



**Alum Rock Union Elementary School District**  
**Bond Program Update for September 13, 2016 Board Meeting**

**CURRENT PROJECTS:**

**Restroom Projects**

**DSA Modernization projects**

The following 4 school sites are to receive DSA Modernization improvements.

- **Cassell E.S.**
- **Dorsa E.S.**
- **Ryan E.S.**
- **Adelante Academy**

Based on various meetings and negotiations with DSA, it was mutually agreed to restrict DSA Upgrades and Modernization only to the Listed Sites, including ADA accessibility. All Projects are in construction.

The following sites and number of restrooms are as follows:

**Adelante Academy: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = 5 total**

- **Admin Bldg (Nurse/Men/Women Rstrms)**, 95% complete, pending Punchlist & Corrections
- **Student Rstrms**, 80% complete
- **Expected final completion**, End of month

**Cassell ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = 5 total**

- **Admin Bldg (Nurse/Men/Women Rstrms)**, 90% complete, pending Corrections
- **Student Rstrms**, 75% complete
- **Expected final completion**, End of month upto 1<sup>st</sup> week of October

**Dorsa ES: 1 Boys, 1 Girls = 2 total**

- **Student Rstrms**, 70% complete
- **Expected final completion**, End of month upto 1<sup>st</sup> week of October

**Ryan ES: 1 Nurse, 1 Boys, 1 Girls = 3 total**

- **Admin Bldg (Nurse Station & Rstrm)**, 95% complete, pending Punchlist
- **Student Rstrms**, 65% complete
- **Expected final completion**, 1<sup>st</sup> upto 2<sup>nd</sup> week of October

**Note:**

- *As stated previously, DSA restrooms are more extensive in scope of work due to the Additional scope required by DSA (e.g. ADA access work) vs the previous Restroom improvement projects, thus the additional time required to complete work.*
- *District requested additional work beyond the original Contracted Scope, e.g.*



**Adelante:**

- *Paint entire Admin. Offices*
- *Removal of existing Concrete and adjacent Trees at Quad area*
- *Remove & Replace concrete driveway at Garbage Bin area*
- *Remove & Replace Asphalt Parking Lot at front entry*
- *concrete driveway at Garbage Bin area*

**Cassell:**

- *Repaint Principal's Office and adjacent Hallway*

Construction Budget of this summer's DSA restrooms is approximately **\$3,545,285**.

It is noted, that at some time in the future, additional Restrooms within the District will also require DSA Upgrades/Modernization

Of all 25 Sites, 16 sites have received Restroom Improvements, or 64% of all sites.

**Hubbard ES: Portable Bldg Relocation/Interim Housing**

Relocate to Hubbard ES the following bldgs.:

- two (2) existing Portable Classroom Bldgs from Fischer MS
- one (1) Portable Classroom Bldg from Cesar Chavez ES
- one (1) NEW Restroom bldg.

Due to unforeseen soil conditions identified in the Soils Report, engineering required additional time to identify and determine appropriate course of action. Thus, construction started later than anticipated. Classroom Bldgs will complete relocation and Set up by end of September.

New Restroom Bldg to arrive mid to late October, with set up upon arrival.

**Cesar Chavez ES: Walkway Roofing Project**

Project is 100% complete.

**UPCOMING PROJECTS:**

**New HVAC Projects: Dorsa ES and LUCHA**

Project is at DSA, pending review and approval. DSA approval should be achieved by end of September or early October.

Scope of Work is to install new HVAC within classrooms of the Dorsa ES and LUCHA campuses. Combined project construction budget is \$2,000,000. Further updates will be provided as design progresses.

**Multi-Purpose School Community Center (MPSCC)**

**Fischer MS Project**

**Construction Budget: \$10.3M**

The Design **plans were submitted to DSA for their review process**. Previously, District Staff and Bond Facilities Committee reviewed the Renderings, provided comments and design clarifications. Overall the Project Design was very well received. No other changes were



recommended. District Administration and Bond Facilities Committee (BFC) approved the project's final design.

Renderings were presented to Board of Trustees at July meeting.

DSA approval estimated by Nov/Dec. 2016.

### **George MS Project**

#### **Construction Budget: \$7.0M**

- On February 25, 2016 the Planning Team, i.e. Del Terra, District Administration and Project Architect, Sugimura Finney Architects (SFA), met with the Parent/Staff School Site Committee, Principal Barbara Campbell and Site Staff. Meeting was to gather school site input on the preferred **use and function** of the new facility.
- On March 3, 2016 the Planning Team and committee also visited the Mexican Heritage Museum to see additional design and function concepts.
- Bond Facilities Committee reviewed the updated Schematic plans. A few recommendations on access points and aesthetic issues were discussed. Overall Project was recommended to move forward. The plan did comply with all the requirements of the District, Site Staff, and Community Input.
- As such, Del Terra and Architect did meet and confer on final design details in order for the Architect to finish Schematic Design.
- Next step is to meet with District Administration and Bond Facilities Committee for final Schematic Design Approval. Upon approval project will then Design Development.
- Once Design Development is complete, the renderings will be presented to the Bond Facilities Committee and Board of Trustees for approval.

### **Alum Rock Professional Development Center (old MACSA)**

Facility will required various improvements and repairs.

The current scope of work is as follows:

- Roofing
- Electrical Upgrades
- HVAC units are to be replaced
- Painting
- Landscaping
- Building modifications
- Create new Access Road & Drop-Off areas
- New Signage

Final Land Survey was completed and pending District Admin. approval.

As further assessments determine, additional improvements and repairs will be evaluated as necessary.