



DELTERRA



**Measure J
Bond Program Update**
April 14, 2016

BOND PROJECTS UPDATE

Bond Projects

Current Projects

Roofing Repairs – Various Sites

Upcoming Projects

Restroom DSA Modernization projects

The following 4 school sites are to receive DSA Modernization improvements

Cassell E.S. Dorsa E.S. Ryan E.S. Adelante Academy

New HVAC Projects

- Dorsa
- LUCHA

New Multi-Purpose School Community Centers (MPSCC)

- Fischer MS
- George MS

Various Improvements to Mathson Multi-Purpose Facility

Roofing Projects – Various Sites

Roofing Projects – Various Sites

The **18 Sites** that needed urgent Roofing Repair are 100% complete:

| | | | |
|------------------|-----------------|------------|------------|
| Adelante Academy | Arbuckle ES | Cassell ES | Chavez ES |
| Cureton ES | Linda Vista ES | Lyndale ES | L.U.C.H.A. |
| McCollam ES | Meyer ES | Painter ES | Ryan ES |
| George MS | Aptitud @ Goss | Mathson MS | Ocala MS |
| Sheppard MS | District Office | | |

One site is still pending completion: Russo ES, it's scheduled for Spring 2016, subject to '**Consecutive No Rain Days**'.

Restroom Projects: DSA Upgrade/Modernization

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades/Modernization to only the following sites:

Meyer ES Cassell ES Dorsa ES Ryan ES Adelante Academy

Note: Meyer ES was completed in July 2015

Projects have been reviewed by DSA, expected approval by 1st wk of May.
Concurrent Bid time with DSA final approval.
Construction Budget is approximately \$3,000,000.

It is noted, that at some time in the future, additional Restrooms within the District will also still require DSA Upgrades/Modernization

New HVAC Projects: Dorsa/LUCHA

Project design is in process. Subject to DSA approval, will commence this year.

Scope of Work is to install new HVAC within classrooms of the Dorsa ES and LUCHA campuses.

Combined project construction budget is \$2,000,000.

Further updates will be provided as design progresses.

Multi-Purpose School Community Centers

Fischer MS-MPSCC

The project has completed **Schematic Design**. A comprehensive and inclusive process was followed in the development of the Project's design.

District Administration, School site principal and staff, and community members of the Bond Facilities Committee all participated in the conceptual design and creating the functionality of the Project.

District Administration and Bond Facilities Committee (BFC) have approved the project's final design.

The next phase is **Design Development** (DD Stage) and the 1st official cost Estimate will be presented at upon DD's completion.

Multi-Purpose School Community Centers

George MS-MPSCC

- On February 25, 2016 the Planning Team, i.e. Del Terra, District Administration and Project Architect, Sugimura Finney Architects (SFA), met with the Parent/Staff School Site Committee, Principal Barbara Campbell and Site Staff. Meeting was to gather school site input on the preferred ***use and function*** of the new facility.
- On March 3, 2016 the Planning Team and committee also visited the Mexican Heritage Museum to see additional design and function concepts.
- Once input has been finalized and a scheme is developed, the Schematic Drawing will be presented to District Administration and Bond Facilities Comm. for approval. At that time Del Terra will request District comments and direction.

Mathson MS, Multi-Purpose Facility

Facility will required various improvements and repairs.

The current scope of work is as follows:

- Roofing
- Electrical Upgrades
- HVAC
- Painting
- Landscaping

As further assessments determine, additional improvements and repairs will be evaluated as necessary.

Questions

