



**Alum Rock Union Elementary School District
Bond Program Update for March 10, 2016 Board Meeting
As of March 2, 2016**

ONGOING PROJECTS

Winter 2015 Projects:

**Roofing Repair and Replacement Project – District Wide
Total Est'd Construction Budget: \$975,000**

In anticipation of the upcoming El Nino rain storms, the District determined that it was prudent to repair and replace roofs that were at a higher risk of water leaks or extensive water damage.

There are 18 Sites that needed urgent Roofing Repair:

Adelante Academy	Arbuckle ES	Cassell ES	Chavez ES
Cureton ES	Linda Vista ES	Lyndale ES	L.U.C.H.A.
McCollam ES	Meyer ES	Painter ES	Ryan ES
Aptitud @ Goss	Mathson MS	Ocala MS	Sheppard MS
George MS	District Office		

The work was intended to commence during the Winter Break, however it rained during the Winter Break so only a few Sites were started. The work continued when the forecast called for at least 4-5 'Consecutive No Rain Days'.

The Majority of the Roof work is complete. Some Roofs need Punch list to be complete.

UPCOMING PROJECTS

Restroom Projects:

DSA Modernization projects

The following 4 school sites are to receive DSA Modernization improvements.

- ***Cassell E.S.***
- ***Dorsa E.S.***
- ***Ryan E.S.***
- ***Adelante Academy***

Projects were submitted to DSA on 12-17-15, Bin time (period before Projects are assigned to a DSA reviewer) is approx 5-6 wks. Review usually takes about 3 wks after Bin time, then DSA Back-Check is 1-2 wks after. DSA approval is estimated for mid to late April. The project schedule is posted on the DSA website and we **are on schedule**.



DELTERRA

Multi-Purpose School Community Center (MPSCC)

Fischer MS Project

Budget: \$10.3M

The architects are in Design Development (DD Stage) and an updated Design Plan will be available soon.

George MS Project

Budget: \$7.0M

On February 25, 2016 Del Terra, District Administration and the Project Architect, Sugimura Finney Architects (SFA), met with the School Site Committee, Principal Barbara Campbell and Staff. The meeting was held to gather site input on the type of preferred use and function of the new facility. Once input has been finalized and a scheme has been developed, the schematic drawing will be presented to District Administration. The Bond Team at that time will request District comments and direction.

The committee will meet again (Thursday) 3/3/16 at a various sites for other examples of similar facilities and continue Project discussion.

Contract Administration Procedures

Del Terra is currently pre-qualifying Existing and New Contractors and updating their status to ensure quality workmanship of the bond projects.