58	0.00	1,343.56	193,385.02
Supplies	6120/0500	41,611.19	0.00	110.43	41,500.76
Capital Outlay	6120/0600	16,713.78	1,629.93	0.00	18,343.71
Other Expenses	6120/0700	10,179.76	75,119.80	0.00	85,299.56
Health Services					
Salaries	6130/0100	1,265,279.09	0.00	9,209.95	1,256,069.14
Employee Benefits	6130/0200	368,593.18	0.00	1,158.45	367,434.73
Purch. Services	6130/0300	98,865.50	0.00	0.00	98,865.50
Supplies	6130/0500	25,457.96	255.02	0.00	25,712.98
Capital Outlay	6130/0600	13,720.45	0.00	4,095.57	9,624.88
Other Expenses	6130/0700	6,481.07	11,113.40	0.00	17,594.47

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Psychological Services					
Salaries	6140/0100	1,025,541.33	0.00	25,580.18	999,961.15
Employee Benefits	6140/0200	245,121.90	2,968.30	0.00	248,090.20
Purchased Services	6140/0300	53,350.00	0.00	7,361.07	45,988.93
Supplies	6140/0500	26,610.18	0.00	0.00	26,610.18
Capital Outlay	6140/0600	14,178.56	3,828.12	0.00	18,006.68
Other Expenses	6140/0700	0.00	571.16	0.00	571.16
Parental Involvement					
Salaries	6150/0100	0.00	0.00	0.00	0.00
Employee Benefits	6150/0200	35.41	89.89	0.00	125.30
Purchased Services	6150/0300	0.00	0.00	0.00	0.00
Other Expenses	6150/0700	482.57	1,207.41	0.00	1,689.98
Other Pupil Personnel Services					
Salaries	6190/0100	105,322.64	0.00	3,659.08	101,663.56
Employee Benefits	6190/0200	25,995.14	0.04	0.00	25,995.18
Purchased Services	6190/0300	1,950.00	20,767.44	0.00	22,717.44
Capital Outlay	6190/0600	0.00	0.00	0.00	0.00
Other Expenses	6190/0700	467.00	0.00	0.00	467.00
Instructional Media Services					
Salaries	6200/0100	2,185,833.49	0.00	17,701.74	2,168,131.75
Employee Benefits	6200/0200	539,725.52	1,346.01	0.00	541,071.53
Purchased Services	6200/0300	102,069.16	0.00	997.89	101,071.27
Energy Services	6200/0400	0.00	0.00	0.00	0.00
Supplies	6200/0500	72,182.26	1,395.24	0.00	73,577.50
Capital Outlay	6200/0600	299,476.79	170.56	0.00	299,647.35
Other Expenses	6200/0700	51,948.01	2,429.19	0.00	54,377.20
Instr. & Curriculum Dev Svcs					
Salaries	6300/0100	2,365,949.26	0.00	56,350.06	2,309,599.20
Employee Benefits	6300/0200	566,829.12	0.00	13,748.91	553,080.21
Purch. Services	6300/0300	1,945,827.91	0.00	17,394.01	1,928,433.90
Energy Services	6300/0400	1,265.00	0.00	0.00	1,265.00
Supplies	6300/0500	38,889.26	0.00	2,025.14	36,864.12
Capital Outlay	6300/0600	10,253.66	568.99	0.00	10,822.65
Other expense	6300/0700	20,032.75	8,866.91	0.00	28,899.66
Instr. & Staff Training Svcs					
Salaries	6400/0100	2,164,977.09	0.00	56,743.13	2,108,233.96
Employee Benefits	6400/0200	443,189.39	6,156.47	0.00	449,345.86
Purch. Services	6400/0300	235,666.51	36,897.85	0.00	272,564.36
Supplies	6400/0500	176,271.14	0.00	1,721.92	174,549.22
Capital Outlay	6400/0600	50,453.56	0.00	555.00	49,898.56
Other expense	6400/0700	302,558.31	44,754.51	0.00	347,312.82
Instruction Related Technology					
Salaries	6500/0100	1,615,165.09	36,152.77	0.00	1,651,317.86
Employee Benefits	6500/0200	381,709.72	2,390.84	0.00	384,100.56
Purch. Services	6500/0300	387,146.16	0.00	9,639.75	377,506.41
Materials & Supplies	6500/0500	8,667.69	0.00	0.00	8,667.69
Capital Outlay	6500/0600	661,682.83	0.00	0.00	661,682.83
Other Expenses	6500/0700	225.19	0.00	0.00	225.19
Board					
Salaries	7100/0100	198,920.60	0.00	20,000.00	178,920.60
Employee Benefits	7100/0200	58,359.91	0.00	3,539.31	54,820.60
Purch. Services	7100/0300	481,822.00	93,535.88	0.00	575,357.88
Materials & Supplies	7100/0500	1,450.00	0.00	150.00	1,300.00
Capital Outlay	7100/0600	0.00	0.00	0.00	0.00
Other Expenses	7100/0700	22,596.00	0.00	650.00	21,946.00
General Administration					
Salaries	7200/0100	564,255.79	556.45	0.00	564,812.24
Employee Benefits	7200/0200	112,994.10	89.65	0.00	113,083.75
Purch. Services	7200/0300	44,871.19	197.09	0.00	45,068.28
Energy Services	7200/0400	500.00	0.00	0.00	500.00
Materials & Supplies	7200/0500	10,009.01	0.00	197.09	9,811.92
Capital Outlay	7200/0600	828.00	0.00	578.00	250.00
Other expense	7200/0700	28,946.00	0.00	0.00	28,946.00
Sch Admin (Office of Prine)					
Salaries	7300/0100	12,705,231.98	0.00	152.10	12,705,079.88
Employee Benefits	7300/0200	3,173,473.20	9,247.60	0.00	3,182,720.80
Purchased Services	7300/0300	200,235.54	0.00	1,330.60	198,904.94
Supplies	7300/0500	113,074.08	0.00	8,866.40	104,207.68
Capital Outlay	7300/0600	41,756.76	11,316.27	0.00	53,073.03
Other Expenses	7300/0700	21,349.24	96,352.49	0.00	117,701.73

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FUNCTION/OBJECT NAME AND CODE	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Facilities Acq and Construction				
Salaries 7400/0100	403,291.41	0.00	5.03	403,286.38
Employee Benefits 7400/0200	102,411.33	0.00	469.69	101,941.64
Purchased Services 7400/0300	1,260.00	0.00	0.00	1,260.00
Supplies 7400/0500	0.00	0.00	0.00	0.00
Capital Outlay 7400/0600	28,450.15	0.00	0.00	28,450.15
Other Expenses 7400/0700	0.00	0.00	0.00	0.00
Facilities Acquisition				
Salaries 7410/0100	220,368.08	0.00	9.58	220,358.50
Employee Benefits 7410/0200	44,769.67	0.00	68.54	44,701.13
Purch. Services 7410/0300	6,880.00	0.00	0.00	6,880.00
Energy Services 7410/0400	0.00	0.00	0.00	0.00
Supplies 7410/0500	1,915.00	0.00	0.00	1,915.00
Capital Outlay 7410/0600	0.00	0.00	0.00	0.00
Other Expenses 7410/0700	435.00	0.00	0.00	435.00
Fiscal Services				
Salaries 7500/0100	1,149,209.60	0.00	0.02	1,149,209.58
Employee Benefits 7500/0200	268,425.83	0.00	122.45	268,303.38
Purch. Services 7500/0300	253,168.35	0.00	21,957.44	231,210.91
Energy Services 7500/0400	0.00	0.00	0.00	0.00
Supplies 7500/0500	13,710.13	0.00	150.00	13,560.13
Capital Outlay 7500/0600	8,382.02	100.00	0.00	8,482.02
Other Expenses 7500/0700	24,460.67	0.00	800.00	23,660.67
Food Services				
Salaries 7600/0100	25.10	107.30	0.00	132.40
Employee Benefits 7600/0200	7.07	11.71	0.00	18.78
Other Expenses 7600/0700	53.62	0.00	0.00	53.62
Planning, Res, Dev, & Eval				
Salaries 7710/0100	944,421.87	0.00	45,463.82	898,958.05
Employee Benefits 7710/0200	217,571.55	0.00	10,622.72	206,948.83
Purchased Services 7710/0300	213,092.95	0.00	4,702.14	208,390.81
Energy Services 7710/0400	275.00	0.00	100.00	175.00
Materials & Supplies 7710/0500	74,551.71	0.00	1,225.00	73,326.71
Capital Outlay 7710/0600	313,637.58	0.00	5,138.60	308,498.98
Other Expenses 7710/0700	35,352.14	2,020.00	0.00	37,372.14
Information Services				
Salaries 7720/0100	108,764.88	0.00	0.00	108,764.88
Employee Benefits 7720/0200	25,863.43	0.08	0.00	25,863.51
Purchased Services 7720/0300	42,630.00	0.00	0.00	42,630.00
Materials & Supplies 7720/0500	4,335.00	0.00	0.00	4,335.00
Capital Outlay 7720/0600	5,800.00	0.00	5,780.00	20.00
Other Expenses 7720/0700	10,000.00	0.00	0.00	10,000.00
Staff Services				
Salaries 7730/0100	1,299,531.13	0.00	759.20	1,298,771.93
Employee Benefits 7730/0200	314,233.97	2,657.89	0.00	316,891.86
Purchased Services 7730/0300	504,268.53	49,129.71	0.00	553,398.24
Energy Services 7730/0400	1,600.00	822.86	0.00	2,422.86
Materials & Supplies 7730/0500	35,588.47	0.00	0.00	35,588.47
Capital Outlay 7730/0600	24,956.21	0.00	2,690.13	22,266.08
Other Expenses 7730/0700	21,365.78	3,873.75	0.00	25,239.53
Statistical Services				
Salaries 7740/0100	127,138.34	0.00	4,006.91	123,131.43
Employee Benefits 7740/0200	31,547.52	0.00	1,360.28	30,187.24
Purchased Services 7740/0300	0.00	0.00	0.00	0.00
Other Expenses 7740/0700	53.62	0.00	0.00	53.62
Data Processing Svc				
Salaries 7750/0100	40,720.61	0.00	0.05	40,720.56
Employee Benefits 7750/0200	8,408.58	0.03	0.00	8,408.61
Capital Outlay 7750/0300	9,920.20	0.00	0.00	9,920.20
Internal Services				
Salaries 7760/0100	463,450.67	0.00	2,014.80	461,435.87
Employee Benefits 7760/0200	177,518.89	130.85	0.00	177,649.74
Purchased Services 7760/0300	16,533.24	0.00	0.00	16,533.24
Energy Services 7760/0400	20,100.00	0.00	4,000.00	16,100.00
Supplies 7760/0500	6,607.59	4,000.00	0.00	10,607.59
Capital Outlay 7760/0600	7,633.10	0.00	135.50	7,497.60
Other Expenses 7760/0700	3,253.62	0.00	0.00	3,253.62
Facilities Other Central Services				
Employee Benefits 7790/0200	0.00	0.00	0.00	0.00
Purchased Services 7790/0300	0.00	0.00	0.00	0.00
Supplies 7790/0500	0.00	0.00	0.00	0.00
Capital Outlay 7790/0600	1,131.05	0.00	1,131.05	0.00
Other Expenses 7790/0700	0.00	0.00	0.00	0.00

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Facilities: Fund 100					
Salaries	7791/0100	103,977.12	0.00	0.00	103,977.12
Employee Benefits	7791/0200	19,766.03	0.00	0.00	19,766.03
Pupil Transportation Service					
Salaries	7800/0100	7,566,806.32	0.00	64,671.64	7,502,134.68
Employee Benefits	7800/0200	2,932,027.52	6,407.43	0.00	2,938,434.95
Purchased Services	7800/0300	1,254,666.88	0.00	21,493.32	1,233,173.56
Energy Services	7800/0400	4,422,000.00	0.00	253,063.33	4,168,936.67
Materials & Supplies	7800/0500	1,080,665.28	58,080.00	0.00	1,138,745.28
Capital Outlay	7800/0600	20,971.22	0.00	8,455.48	12,515.74
Other expense	7800/0700	581,199.04	0.00	3,670.28	577,528.76
Operation of Plant					
Salaries	7900/0100	6,816,467.54	0.00	102,833.48	6,713,634.06
Employee Benefits	7900/0200	2,733,006.53	0.00	35,364.22	2,697,642.31
Purchased Services	7900/0300	5,833,838.03	0.00	22,996.77	5,810,841.26
Energy Services	7900/0400	7,271,405.70	0.00	260,527.79	7,010,877.91
Supplies	7900/0500	719,998.73	26,492.59	0.00	746,491.32
Capital Outlay	7900/0600	18,213.01	0.00	1,724.17	16,488.84
Other expense	7900/0700	147,271.93	60,132.81	0.00	207,404.74
Maintenance of Plant					
Salaries	8100/0100	4,151,471.55	10,844.99	0.00	4,162,316.54
Employee Benefits	8100/0200	1,330,092.05	7,926.04	0.00	1,338,018.09
Purchased Services	8100/0300	1,017,284.94	1,067.25	0.00	1,018,352.19
Energy Services	8100/0400	151,624.02	43,112.72	0.00	194,736.74
Materials & Supplies	8100/0500	389,112.71	0.00	83,214.38	305,898.33
Capital Outlay	8100/0600	148,229.89	0.00	23,861.23	124,368.66
Other expense	8100/0700	26,833.54	0.00	0.00	26,833.54
Admin Technology Services					
Salaries	8200/0100	427,255.95	7,736.08	0.00	434,992.03
Employee Benefits	8200/0200	99,434.34	625.51	0.00	100,059.85
Purchased Services	8200/0300	673,352.15	0.00	42,372.25	630,979.90
Materials & Supplies	8200/0500	108,172.56	7,301.03	0.00	115,473.59
Capital Outlay	8200/0600	492,970.03	61,777.74	0.00	554,747.77
Other Expenses	8200/0700	13,542.89	0.00	692.13	12,850.76
Community Services					
Salaries	9100/0100	118,887.26	0.00	36,678.00	82,209.26
Employee Benefits	9100/0200	34,538.43	0.00	13,039.72	21,498.71
Materials & Supplies	9100/0300	13,646.14	347.26	0.00	13,993.40
Materials & Supplies	9100/0500	1,254.75	0.00	139.19	1,115.56
Capital Outlay	9100/0600	0.00	0.00	0.00	0.00
Other Expenses	9100/0700	700.00	0.00	0.00	700.00
Debt Serv					
Other Expenses	9200/0700	0.00	0.00	0.00	0.00
Transfer of Funds					
Transfer	9700/0900	778,048.74	84,921.82	0.00	862,970.56
		278,944,453.40	2,098,551.55	2,599,303.32	278,443,701.63
Net Increase (Decrease) in Total Appropriations					
					(500,751.77)
Total Fund Balance					
		10,435,176.72	0.00	22,800.00	10,412,376.72
Total Fund Balance as a % of Revenue					
		4.00%			4.00%
Total					
		289,379,630.12	0.00	523,551.77	288,856,078.35

**GENERAL FUND 100
BUDGET AMENDMENT
May 1, 2013 -May 31, 2013**

BA NUMBER	JE DATE	REMARKS	BOARD SUBMISSION DATE	AMOUNT OF BUDGET AMENDMENT	
				Appropriations	Revenue
100-09	5/1/2013	Adjust Revenue to match collected	7/8/2013		(22,800.00)
100-09	5/1/2013	4th Calculation FEFP Adjustments	7/8/2013	(559,578.00)	(559,578.00)
100-09	5/3/2013	Reimbursement of funds for Gifted Professional Development	7/8/2013	857.49	857.49
100-09	5/6/2013	Stem Bowl - proj 1921083	7/8/2013	1,008.00	1,008.00
100-09	5/9/2013	Adj for revenue rcvd	7/8/2013	5,623.53	5,623.53
100-09	5/15/2013	Adj for purchase EPES	7/8/2013	4,760.00	4,760.00
100-09	5/15/2013	Bulk Recycling proj 1900133	7/8/2013	3,710.28	3,710.28
100-09	5/15/2013	Bulk Recycling proj 1900133	7/8/2013	2,745.80	2,745.80
100-09	5/21/2013	Shared Services proj 1925043	7/8/2013	555.00	555.00
100-09	5/23/2013	Dual Enrollment textbook reimb proj 1260543	7/8/2013	196.25	196.25
100-09	5/29/2013	Reduction of United Way Grant	7/8/2013	(7,500.00)	(7,500.00)
100-09	5/29/2013	InSync Education - Education Foundation share of purchase with Curriculum	7/8/2013	15,000.00	15,000.00
100-09	5/29/2013	Education Foundation - Reimbursement of Expenses	7/8/2013	208.07	208.07
100-09	5/31/2013	Inheriting a Legacy of Freedom	7/8/2013	1,661.81	1,661.81
100-09	5/31/2013	Increase Volunteer Fingerprinting Revenue & Approp	7/8/2013	30,000.00	30,000.00
			Total:	(500,751.77)	(523,551.77)
			Net effect to Fund Balance :	(22,800.00)	
Reclassification of funds to better align budget among functions and objects are also depicted in the Budget Amendment.					