



DELTERRA



Measure J
Bond Program **Update**
October 8, 2015

2015 SUMMER PROJECTS UPDATE

Summer 2015 Bond Projects

Restroom Projects

- DSA Upgrade
- Refurbishment

Ocala MS – Improvements

Mathson MS – Library Improvements

George MS – Locker Room Improvements

Multi-Purpose School Community Centers (MPSCC)

- Fischer MS
- George MS

Restroom Projects: DSA Upgrade

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades only to the following sites:

- Meyer E.S.
- Cassell E.S.
- Dorsa E.S
- Ryan E.S.
- Adelante Academy

Meyer ES was completed in July 2015.

Remaining Project designs are completed, DSA submittal in October 2015. The new revised Budget for remaining DSA upgrade projects, approximately \$3,000,000.

It is noted, that at some time in the future, additional Restrooms within the District will also still need to be Upgraded.

Restroom Projects: Refurbishment Upgrade

The revised Restroom Approach to refurbish restrooms will enable a higher quantity of restrooms improved. Such restrooms to be improved are the Girls, Boys, Teachers, and Nurse's.

DSA had agreed to allow the District to refurbish and repair restrooms, such as plumbing repairs, new toilets, urinals, sinks, lighting, air fans, flooring, tile, and painting. The following 17 sites were refurbished:

Arbuckle E.S.

Fischer M.S.

Hubbard E.S.

Mathson M.S.

Ocala M.S.

Sheppard M.S.

Painter E.S.

George M.S.

Cureton E.S.

Aptitud @ Goss E.S.

Russo E.S.

Cesar Chavez E.S.

Linda Vista E.S.

L.U.C.H.A.

McCollam E.S.

Lyndale E.S.

Alpha/Slonaker

Estimated total project costs estimated at \$5,100,000, final costs are still being finalized. Total Restrooms refurbished are **76**.

It is noted, at some time in the future, additional Restrooms within the District will still need to be DSA Upgraded.

Restroom Projects: Refurbishment Upgrade



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Restroom Projects: Refurbishment Upgrade



Restroom Projects: Refurbishment Upgrade



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT - MEASURE 'J'

DELTERRAPROJECT EXPENDITURE REPORT

Data Date:

28-Sep-15

School: **FISCHER MIDDLE**
 DTG Project # **REFURBISH EXISTING RESTROOM (NON-DSA)**

Item	Voucher No.	Fiscal Year	Budget Code:		Description	Invoice Number:	Invoice Date:	Commitments Amount:	Invoice Amount:
			Fund	Obj					
6210 A/E FEES									
1			21	6210	SVA Architects (formerly MVEI) - 2014-4014700.000 (9.9% of Construction budget \$297,500)			\$ 29,452.50	
2	122385	2015	21	6210	SVA Architects - Field Survey 50%	50579	08/15/14		\$ 2,208.94
3	122385	2015	21	6210	SVA Architects - Field Survey 50%	50592	09/15/14		\$ 2,208.94
4	122714	2015	21	6210	SVA Architects - Design Developemnt 10%	50622	10/06/14		\$ 441.58
5	122964	2015	21	6210	SVA Architects - Design Developemnt 9.99%	50672	11/10/14		\$ 441.58
6			21	6210					
7			21	6210					
8			21	6210					
9			21	6210					
10			21	6210					
6210 A/E Fees Subtotal:								\$ 29,452.50	\$ 5,301.04
A/E Remaining Balance:								\$ 24,151.46	

6230 DSA FEES									
1			21	6230					
2			21	6230					
3			21	6230					
6230 DSA Fees Subtotal:								\$ -	\$ -
DSA Remaining Balance:								\$ -	

6231 CDE FEES									
1			21	6231					
2			21	6231					
3									
6231 CDE Fees Subtotal:								\$ -	\$ -
CDE Remaining Balance:								\$ -	

6235 BID ADVERTISEMENT									
1	125883	2015	21	5804	California News - B1415-Bond003 (\$3,779.36 by 15 schools)			\$ 251.95	\$ 251.95
2									
3									
6235 Bid Advertisements Subtotal:								\$ 251.95	\$ 251.95
Bid Adv. Remaining Balance:								\$ -	

6200 CONSTRUCTION									
1					Everlast Builders, Inc.(Gourp "D") C1415393			\$ 413,750.00	
2	125886	2015	21	6200	Everlast Builders, Inc. - June 2015	1	07/09/15		\$ 39,425.00
3					Everlast Builders, Inc. - July 2015	2	07/28/15		\$ 197,127.85
4					Everlast Builders, Inc. - August 2015	3	08/24/15		\$ 130,384.65
5									
6									
7									
8									
9									
10									
6250 Construction Subtotal:								\$ 413,750.00	\$ 366,937.50
Const. Remaining Balance:								\$ 46,812.50	

PROJECT EXPENDITURE REPORT

Data Date:

28-Sep-15

School: FISCHER MIDDLE
DTG Project # REFURBISH EXISTING RESTROOM (NON-DSA)

Item	Voucher No.	Fiscal Year	Budget Code:		Description	Invoice Number:	Invoice Date:	Commitments Amount:	Invoice Amount:
			Fund	Obj					
6270 PRELIMINARY TESTS (SOILS REPORTS)									
1			21	6270					
2			21	6270					
3									
4									
5									
6270 Soils Reports Subtotal:								\$ -	\$ -
Soil Reports Remaining Balance:								\$ -	-
6270 PRELIMINARY TESTS (ABATEMENT SURVEYS)									
1			21	6270					
2			21	6270					
3			21	6270					
6270 Abatement Surveys Subtotal:								\$ -	\$ -
Survey Remaining Balance:								\$ -	-
6270 PRELIMINARY TESTS (ABATEMENT MONITORING)									
1			21	6270					
2			21	6270					
3			21	6270					
6270 Abatement Monitoring Subtotal:								\$ -	\$ -
Monitoring Remaining Balance:								\$ -	-
6275 CONSTRUCTION LAB TESTS									
1			21	6275					
2			21	6275					
3			21	6275					
6275 Construction Lab Tests Subtotal:								\$ -	\$ -
Lab Test Remaining Balance:								\$ -	-
6280 IOR FEES									
1			21	6280					
2			21	6280					
4			21	6280					
5			21	6280					
6			21	6280					
7			21	6280					
8			21	6280					
9			21	6280					
10			21	6280					
6280 IOR Fees Subtotal:								\$ -	\$ -
IOR Remaining Balance:								\$ -	-
6290 A/E REIMBURSABLE									
1			21	6290					
2			21	6290					
3			21	6290					
4			21	6290					
5			21	6290					
6			21	6290					

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT - MEASURE 'J'

DELTERRAPROJECT EXPENDITURE REPORT

Data Date:

28-Sep-15

School: **FISCHER MIDDLE**
 DTG Project # **REFURBISH EXISTING RESTROOM (NON-DSA)**

Item	Voucher No.	Fiscal Year	Budget Code:		Description	Invoice Number:	Invoice Date:	Commitments Amount:	Invoice Amount:
			Fund	Obj					
7			21	6290					
8			21	6290					
9			21	6290					
10			21	6290					

6290 A/E Reimbursable Subtotal: \$ - \$ -

Reimbursable Remaining Balance: \$ -

6490 FURNITURE FIXTURE & EQUIPMENT

1			21	6490					
2			21	6490					
3			21	6490					

6490 FF&E Subtotal: \$ - \$ -

FF&E Remaining Balance: \$ -

Committed \$\$: Invoice Amount:

Total (FISCHER MIDDLE - RESTROOMS) Cost to Date: \$ 485,279 \$ 411,281

Remaining Balance \$ 73,998

Utility Improvement Projects



Utility Improvement Projects



Utility Improvement Projects



Utility Improvement Projects



Utility Improvement Projects



Utility Improvement Projects



Utility Improvement Projects



George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base



George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base



George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base



George MS Locker Room Project

New Interior paint, including lockers, benches, offices & new rubber floor base



Ocala MS Improvement Project



Ocala MS Improvement Project



Ocala MS Improvement Project



Ocala MS Improvement Project



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Ocala MS Improvement Project



Ocala & Mathson Library/Lab Renovation Projects



Measure J Bond Program Update

Ocala & Mathson Library/Lab Renovation Projects



08/18/2015



08/24/2015



08/25/2015



Measure J Bond Program Update

Ocala & Mathson Library/Lab Renovation Projects



Ocala MS

Library/Lab Renovation Project



Mathson MS

Library/Lab Renovation Project



Mathson MS Library/Lab Renovation Project



Mathson MS Library/Lab Renovation Project



Bond Projects

Multi-Purpose Community Centers

Fischer MS Project

The original architect resigned from the Project and a Replacement firm has been assigned the project. Fee proposals were requested from the approved list of Architects, the replacement/Take-Over firm was selected on lowest fee and proven ability to complete the project.

Based on the proposals received the firm willing to accept the remaining Fees available, adjusted for Percentage Previously completed, the take-over firm is SVA Architects.

Bond Projects

Multi-Purpose Community Centers

George MS Project

Several proposals from the Pre-approved list of Architects were received for the design of the MPSCC at George MS. The firm assigned to the project is AEDIS Architects. Their fee is in line with the other proposals and the firm has a proven track record of similar local projects and dedication to the District success. Currently a fair and reasonable Fee Contract and Work Authorization are being finalized.

Questions

Improving Alum Rock UESD Schools for Our **Students**



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Your Measure J Dollars at Work