



**Alum Rock Union Elementary School District**  
**Bond Program Update for August 13, 2015 Board Meeting**  
**Updated As of: August 13, 2015**

**Restroom Projects**

**Non-DSA (Refurbishment) projects:**

The following 15 Project bids were opened and contracts issued.

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|-------------------------------------|-------------------------------------|
| ▪ <b><i>Aptitud E.S. (Goss)</i></b> | ▪ <b><i>Painter E.S.</i></b>        |
| ▪ <b><i>Arbuckle E.S.</i></b>       | ▪ <b><i>Russo Academy</i></b>       |
| ▪ <b><i>Cureton E.S.</i></b>        | ▪ <b><i>Alpha/Slonaker E.S.</i></b> |
| ▪ <b><i>Dorsa E.S.</i></b>          | ▪ <b><i>Fischer M.S.</i></b>        |
| ▪ <b><i>Hubbard E.S.</i></b>        | ▪ <b><i>George M.S.</i></b>         |
| ▪ <b><i>Linda Vista E.S.</i></b>    | ▪ <b><i>Ocala M.S.</i></b>          |
| ▪ <b><i>L.U.C.H.A.</i></b>          | ▪ <b><i>Sheppard M.S.</i></b>       |
| ▪ <b><i>McCollam E.S.</i></b>       |                                     |

Construction started on

- June 29<sup>th</sup> at Cureton, Linda Vista, Painter, McCollam, L.U.C.H.A., Arbuckle, Dorsa, Hubbard, and Alpha-Slonaker.
- On July 6<sup>th</sup> construction started at Russo & Aptitude Ocala & Sheppard.
- Demolition scheduled to start on July 9<sup>th</sup> at Fischer and George.

The estimated completion date is August 21<sup>st</sup>. Projects are 95% complete. Del Terra and Director of MOT commenced Punch walks this week and will finish next week.

At some school sites, users have taken occupancy of the restrooms before the work has been completed. The restrooms on average were 90% complete but were not turned over to the District. Due to the early occupancy of the restrooms, they are getting dirty and some vandalism has occurred in isolated locations.

District and Del Terra are considering modifying contractors' scope of work due to unforeseen site conditions. Del Terra will work with District to solve the problem so as not to affect the start of school.

**DSA (Rehab.) projects:**

Project designs are being finalized and anticipate 1<sup>st</sup> DSA submittal by August 2015, pending receipt of District's check for DSA Review Fees.



### **Meyer E.S. - DSA Restroom Project**

- Project is 100% complete
- DSA Certification process is being finalized; only remaining item is to reconcile the final costs/change orders for reporting to DSA as a Statement of Final Actual Project Cost (form DSA-168). DSA will then invoice for any difference in DSA fees. Upon payment DSA will certify the project.

### **Other Site Improvement Projects**

District and Del Terra are working together to complete a variety of district-wide necessary safety and maintenance projects. A full report will be provided at the end of Summer Projects presentation.

### **Multi-Purpose School Community Center (MPSCC)**

Based on the Bond Facilities Committee's (BFC) suggestion, the design team and Del Terra examined the possibility of achieving one of the other approved Bond Projects into the original scope of the MPSCC, i.e. appropriate size and functionality of Single Site Kitchen vs Central Kitchen and space utilization. The conclusion was that the Kitchen component would not be in the best interest of the Bond Program based on the cost and the end result of its size; it's deemed that it would not be a proper and prudent use of the Bond funds. Thus, it's recommended that the Kitchen concept to be eliminated from the scope, whereas the original concept of the MPSCC shall remain intact.

The design concept of the floor plan of the MPSCC was submitted previously in the July 2<sup>nd</sup> report. The design team will now commence the Schematic design phase of the building. Upon completion of the schematic designs, a rendering of the final design will be presented to the District.

Del Terra and the Design Team will continue to work with the District Administration and Site personnel to incorporate the necessary educational and administrative programmatic requirements. For instance, elements of the 21<sup>st</sup> Century Classrooms and valuable 'lessons learned' from previous District completed projects in order to incorporate the best results of those previous experiences to ensure a more comprehensive and successful program.

The planning meetings with District personnel and the BFC have been very helpful to ensure the best use of site area, tax dollars and highest-best use of district resources.