



**Alum Rock Union Elementary School District
Bond Program Update for August 11, 2016 Board Meeting**

CURRENT PROJECTS

Roofing Projects:

Roofing Repair and Replacement Project – District Wide

Total Est'd Construction Budget: \$975,000

In anticipation of the upcoming El Nino rain storms, the District determined that it was prudent to repair and replace roofs that were at a higher risk of water leaks or extensive water damage.

There are 18 Sites that needed urgent Roofing Repair:

Adelante Academy	Arbuckle ES	Cassell ES	Chavez ES
Cureton ES	Linda Vista ES	Lyndale ES	L.U.C.H.A.
McCollam ES	Meyer ES	Painter ES	Ryan ES
Aptitud @ Goss	Mathson MS	Ocala MS	Sheppard MS
George MS	District Office		

Last roofing project, Russo ES, is now 100% complete, including Punchlist. This Project is now closed.

Of all 25 Sites, 9 sites have received Roofing repairs and replacements, or 36% of all sites.

To date \$5,714,134 has been spent on Roofing projects, approximately 22% of the original available Bond funds.

Restroom Projects:

DSA Modernization projects

The following 4 school sites are to receive DSA Modernization improvements.

- ***Cassell E.S.***
- ***Dorsa E.S.***
- ***Ryan E.S.***
- ***Adelante Academy***

Based on various meetings and negotiations with DSA, it was mutually agreed to restrict DSA Upgrades and Modernization only to the Listed Sites, including ADA accessibility.

All Projects are in construction. All Projects should be completed by mid to late September.

The following sites and number of restrooms are as follows:

Adelante Academy: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**

Cassell ES: 1 Nurse, 1 Men, 1 Woman, 1 Boys, 1 Girls = **5 total**

Dorsa ES: 1 Boys, 1 Girls = **2 total**

Ryan ES: 1 Nurse, 1 Boys, 1 Girls = **3 total**



Note: Meyer ES was completed in July 2015. Since only a limited Restrooms were in this scope of work, the campus does have alternate restrooms available for use.

Construction Budget of this summer's DSA restrooms is approximately **\$3,545,285**.

It is noted, that at some time in the future, additional Restrooms within the District will also require DSA Upgrades/Modernization

Of all 25 Sites, 16 sites have received Restroom Improvements, or 64% of all sites.

New HVAC Projects: Dorsa ES and LUCHA

Project is at DSA, pending review and approval. Construction should commence October with completion by December.

Scope of Work is to install new HVAC within classrooms of the Dorsa ES and LUCHA campuses. Combined project construction budget is \$2,000,000.

Further updates will be provided as design progresses.

Hubbard ES: Portable Bldg Relocation/Interim Housing

Relocate to Hubbard ES the following bldgs.:

- two (2) existing Portable Classroom Bldgs from Fischer MS
- one (1) Portable Classroom Bldg from Cesar Chavez ES
- one (1) NEW Restroom bldg.

Classroom Bldgs will complete relocation and Set up by end of August

New Restroom Bldg to arrive mid to late October, with set up upon arrival

Cesar Chavez ES: Walkway Roofing Project

Project to be completed by end of August.

Multi-Purpose School Community Center (MPSCC)

Fischer MS Project

Construction Budget: \$10.3M

The Design **plans were submitted to DSA for their review process.** Previously, District Staff and Bond Facilities Committee reviewed the Renderings, provided comments and design clarifications. Overall the Project Design was very well received. No other changes were recommended. District Administration and Bond Facilities Committee (BFC) approved the project's final design.

Renderings were presented to Board of Trustees at July meeting.

DSA approval estimated by Nov/Dec. 2016.



George MS Project

Construction Budget: \$7.0M

- On February 25, 2016 the Planning Team, i.e. Del Terra, District Administration and Project Architect, Sugimura Finney Architects (SFA), met with the Parent/Staff School Site Committee, Principal Barbara Campbell and Site Staff. Meeting was to gather school site input on the preferred **use and function** of the new facility.
- On March 3, 2016 the Planning Team and committee also visited the Mexican Heritage Museum to see additional design and function concepts.
- Bond Facilities Committee reviewed the updated Schematic plans. A few recommendations on access points and aesthetic issues were discussed. Overall Project was recommended to move forward. The plan did comply with all the requirements of the District, Site Staff, and Community Input.
- As such, Del Terra and Architect did meet and confer on final design details in order for the Architect to finish Schematic Design.
- Next step is to meet with District Administration and Bond Facilities Committee for final Schematic Design Approval. Upon approval project will then Design Development.
- Once Design Development is complete, the renderings will be presented to the Bond Facilities Committee and Board of Trustees for approval.

Alum Rock Professional Development Center (old MACSA)

Facility will required various improvements and repairs.

The current scope of work is as follows:

- Roofing
- Electrical Upgrades
- HVAC units are to be replaced
- Painting
- Landscaping
- Building modifications
- Create new Access Road & Drop-Off areas
- New Signage

Final Land Survey was completed and pending District Admin. approval

As further assessments determine, additional improvements and repairs will be evaluated as necessary.