



DELTERRA



**Measure J
Bond Program Update
October 13, 2016**

BOND PROJECTS UPDATE

Bond Projects

Current Projects

Restroom DSA Modernization projects

Adelante Academy Cassell E.S. Dorsa E.S. Ryan E.S.

Hubbard ES: Portable Bldg Relocation/Interim Housing

Upcoming Projects

New HVAC Projects

- **Dorsa**
- **LUCHA**

New Multi-Purpose School Community Centers (MPSCC)

- **Fischer MS**
- **George MS**

Alum Rock Professional Development Center (Old MACSA)

Facility Needs Assessment and Prop. 39 inclusion

Restroom Projects: DSA Upgrade/Modernization

Based on various meetings and negotiations with DSA, it was mutually agreed to allow the District to limit the DSA Upgrades/Modernization to only the following sites and number of restrooms:

Meyer ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**,
completed July 2015

Adelante Academy: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**

Admin Bldg (Nurse/Men/Women Rstrms), 99% complete.

Student Rstrms, 99% complete.

In Punchlist phase

Cassell ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**

Admin Bldg (Nurse/Men/Women Rstrms), 99% complete

Student Rstrms, 99% complete

In Punchlist phase

Restroom Projects: DSA Upgrade/Modernization

Dorsa ES: 1 Boys, 1 Girls = 2 total
Student Rstrms, 99% complete
In Punchlist phase

Ryan ES: 1 Nurse, 1 Boys, 1 Girls = 3 total
Admin Bldg (Nurse Station & Rstrm), 99% complete
Student Rstrms, 99% complete
In Punchlist phase

It is noted, that at some time in the future, additional Restrooms within the District will also require DSA Upgrades/Modernization

Restroom Projects: DSA Upgrade/Modernization

Adelante (BEFORE):



Restroom Projects: DSA Upgrade/Modernization

Adelante (DURING):



Restroom Projects: DSA Upgrade/Modernization

Adelante (After):



Restroom Projects: DSA Upgrade/Modernization

Adelante (After):



Restroom Projects: DSA Upgrade/Modernization

Adelante (After):



Restroom Projects: DSA Upgrade/Modernization

Cassell Elementary 9 (BEFORE):



Restroom Projects: DSA Upgrade/Modernization

Cassell Elementary (DURING):



Restroom Projects: DSA Upgrade/Modernization

Cassell Elementary (AFTER):



Restroom Projects: DSA Upgrade/Modernization

Cassell Elementary (AFTER):



Restroom Projects: DSA Upgrade/Modernization

Cassell Elementary (AFTER):



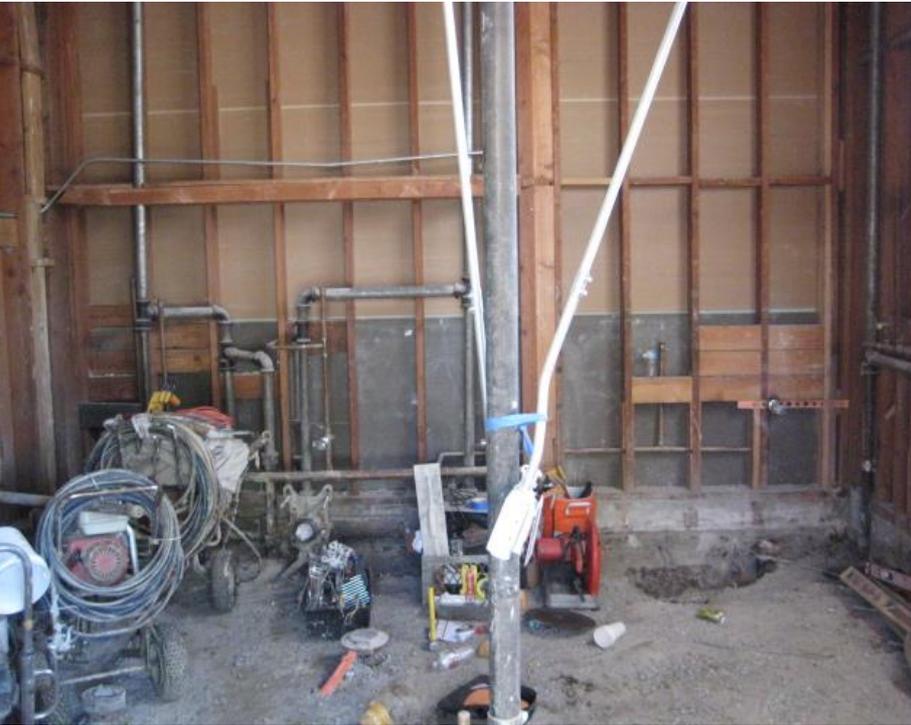
Restroom Projects: DSA Upgrade/Modernization

Dorsa Elementary (BEFORE):



Restroom Projects: DSA Upgrade/Modernization

Dorsa Elementary (DURING):



Restroom Projects: DSA Upgrade/Modernization

Dorsa Elementary (AFTER):



Restroom Projects: DSA Upgrade/Modernization

Dorsa Elementary (AFTER):



Restroom Projects: DSA Upgrade/Modernization

Ryan Elementary (BEFORE):



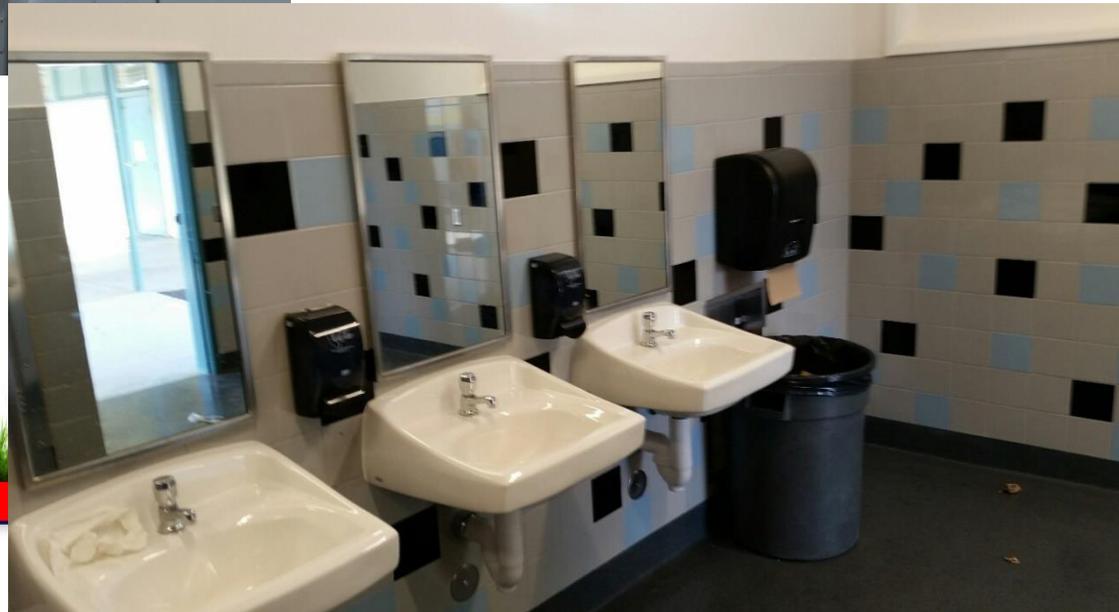
Restroom Projects: DSA Upgrade/Modernization

Ryan Elementary (DURING):



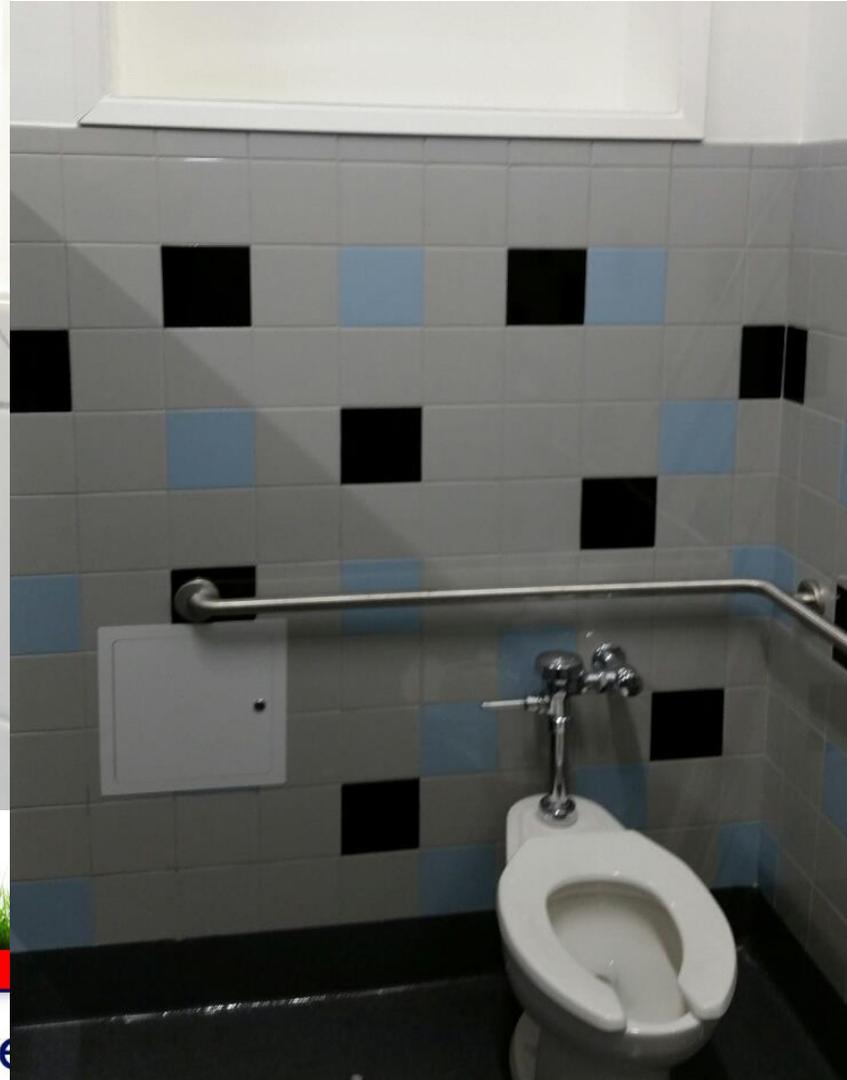
Restroom Projects: DSA Upgrade/Modernization

Ryan Elementary (AFTER):



Restroom Projects: DSA Upgrade/Modernization

Ryan Elementary (AFTER):



Restroom Projects: DSA Upgrade/Modernization

Ryan Elementary (AFTER):



Hubbard ES: Building Relocation



Hubbard ES: Building Relocation



UPCOMING PROJECTS

New HVAC Projects: Dorsa/LUCHA

Scope of Work is to install new HVAC within classrooms of the Dorsa ES and LUCHA campuses. Combined project construction budget is **\$2,000,000.**

Project design has been submitted to DSA, with expected Approval by end of October/early November.

At last weeks Bond Facilities Committee meeting it was recommended that District and Del Terra confirm when is the best time to commence Construction and if any Preliminary Construction Work can start in advance of the major Scope of Work.

Further updates will be provided.

Multi-Purpose School Community Centers

Fischer MS-MPSCC

The Design **plans were submitted to DSA for their review process.**

Previously, District Staff and Bond Facilities Committee reviewed the Renderings, provided comments and design clarifications. Overall the Project Design was very well received. No other changes were recommended. District Administration and Bond Facilities Committee (BFC) approved the project's final design.

Renderings were presented to Board of Trustees at July meeting.

DSA review time is estimated to be 6 months, approval expected Nov./Dec. 2016.

Multi-Purpose School Community Centers

Exterior View 1: South West Corner



Multi-Purpose School Community Centers

Exterior View 2: South East Corner



Multi-Purpose School Community Centers

Gym 1



Multi-Purpose School Community Centers

Gym 2



Multi-Purpose School Community Centers

Interior Classroom 1



Multi-Purpose School Community Centers

Interior Classroom 2



Multi-Purpose School Community Centers

George MS-MPSCC

- On February 25, 2016 the Planning Team, i.e. Del Terra, District Administration and Project Architect, Sugimura Finney Architects (SFA), met with the Parent/Staff School Site Committee, Principal Barbara Campbell and Site Staff. Meeting was to gather school site input on the preferred *use and function* of the new facility.
- On March 3, 2016 the Planning Team and committee also visited the Mexican Heritage Museum to see additional design and function concepts.
- Bond Facilities Committee (**BFC**) reviewed the updated Schematic plans. A few recommendations on access points and aesthetic issues were discussed. Overall Project was recommended to move forward. The plan did comply with all the requirements of the District, Site Staff, and Community Input.
- On Sept. 29th the BFC along with Dist. Admin, reviewed the Updated Schematic plan and approved the Design to move forward to Design Development.

Multi-Purpose School Community Centers

George MS-MPSCC

- Director of Facilities, Bond & Leases & Del Terra will present Schematic plan to Site Staff for final Floor Plan confirmation.
- Upon confirmation, the Schematic Design will move onto Design Development phase. Once Design Development is complete, the renderings will be presented to the Bond Facilities Committee and Board of Trustees for approval.

Alum Rock Professional Development Center

Facility will required various improvements and repairs.

The current scope of work is as follows:

- Roofing
- Electrical Upgrades
- HVAC replacement
- Painting
- Landscaping
- Building modifications
- Create new Access Road & Drop Off areas
- New Signage

District Administration is in process of Final Site Usage Layout development. Upon completion of Layout, Del Terra will be re-engaged to oversee improvements.

Facility Needs Assessment & Prop 39 Inclusion

Per Direction of District Administration, Del Terra has been directed to not perform any services on Measure I.

As such, the Facility Needs Assessment which is for Measure I, as stated by District Administration, Del Terra has ceased work on all Measure I services and the Assessment.

Questions

