





Measure J Bond Program Update July 14, 2016

# BOND PROJECTS UPDATE





#### **Bond Projects**

#### **Current Projects**

**Roofing Repairs – Various Sites** 

#### **Upcoming Projects**

**Restroom DSA Modernization projects** 

The following 4 school sites are to receive DSA Modernization improvements Cassell E.S. Dorsa E.S. Ryan E.S. Adelante Academy

#### **New HVAC Projects**

- Dorsa
- LUCHA

#### **New Multi-Purpose School Community Centers (MPSCC)**

- Fischer MS
- George MS

**Various Improvements to Mathson Multi-Purpose Facility** 

### **Roofing Projects – Various Sites**

#### Roofing Projects – Various Sites

The **18 Sites** that needed urgent Roofing Repair are 100% complete:

Adelante Academy Arbuckle ES Cassell ES Chavez ES

Cureton ES Linda Vista ES Lyndale ES L.U.C.H.A.

McCollam ES Meyer ES Painter ES Ryan ES

George MS Aptitud @ Goss Mathson MS Ocala MS

Sheppard MS District Office

One site is still pending completion: Russo ES contract work is complete, pending Punchlist.

To date \$5,714,134 has been spent on Roofing projects, approximately 22% of the original available Bond funds.

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades/Modernization to only the following sites and number of restrooms:

Meyer ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = 5 total

Adelante Academy: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = 5 total

Cassell ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = 5 total

Dorsa ES: 1 Boys, 1 Girls = 2 total

Ryan ES: 1 Nurse, 1 Boys, 1 Girls = 3 total

Note: Meyer ES was completed in July 2015

All Projects are in Construction. Estimated completion is August 20th.

Construction Budget of this summer's DSA restrooms is approximately \$3,545,285.

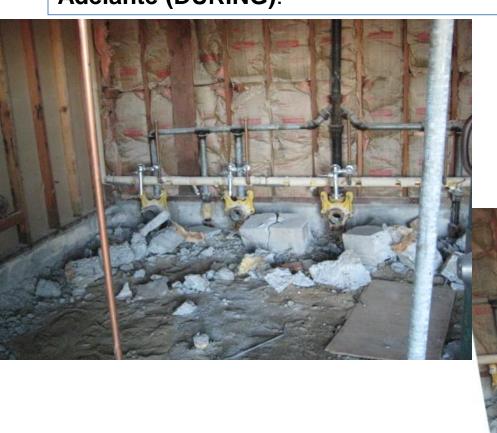
It is noted, that at some time in the future, additional Restrooms within the District will also require DSA Upgrades/Modernization



#### Adelante (BEFORE):



Adelante (DURING):





Cassell Elementary 9 (BEFORE):





Cassell Elementary (DURING):







**Dorsa Elementary (BEFORE)**:





#### **Dorsa Elementary (DURING):**





**Ryan Elementary (BEFORE):** 









Ryan Elementary (DURING):









### **New HVAC Projects: Dorsa/LUCHA**

Scope of Work is to install new HVAC within classrooms of the Dorsa ES and LUCHA campuses.

Project design will be submitted to DSA by end of July.

Subject to DSA approval, Construction should commence October with completion by December/January.

Architect design moved very quickly, design time was aprx 5 weeks.

Combined project construction budget is \$2,000,000.

Further updates will be provided as DSA review progresses.



#### Fischer MS-MPSCC

The Design plans were submitted to DSA for their review process. Previously, District Staff and Bond Facilities Committee reviewed the Renderings, provided comments and design clarifications. Overall the Project Design was very well received. No other changes were recommended. District Administration and Bond Facilities Committee (BFC) approved the project's final design.

DSA review time is estimated to be 6 months.

#### **Exterior View 1**



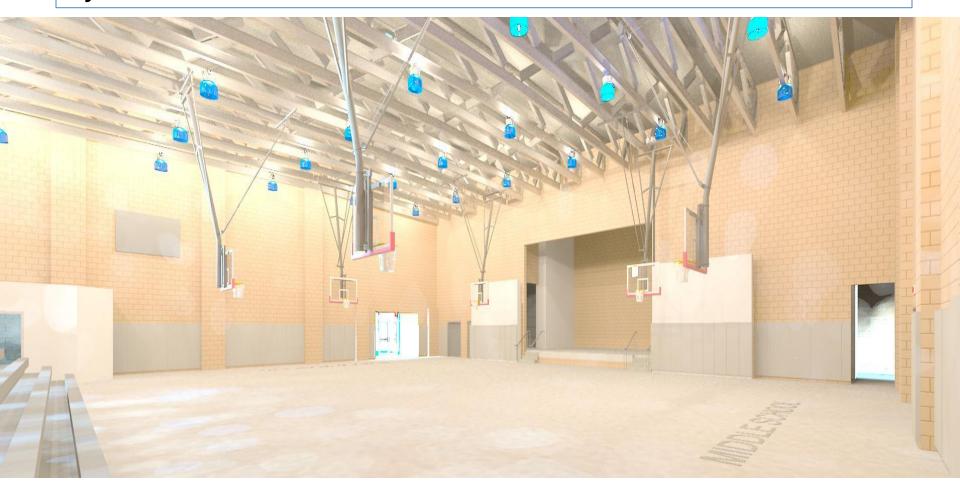
#### **Exterior View 2**



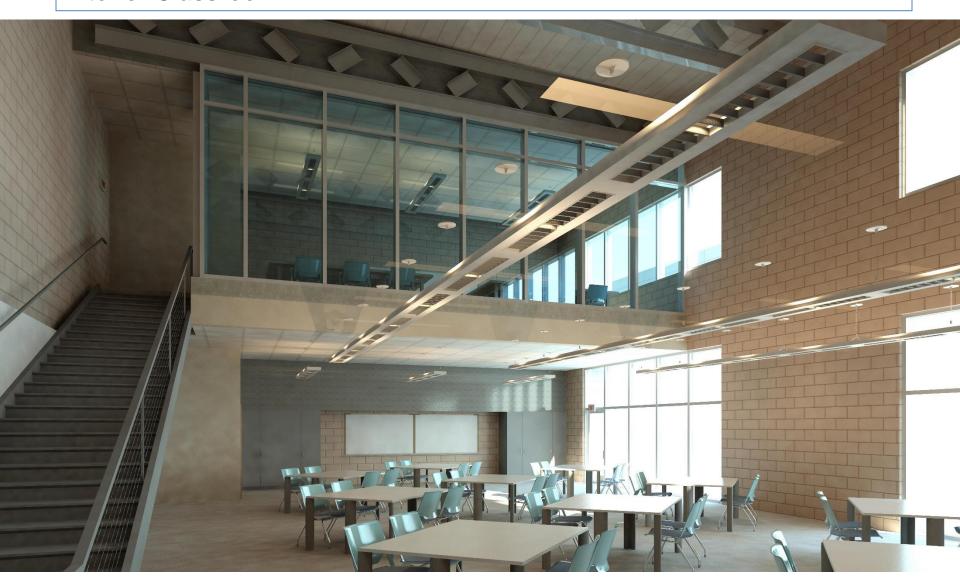
Gym 1



Gym 2



#### **Interior Classroom 1**



#### **Interior Classroom 2**



#### **George MS-MPSCC**

- On February 25, 2016 the Planning Team, i.e. Del Terra, District
  Administration and Project Architect, Sugimura Finney Architects (SFA),
  met with the Parent/Staff School Site Committee, Principal Barbara
  Campbell and Site Staff. Meeting was to gather school site input on the
  preferred use and function of the new facility.
- On March 3, 2016 the Planning Team and committee also visited the Mexican Heritage Museum to see additional design and function concepts.
- Bond Facilities Committee reviewed the updated Schematic plans. A few recommendations on access points and aesthetic issues were discussed. Overall Project was recommended to move forward. The plan did comply with all the requirements of the District, Site Staff, and Community Input.
- As such, Del Terra, Architect and District Staff will meet and confer on final design details in order for the Architect to finish Schematic Design. Then move onto Design Development phase. Once Design Development is complete, the renderings will be presented to the Bond Facilities Committee and Board of Trustees for approval.

### **Alum Rock Professional Development Center**

Facility will required various improvements and repairs.

The current scope of work is as follows:

- Roofing
- Electrical Upgrades
- HVAC
- Painting
- Landscaping
- Create new Access Road

As further assessments determine, additional improvements and repairs will be evaluated as necessary.

# Questions

