





Measure J Bond Program Update October 8, 2015

## 2015 SUMMER PROJECTS UPDATE





## **Summer 2015 Bond Projects**

## **Restroom Projects**

- DSA Upgrade
- Refurbishment

Ocala MS – Improvements

<u>Mathson MS – Library Improvements</u>

<u>George MS – Locker Room Improvements</u>

**Multi-Purpose School Community Centers (MPSCC)** 

- Fischer MS
- George MS

## **Restroom Projects: DSA Upgrade**

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades only to the following sites:

- Meyer E.S.
- Cassell E.S.
- Dorsa E.S.
- Ryan E.S.
- Adelante Academy

Meyer ES was completed in July 2015.

Remaining Project designs are completed, DSA submittal in October 2015. The new revised Budget for remaining DSA upgrade projects, approximately \$3,000,000.

It is noted, that at some time in the future, additional Restrooms within the District will also still need to be Upgraded.



The revised Restroom Approach to refurbish restrooms will enable a higher quantity of restrooms improved. Such restrooms to be improved are the Girls, Boys, Teachers, and Nurse's.

DSA had agreed to allow the District to refurbish and repair restrooms, such as plumbing repairs, new toilets, urinals, sinks, lighting, air fans, flooring, tile, and painting. The following 17 sites were refurbished:

Painter E.S. Arbuckle E.S. Linda Vista E.S.

Fischer M.S. George M.S. L.U.C.H.A.

Cureton E.S. Hubbard E.S. McCollam E.S.

Aptitud @ Goss E.S. Mathson M.S. Lyndale E.S.

Ocala M.S. Russo E.S. Alpha/Slonaker

Cesar Chavez E.S. Sheppard M.S.

Estimated total project costs estimated at \$5,100,000, final costs are still being finalized. Total Restrooms refurbished are 76.

It is noted, at some time in the future, additional Restrooms within the District will still need to be DSA Upgraded.















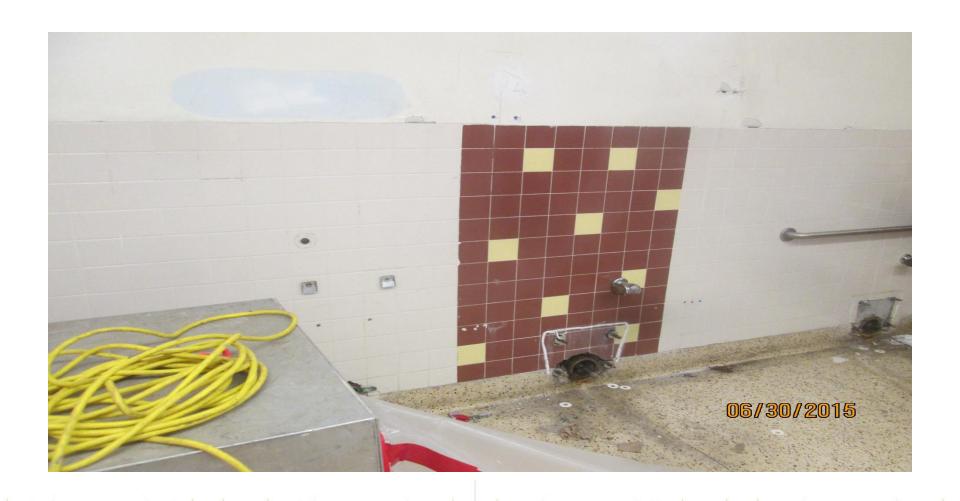






























#### ALUM ROCK: UNION: ELEMENTARY SCHOOL DISTRICT: - MEASURE !J: : : :

## DELTERRA

| School  |             |        | FISCH    | ER MID  | DLE   |                     |                 |                   |    |            |
|---------|-------------|--------|----------|---------|---|---------------------|-----------------|-------------------|----|------------|
|         | oject#      |        |          |         | EXISTING RESTROOM (NON-DSA)   |                     |                 |                   |    |            |
|         | Voucher     | Fiscal |          | t Code: |   | Invoice             | Invoice         | Commitments       |    | Invoice    |
| Item    | No.         | Year   | Fund     | Obj     | Description   | Number:             | Date:           | Amount:           |    | Amount:    |
| 210 A/E | FEES        |        |          |         |   |                     |                 |                   |    |            |
| 1       |             |        | 21       | 6210    | SVA Architects (formely MVEI) - 2014-4014700.000 (9.9% of Construction budget | 35 355 S            |                 | \$ 29,452.50      |    |            |
| 2       | 122385      | 2015   | 21       | 6210    | SVA Architects - Field Survey 50%   | 50579               | 08/15/14        |                   | \$ | 2,208.94   |
| 3       | 122385      | 2015   | 21       | 6210    | SVA Architects - Field Survey 50%   | 50592               | 09/15/14        |                   | \$ | 2,208.94   |
| 4       | 122714      | 2015   | 21       | 6210    | SVA Architects - Design Developemnt 10%                                       | 50622               | 10/06/14        |                   | \$ | 441.58     |
| 5       | 122964      | 2015   | 21       | 6210    | SVA Architects - Design Developemnt 9.99%                                     | 50672               | 11/10/14        |                   | \$ | 441.58     |
| 6       |             |        | 21       | 6210    |   |                     |                 |                   |    |            |
| 7       |             |        | 21       | 6210    |   |                     |                 |                   |    |            |
| 8       |             |        | 21       | 6210    |   |                     |                 |                   |    |            |
| 9       |             |        | 21       | 6210    |   |                     |                 |                   |    |            |
| 10      |             |        | 21       | 6210    |   |                     |                 |                   |    |            |
|         |             |        |          |         |   | 6210 A/E            | Fees Subtotal:  | \$ 29,452.50      | \$ | 5,301.04   |
|         | ALCOHOL:    |        |          |         |   |                     | A/E R           | emaining Balance: | \$ | 24,151.46  |
| 230 DS/ | A FEES      |        |          |         |   |                     |                 | ,                 |    |            |
| 1       |             |        | 21       | 6230    |   |                     |                 |                   |    |            |
| 2       |             |        | 21       | 6230    |   | 4                   | -               |                   |    |            |
| 3       |             |        | 21       | 6230    |   |                     |                 |                   |    |            |
|         |             |        |          |         |   | 6230 DSA            | Fees Subtotal:  |                   | \$ | Ē          |
| V       |             |        |          |         |   |                     | DSA R           | emaining Balance: | \$ |            |
| 231 CDI | E FEES      |        |          |         |   | - To                | -1              |                   |    |            |
| 1       |             |        | 21       | 6231    |   |                     |                 |                   |    |            |
| 2       |             |        | 21       | 6231    |   |                     |                 |                   |    |            |
| 3       |             |        |          |         |   |                     | <u> </u>        | _                 |    |            |
|         |             |        |          |         |   | 6231 CDE            | Fees Subtotal:  |                   | \$ | =          |
|         |             | 10.00  |          |         |   |                     | CDE R           | emaining Balance: | \$ | Ä          |
|         | ADVERTISEME |        |          | 200200  |   |                     |                 |                   |    |            |
| 1       | 125883      | 2015   | 21       | 5804    | California News - B1415-Bond003 (\$3,779.36 by 15 schools)                    |                     |                 | \$ 251.95         | \$ | 251.95     |
| 2       |             |        | $\vdash$ |         |   |                     |                 |                   |    |            |
| 3       |             |        |          |         |   |                     | 1               |                   |    |            |
|         |             |        |          |         |   | 6235 Bid Advertisem |                 |                   |    | 251.95     |
|         |             |        |          |         |   |                     | Bid Adv. R      | emaining Balance: | \$ | -          |
| 200 CO  | NSTRUCTION  |        | , i      |         |   | Tr.                 | T               |                   |    |            |
| 1       | 105000      | 0015   |          | 2005    | Everlast Builders, Inc.(Gourp "D") C1415393                                   |                     | 07/05:          | \$ 413,750.00     | •  | 00 105     |
| 2       | 125886      | 2015   | 21       | 6200    | Everlast Builders, Inc June 2015  | 1                   | 07/09/15        |                   | \$ | 39,425.00  |
| 3       |             |        |          |         | Everlast Builders, Inc July 2015  | 2                   | 07/28/15        |                   | \$ | 197,127.85 |
| 4       |             |        |          |         | Everlast Builders, Inc August 2015  | 3                   | 08/24/15        |                   | \$ | 130,384.65 |
| 5       |             |        | $\vdash$ |         |   |                     |                 |                   |    |            |
| 6       |             |        |          |         |   |                     |                 |                   |    |            |
| 7       |             |        |          |         |   |                     |                 |                   |    |            |
| 8       |             |        |          |         |   |                     |                 |                   |    |            |
| 9       |             |        |          |         |   |                     |                 |                   |    |            |
|         |             |        | 1 1      |         |   |                     |                 |                   |    |            |
| 10      |             |        |          |         | <sup>1</sup>  |                     | ction Subtotal: | \$ 413,750,00     |    | 366,937.50 |

### DELTERRA

PROJECT EXPENDITURE REPORT 

ALUM ROCK: UNION: ELEMENTARY SCHOOL DISTRICT: - MEASURE 'U'

Data Date:

School: FISCHER MIDDLE DTG Project # REFURBISH EXISTING RESTROOM (NON-DSA) Budget Code: Voucher Fiscal Invoice Invoice Commitments Invoice Fund Obj Description Number: Item Year Date: Amount: Amount: No. 6270 PRELIMINARY TESTS (SOILS REPORTS) 6270 Soils Reports Subtotal: \$ Soil Reports Remaining Balance: \$ 6270 PRELIMINARY TESTS (ABATEMENT SURVEYS) 6270 Abatement Surveys Subtotal: \$ Survey Remaining Balance: \$ 6270 PRELIMINARY TESTS (ABATEMENT MONITORING) 6270 Abatement Monitoring Subtotal: \$ Monitoring Remaining Balance: \$ 6275 CONSTRUCTION LAB TESTS 6275 Construction Lab Tests Subtotal: \$ Lab Test Remaining Balance: 6280 IOR FEES 6280 IOR Fees Subtotal: \$ IOR Remaining Balance: 6290 A/E REIMBURSABLE 

#### ALUM ROCK UNION: ELEMENTARY SCHOOL DISTRICT: - MEASURE 'J': DELTERRA PROJECT EXPENDITURE REPORT Data Date: 28-Sep-15 School: FISCHER MIDDLE DTG Project # REFURBISH EXISTING RESTROOM (NON-DSA) Budget Code: Invoice Invoice Commitments Invoice Voucher Fiscal **Item** No. Year Fund Obj Description Number: Amount: Amount: Date: 21 6290 8 21 6290 21 9 6290 10 21 6290 6290 A/E Reimbursable Subtotal: \$ \$ Reimbursable Remaining Balance: 6490 FURNITURE FIXTURE & EQUIPMENT 21 6490 21 6490 2 21 3 6490 6490 FF&E Subtotal: \$ FF&E Remaining Balance: Committed \$\$: Invoice Amount: Total (FISCHER MIDDLE - RESTROOMS) Cost to Date: \$ 485,279 \$ 411,281

Remaining Balance \$

73,998







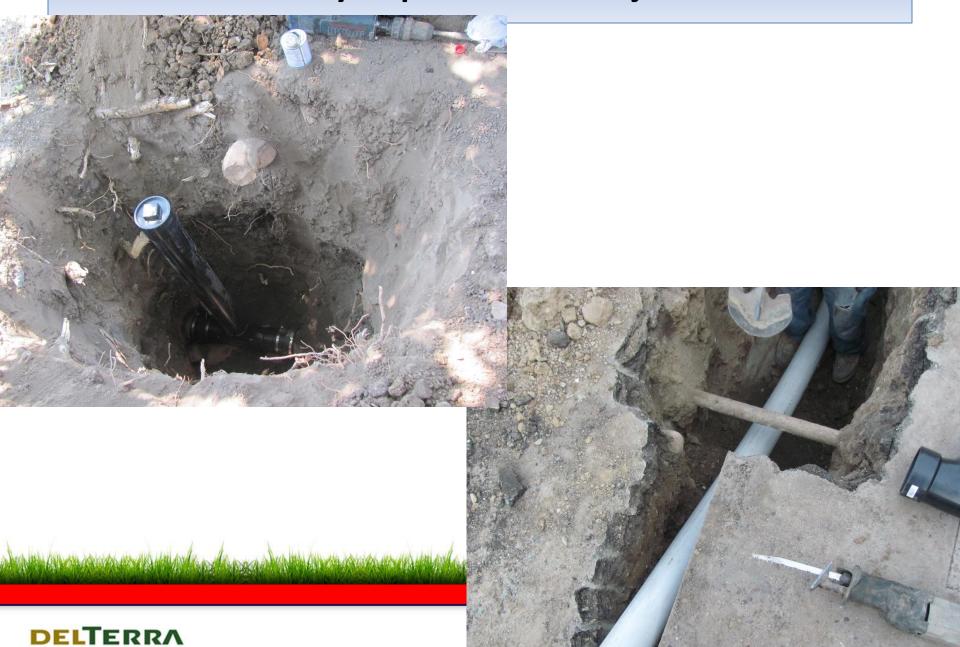


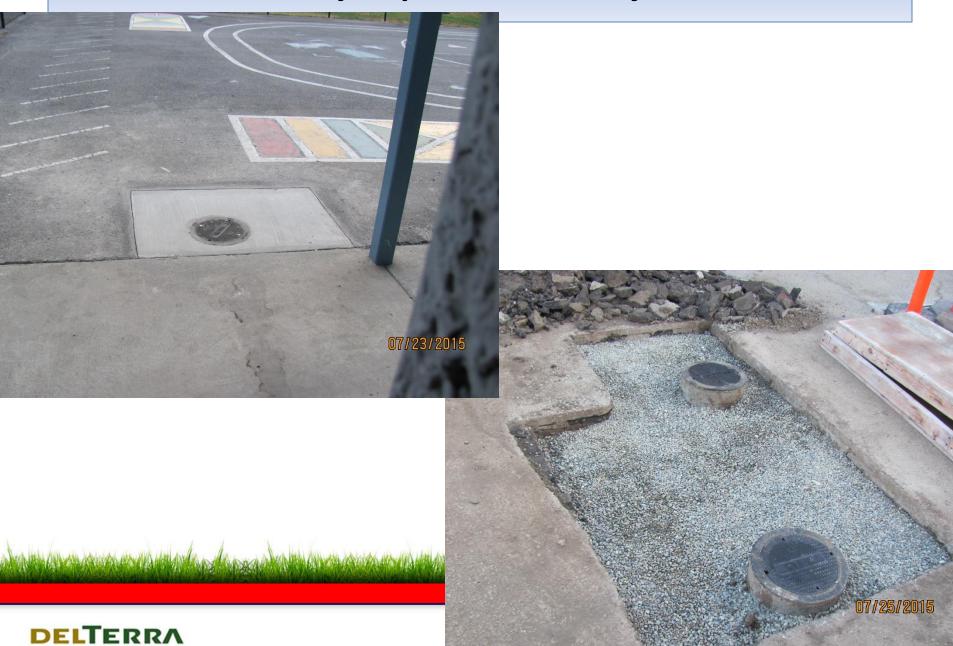


Measure J Bond Program Update











## **George MS Locker Room Project**

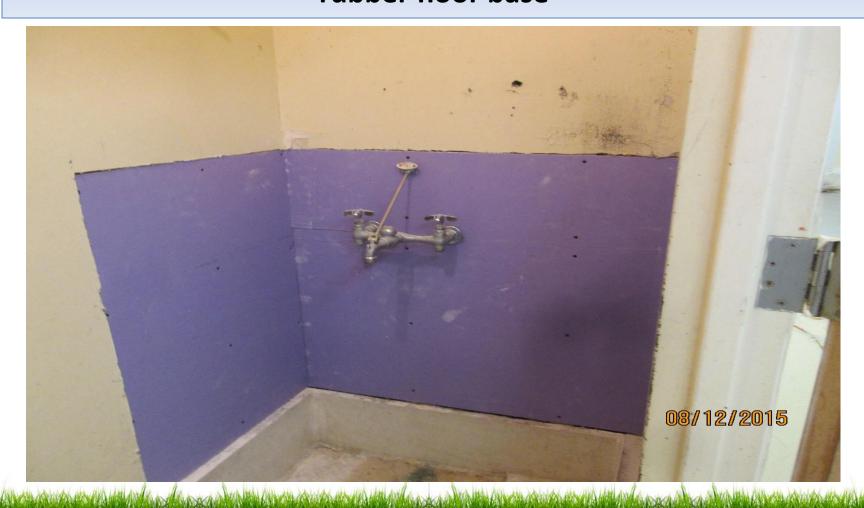
New Interior paint, including lockers, benches, offices & new rubber floor base





## **George MS Locker Room Project**

New Interior paint, including lockers, benches, offices & new rubber floor base





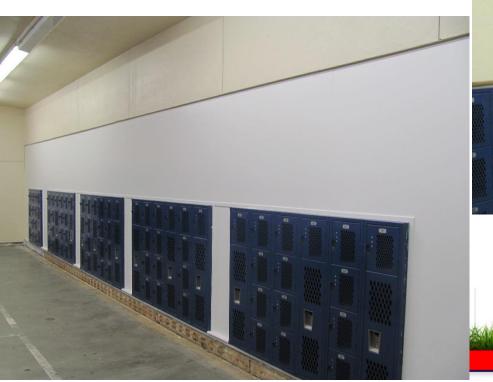
# George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base



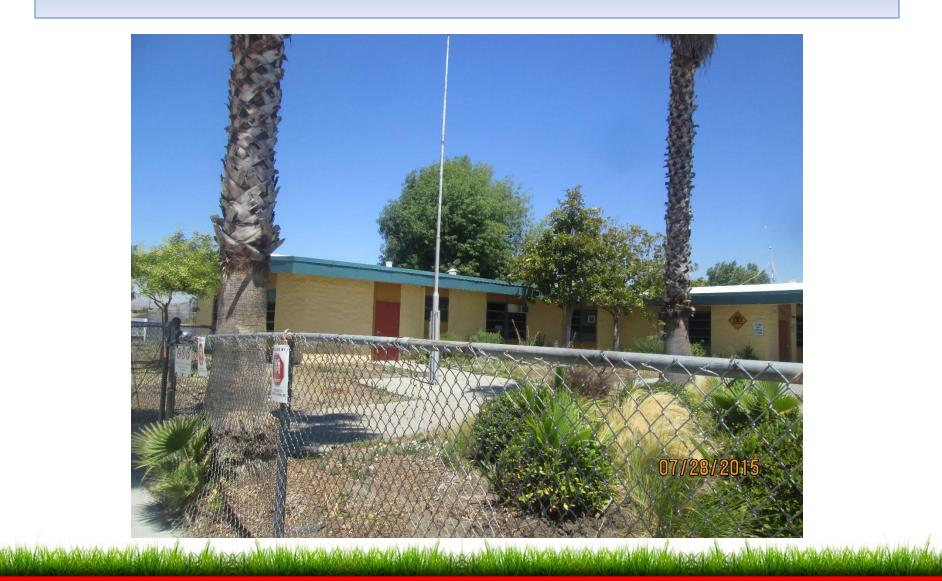


# George MS Locker Room Project New Interior paint, including lockers, benches, offices & new rubber floor base













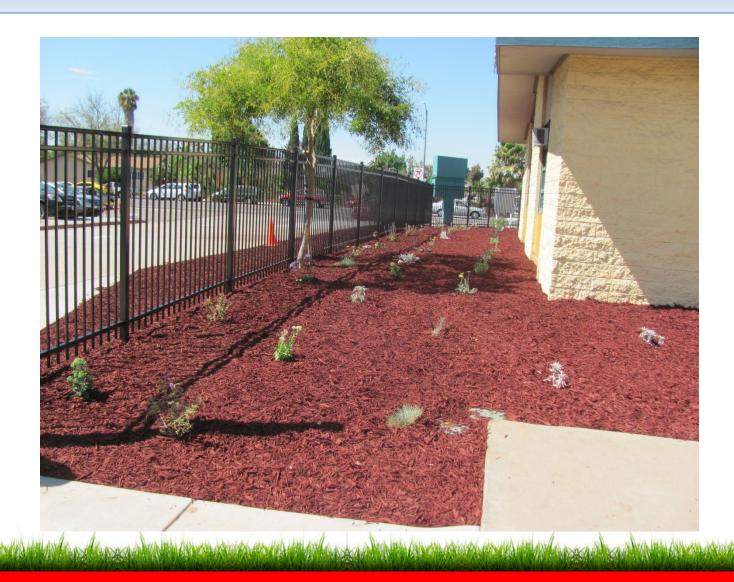




























## Ocala & Mathson Library/Lab Renovation Projects







Measure J Bond Program Update

## Ocala & Mathson Library/Lab Renovation Projects





## Ocala & Mathson Library/Lab Renovation Projects







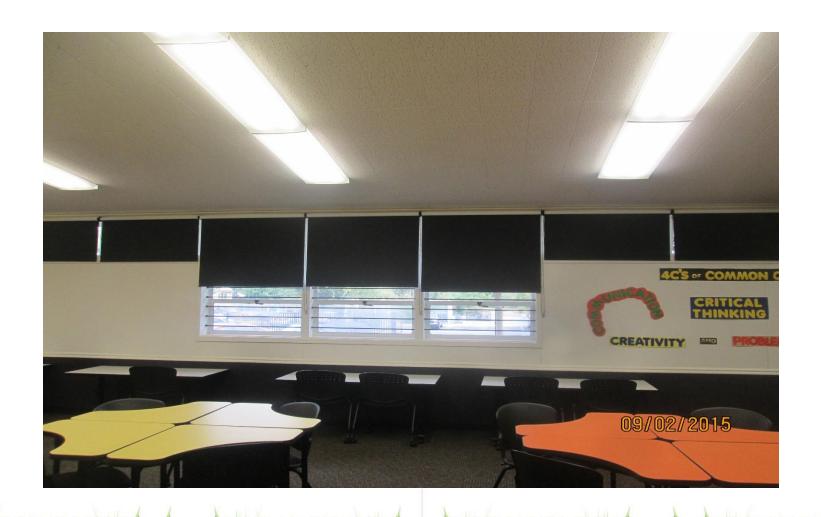
## Ocala MS Library/Lab Renovation Project



# Mathson MS Library/Lab Renovation Project

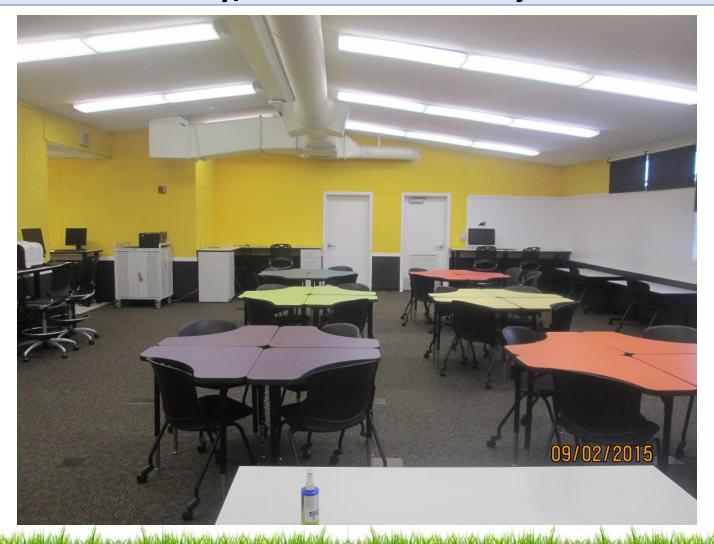


## Mathson MS Library/Lab Renovation Project





## Mathson MS Library/Lab Renovation Project





### **Bond Projects**

#### **Multi-Purpose Community Centers**

#### **Fischer MS Project**

The original architect resigned from the Project and a Replacement firm has been assigned the project. Fee proposals were requested from the approved list of Architects, the replacement/Take-Over firm was selected on lowest fee and proven ability to complete the project.

Based on the proposals received the firm willing to accept the remaining Fees available, adjusted for Percentage Previously completed, the take-over firm is SVA Architects.

### **Bond Projects**

#### **Multi-Purpose Community Centers**

#### **George MS Project**

Several proposals from the Pre-approved list of Architects were received for the design of the MPSCC at George MS. The firm assigned to the project is AEDIS Architects. Their fee is in line with the other proposals and the firm has a proven track record of similar local projects and dedication to the District success. Currently a fair and reasonable Fee Contract and Work Authorization are being finalized.

## Questions

Improving Alum Rock UESD Schools





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## Your Measure J Dollars at Work