



DELTERRA



Measure J
Bond Program **Update**
January 20, 2016

BOND PROJECTS UPDATE

Bond Projects

Roofing Repairs – Various Sites

Multi-Purpose School Community Centers (MPSCC)

- Fischer MS
- George MS

Restroom Projects

- DSA Upgrade
- Refurbishment

Bond Projects

Roofing Projects – Various Sites

Total Est'd Construction Budget: \$975,000

In anticipation of the upcoming El Nino rain storms, the District determined it to be prudent to repair and replace roofs that were at a higher risk of water leaks or extensive water damage.

There are **18 Sites** that needed urgent Roofing Repair:

Adelante Academy	Arbuckle ES	Cassell ES	Chavez ES
Cureton ES	Linda Vista ES	Lyndale ES	L.U.C.H.A.
McCollam ES	Meyer ES	Painter ES	Ryan ES
George MS	Aptitud @ Goss	Mathson MS	Ocala MS
Sheppard MS	District Office		

The work was intended to commence during the Winter Break, however it rained during the Winter Break so only a few Sites were able to be started and the work continues when there is a forecast of at least 4-5 '**Consecutive No Rain Days**'.

Bond Projects

Multi-Purpose Community Centers

Fischer MS Project

The project has completed **Schematic Design**. A comprehensive and inclusive process was followed in the development of the Project's design.

District Administration, School site principal and staff, and community members of the Bond Facilities Committee all participated in the conceptual design and creating the functionality of the Project.

District Administration and Bond Facilities Committee (BFC) have approved the project's final design.

The next phase is **Design Development** (DD Stage) and the 1st official cost Estimate will be presented at upon DD's completion.

Design should take approximately 3 months, then DSA submittal.

Bond Projects

Multi-Purpose Community Centers

George MS Project

The Project Architect, Sugimura Finney Architects (SFA), has been selected and approved by the Board of Trustees. Del Terra and District Administration have met with the School Site Principal and Music Teacher to discuss the design, function and use of the MPSCC.

Next step is to meet with the Project Stakeholders Group to provide further Project scope and definition.

Restroom Projects: DSA Upgrade/Modernization

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades/Modernization to only the following sites:

Meyer ES Cassell ES Dorsa ES Ryan ES Adelante Academy

Meyer ES was completed in July 2015

Projects were submitted to DSA, Bin time (period before Projects are assigned to a DSA reviewer) is approx 5-6 wks. Review usually takes about 3 wks after Bin time, then DSA Back-Check is 1-2 wks after.

DSA approval est'd for mid to late April.

We'll confirm timing once we receive DSA's Intake letters, which we should get soon.

Budget is approximately \$3,000,000.

It is noted, that at some time in the future, additional Restrooms within the District will also still require DSA Upgrades/Modernization

Questions

