



**DELTERRA**



**Measure J  
Bond Program Update  
COC Mtg. - Feb. 4, 2016**

# PROJECTS UPDATE

# Summer 2015 Bond Projects

## Restroom Projects

- DSA Upgrade
- Refurbishment

## Ocala MS – Improvements

## Mathson MS – Library Improvements

## George MS – Locker Room Improvements

## Roofing Projects – Various Sites

## Multi-Purpose School Community Centers (MPSCC)

- Fischer MS
- George MS

# Restroom Projects: DSA Upgrade/Modernization

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades/Modernization to only the following sites:

Meyer ES   Cassell ES   Dorsa ES   Ryan ES   Adelante Academy

*Meyer ES was completed in July 2015*

Projects were submitted to DSA, Bin time (period before Projects are assigned to a DSA reviewer) is aprox 5-6 wks. Review usually takes about 3 wks after Bin time, then DSA Back-Check is 1-2 wks after.

DSA approval est'd for mid to late April.

We'll confirm timing once we receive DSA's Intake letters, which we should get soon.

Budget is approximately \$3,000,000.

It is noted, that at some time in the future, additional Restrooms within the District will also still require DSA Upgrades/Modernization



# Restroom Projects: Non-DSA Refurbishment Upgrade

The revised refurbishment Restroom Approach will enable a higher quantity to be improved. The improved restrooms were the Girls, Boys, Teachers, and Nurses'.

DSA agreed to allow the District to refurbish and repair restrooms, such as plumbing repairs, new toilets, urinals, sinks, lighting, air fans, flooring, tile, and painting. The following 17 sites were refurbished:

Arbuckle E.S.	Painter E.S.	Linda Vista E.S.
Fischer M.S.	George M.S.	L.U.C.H.A.
Hubbard E.S.	Cureton E.S.	McCollam E.S.
Mathson M.S.	Aptitud @ Goss E.S.	Lyndale E.S.
Ocala M.S.	Russo E.S.	Alpha/Slonaker
Sheppard M.S.	Cesar Chavez E.S.	

The Project is 100% complete and the total project costs were approximately **\$5,100,000**. Final costs will be presented at an upcoming Board Meeting. Total Restrooms refurbished were **76**.

It is noted, at some time in the future, additional Restrooms within the District will still need to be DSA Upgraded.

# Before, During and After



# Restroom Projects: Refurbishment Upgrade





# Restroom Projects: Refurbishment Upgrade





# Restroom Projects: Refurbishment Upgrade



# Restroom Projects: Refurbishment Upgrade





# Restroom Projects: Refurbishment Upgrade



# Restroom Projects: Refurbishment Upgrade





# Restroom Projects: Refurbishment Upgrade



# Restroom Projects: Refurbishment Upgrade





# Restroom Projects: Refurbishment Upgrade



# Restroom Projects: Refurbishment Upgrade





# Restroom Projects: Refurbishment Upgrade



# Restroom Projects: Refurbishment Upgrade



# Utility Improvements





# Utility Improvement Projects





# Utility Improvement Projects





# Utility Improvement Projects





# Utility Improvement Projects





# Utility Improvement Projects





# Utility Improvement Projects





# Utility Improvement Projects



# Middle School Projects



# George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base



# George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base





# George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base





# George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base



# Ocala MS Improvement Project





# Ocala MS Improvement Project





# Ocala MS Improvement Project



# Ocala MS Improvement Project





# Ocala MS Improvement Project





# Ocala MS Improvement Project





# Ocala MS Improvement Project





# Ocala MS Improvement Project





# Ocala MS Improvement Project





# Ocala MS Improvement Project





# Ocala MS Improvement Project



# Ocala MS Improvement Project





# Ocala & Mathson Library/Lab Renovation Projects



# Ocala & Mathson Library/Lab Renovation Projects



08/18/2015



08/24/2015



08/25/2015



Measure J Bond Program Update



# Ocala & Mathson Library/Lab Renovation Projects



# Ocala MS Library/Lab Renovation Project





# Mathson MS

## Library/Lab Renovation Project



# Mathson MS Library/Lab Renovation Project





# Mathson MS Library/Lab Renovation Project



# Current Projects



# Bond Projects

## Roofing Projects – Various Sites

### **Total Est'd Construction Budget: \$975,000**

In anticipation of the upcoming El Nino rain storms, the District determined it to be prudent to repair and replace roofs that were at a higher risk of water leaks or extensive water damage.

There are **18 Sites** that needed urgent Roofing Repair:

Adelante Academy	Arbuckle ES	Cassell ES	Chavez ES
Cureton ES	Linda Vista ES	Lyndale ES	L.U.C.H.A.
McCollam ES	Meyer ES	Painter ES	Ryan ES
George MS	Aptitud @ Goss	Mathson MS	Ocala MS
Sheppard MS	District Office		

The work was intended to commence during the Winter Break, however it rained during the Winter Break so only a few Sites were able to be started and the work continues when there is a forecast of at least 4-5 '**Consecutive No Rain Days**'.

# Upcoming Projects



# Bond Projects

## Multi-Purpose Community Centers

### **Fischer MS Project**

The project has completed **Schematic Design**. A comprehensive and inclusive process was followed in the development of the Project's design.

District Administration, School site principal and staff, and community members of the Bond Facilities Committee all participated in the conceptual design and creating the functionality of the Project.

District Administration and Bond Facilities Committee (BFC) have approved the project's final design.

The next phase is **Design Development** (DD Stage) and the 1<sup>st</sup> official cost Estimate will be presented at upon DD's completion.

Design should take approximately 3 months, then DSA submittal.

# Bond Projects

## **Multi-Purpose Community Centers**

### **George MS Project**

The Project Architect, Sugimura Finney Architects (SFA), has been selected and approved by the Board of Trustees. Del Terra and District Administration have met with the School Site Principal and Music Teacher to discuss the design, function and use of the MPSCC.

Next step is to meet with the Project Stakeholders Group to provide further Project scope and definition.



# Questions

## Improving Alum Rock UESD Schools for Our **Students**



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# Your Measure J Dollars at Work