



DELTERRA



**Measure J
Bond Program Update**
July 14, 2016

BOND PROJECTS UPDATE

Bond Projects

Current Projects

Roofing Repairs – Various Sites

Upcoming Projects

Restroom DSA Modernization projects

The following 4 school sites are to receive DSA Modernization improvements

Cassell E.S. Dorsa E.S. Ryan E.S. Adelante Academy

New HVAC Projects

- Dorsa
- LUCHA

New Multi-Purpose School Community Centers (MPSCC)

- Fischer MS
- George MS

Various Improvements to Mathson Multi-Purpose Facility

Roofing Projects – Various Sites

Roofing Projects – Various Sites

The **18 Sites** that needed urgent Roofing Repair are 100% complete:

Adelante Academy	Arbuckle ES	Cassell ES	Chavez ES
Cureton ES	Linda Vista ES	Lyndale ES	L.U.C.H.A.
McCollam ES	Meyer ES	Painter ES	Ryan ES
George MS	Aptitud @ Goss	Mathson MS	Ocala MS
Sheppard MS	District Office		

One site is still pending completion: Russo ES contract work is complete, pending Punchlist.

To date **\$5,714,134** has been spent on Roofing projects, approximately **22%** of the original available Bond funds.

Restroom Projects: DSA Upgrade/Modernization

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades/Modernization to only the following sites and number of restrooms:

Meyer ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**

Adelante Academy: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**

Cassell ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**

Dorsa ES: 1 Boys, 1 Girls = **2 total**

Ryan ES: 1 Nurse, 1 Boys, 1 Girls = **3 total**

Note: Meyer ES was completed in July 2015

All Projects are in Construction. Estimated completion is August 20th.

Construction Budget of this summer's DSA restrooms is approximately **\$3,545,285**.

It is noted, that at some time in the future, additional Restrooms within the District will also require DSA Upgrades/Modernization

Restroom Projects: DSA Upgrade/Modernization

Adelante (BEFORE):



Restroom Projects: DSA Upgrade/Modernization

Adelante (DURING):



Restroom Projects: DSA Upgrade/Modernization

Cassell Elementary 9 (BEFORE):



Restroom Projects: DSA Upgrade/Modernization

Cassell Elementary (DURING):



Restroom Projects: DSA Upgrade/Modernization

Dorsa Elementary (BEFORE):



Restroom Projects: DSA Upgrade/Modernization

Dorsa Elementary (DURING):



Restroom Projects: DSA Upgrade/Modernization

Ryan Elementary (BEFORE):



Restroom Projects: DSA Upgrade/Modernization

Ryan Elementary (DURING):



New HVAC Projects: Dorsa/LUCHA

Scope of Work is to install new HVAC within classrooms of the Dorsa ES and LUCHA campuses.

Project design will be submitted to DSA by end of July.

Subject to DSA approval, Construction should commence October with completion by December/January.

Architect design moved very quickly, design time was aprx 5 weeks.

Combined project construction budget is \$2,000,000.

Further updates will be provided as DSA review progresses.

Multi-Purpose School Community Centers

Fischer MS-MPSCC

The Design **plans were submitted to DSA for their review process.** Previously, District Staff and Bond Facilities Committee reviewed the Renderings, provided comments and design clarifications. Overall the Project Design was very well received. No other changes were recommended. District Administration and Bond Facilities Committee (BFC) approved the project's final design.

DSA review time is estimated to be 6 months.

Multi-Purpose School Community Centers

Exterior View 1



Multi-Purpose School Community Centers

Exterior View 2



Multi-Purpose School Community Centers

Gym 1



Multi-Purpose School Community Centers

Gym 2



Multi-Purpose School Community Centers

Interior Classroom 1



Multi-Purpose School Community Centers

Interior Classroom 2



Multi-Purpose School Community Centers

George MS-MPSCC

- On February 25, 2016 the Planning Team, i.e. Del Terra, District Administration and Project Architect, Sugimura Finney Architects (SFA), met with the Parent/Staff School Site Committee, Principal Barbara Campbell and Site Staff. Meeting was to gather school site input on the preferred ***use and function*** of the new facility.
- On March 3, 2016 the Planning Team and committee also visited the Mexican Heritage Museum to see additional design and function concepts.
- Bond Facilities Committee reviewed the updated Schematic plans. A few recommendations on access points and aesthetic issues were discussed. Overall Project was recommended to move forward. The plan did comply with all the requirements of the District, Site Staff, and Community Input.
- As such, Del Terra, Architect and District Staff will meet and confer on final design details in order for the Architect to finish Schematic Design. Then move onto Design Development phase. Once Design Development is complete, the renderings will be presented to the Bond Facilities Committee and Board of Trustees for approval.

Alum Rock Professional Development Center

Facility will required various improvements and repairs.

The current scope of work is as follows:

- Roofing
- Electrical Upgrades
- HVAC
- Painting
- Landscaping
- Create new Access Road

As further assessments determine, additional improvements and repairs will be evaluated as necessary.

Questions

