

# SCHOOL CONSOLIDATION

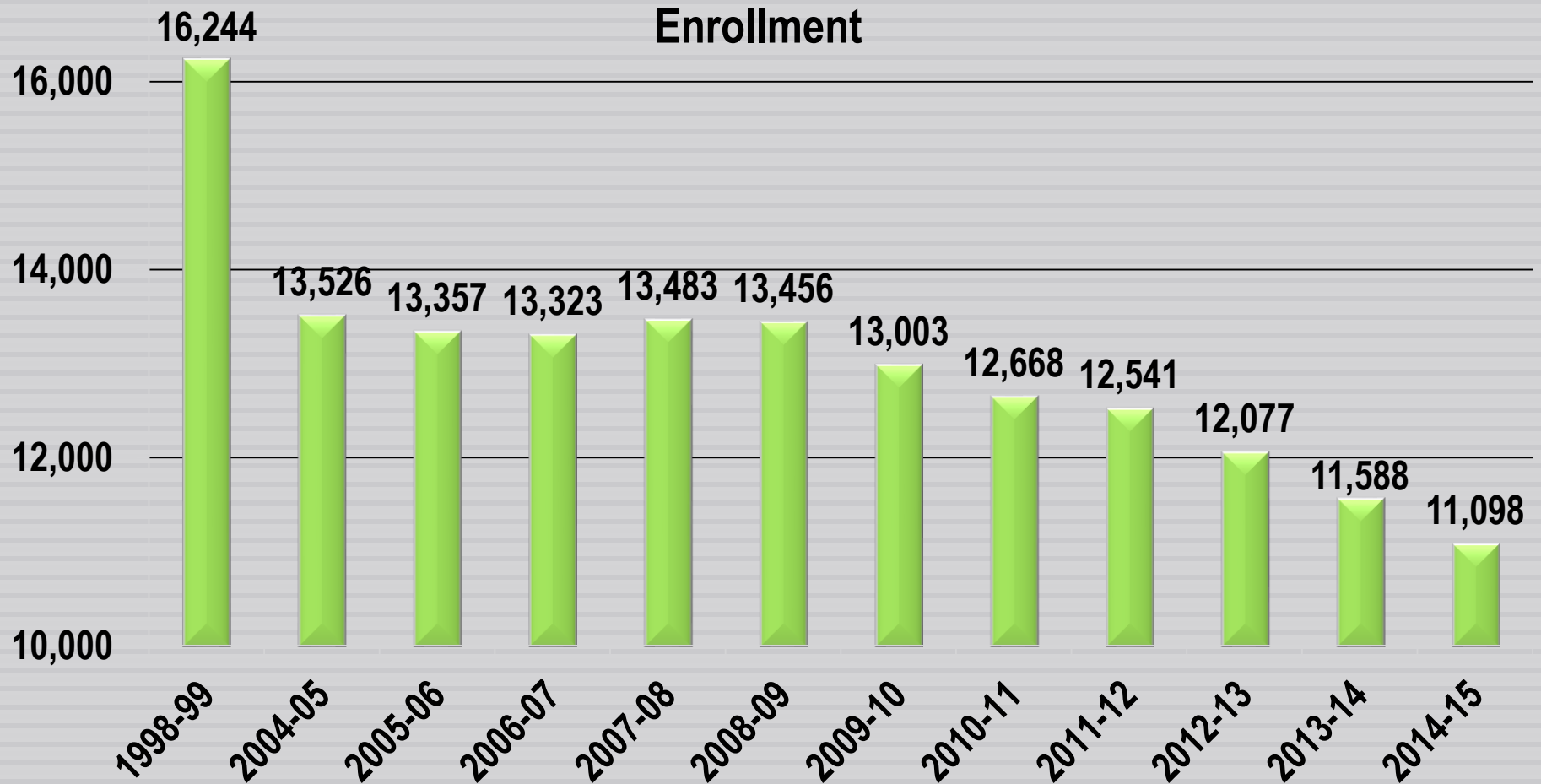
Presented by Stephen A. Fiss  
Superintendent

February 14, 2013

# Enrollment Decline

- The District's overall enrollment has been declining for the last 15 years. The following chart shows the enrollment decline from 16,224 enrollment to 12,077 enrollment, a decline of 4,147.
- At the same time, we have continued to operate:
  - 19 K-5 elementary schools including 1 Small School
  - 7 6-8 middle schools including 2 Small Schools
  - 1 K-8 Small School

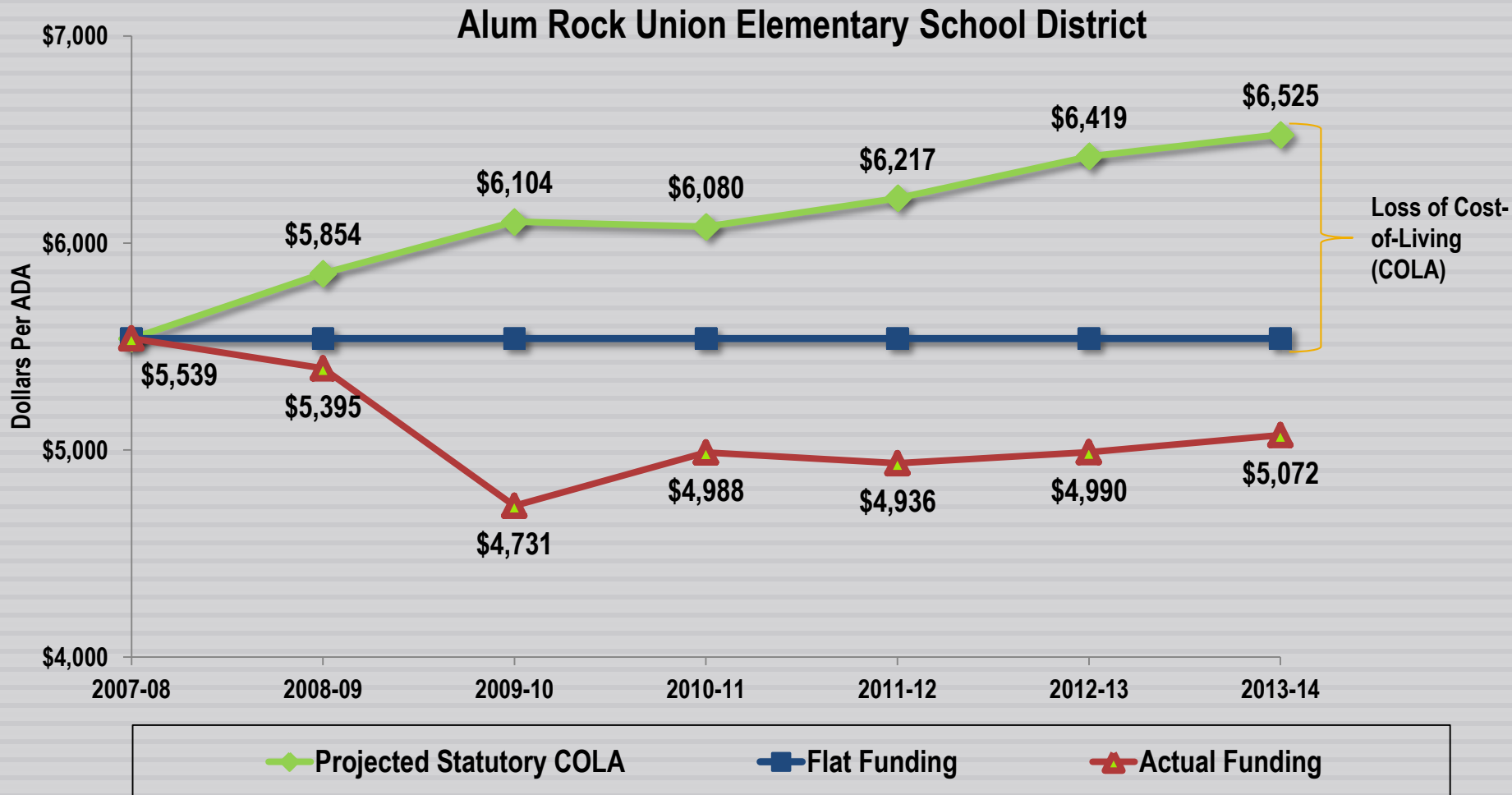
# Enrollment Decline (cont.)



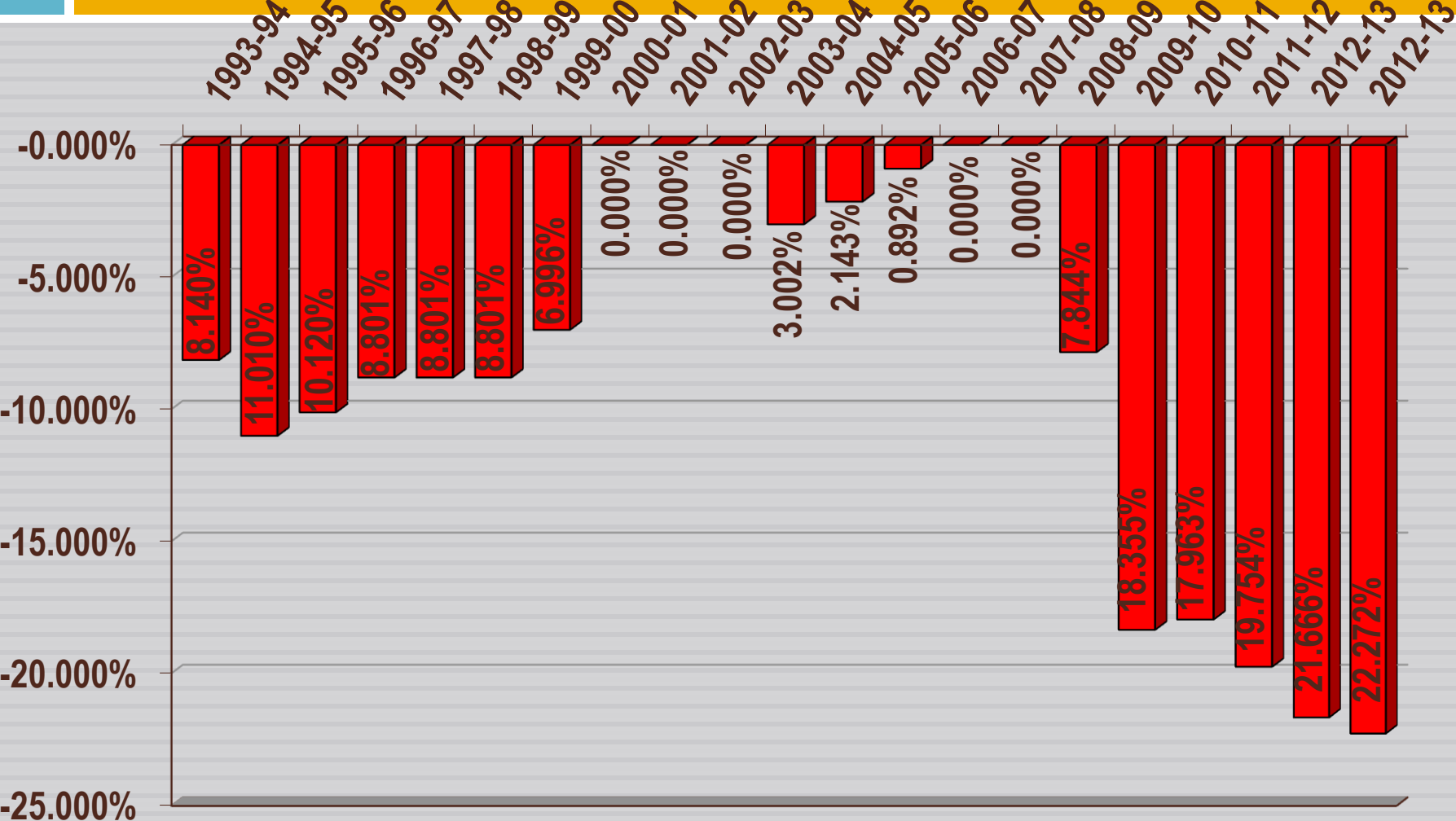
# Funding Reductions

- Since the recession began in the 2007-2008 school year, revenue to our District by the state has decreased by over 20%. The loss is currently equal to approximately \$1,400.00 per student.
- For the current year, we should be receiving \$6,419.00 per student, and we are currently receiving \$4,989.00 per student.

# Funding Per ADA – Actual vs. Statutory Level



# Revenue Limit Deficit Factors



# Current Status

- Currently, the District is deficit spending and we are required to take the necessary steps to fix this problem. The Board will be developing a Fiscal Recovery Plan this spring that will detail how we will correct the budget issues we face.

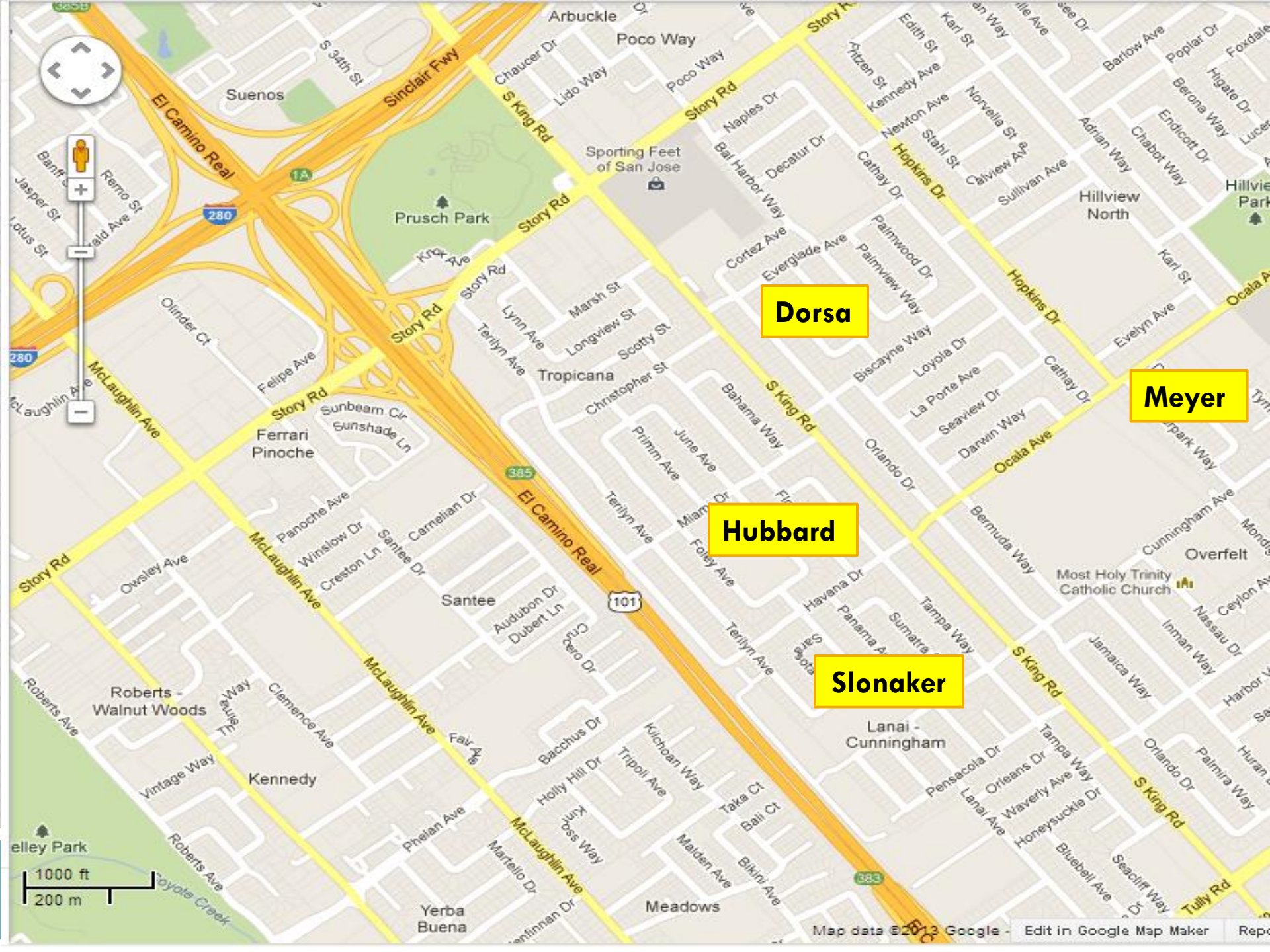
# School Consolidation

- As part of the Fiscal Recovery Plan, I will be recommending that the Board consider consolidating two schools and moving the students to schools in the area.
- I am recommending that we consolidate Slonaker Academy (274 enrollment) and Rogers School (228 enrollment) and move the students to nearby schools.



# School Consolidation (cont.)

- The following maps depict the schools that are recommended for consolidation and the schools I suggest we explore as new boundary schools for the students that will need to be moved. I will also be recommending that parents/students have priority for enrollment preference.



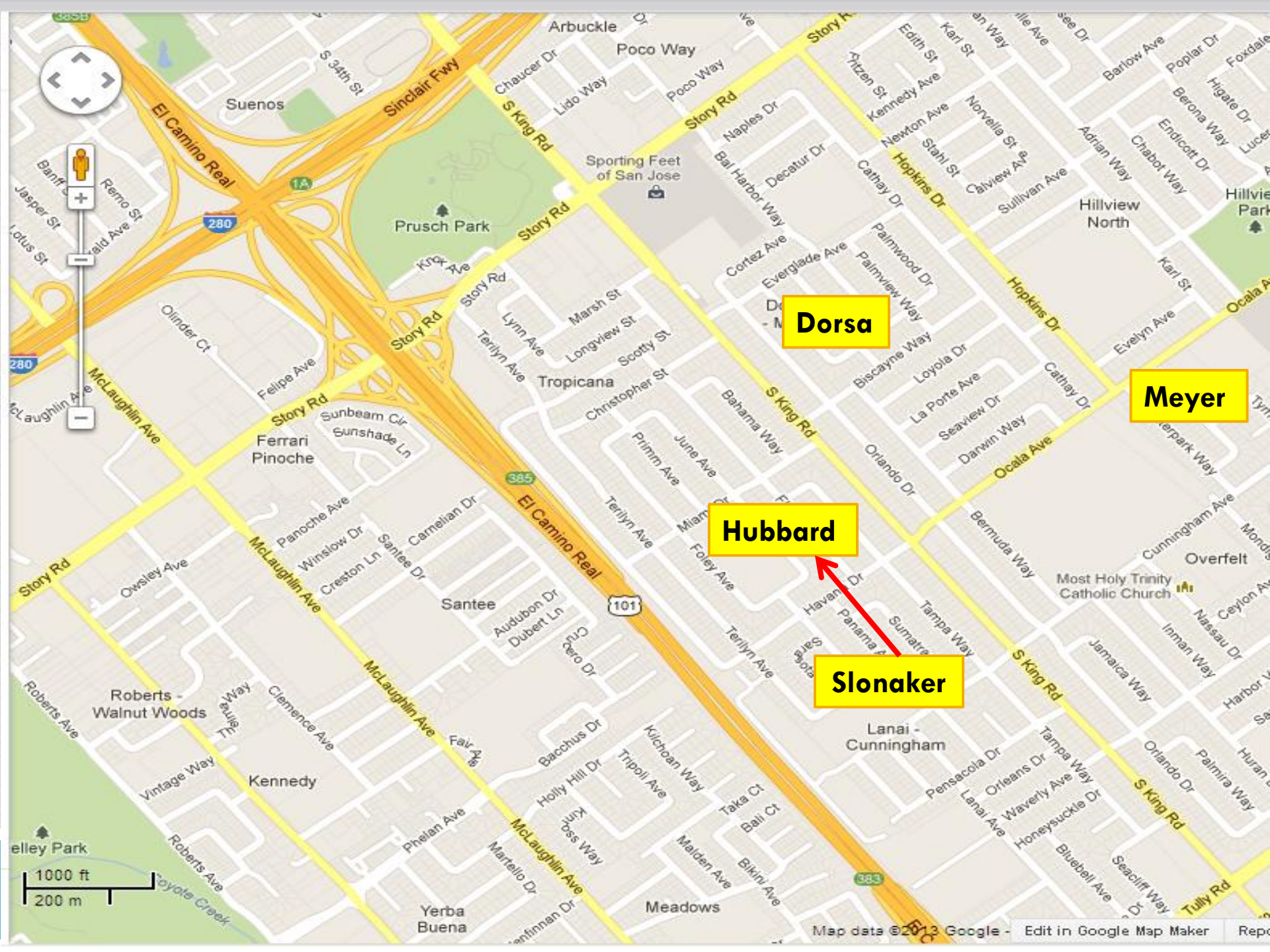
**Dorsa**

**Meyer**

**Hubbard**

**Slonaker**

1000 ft  
200 m



**Dorsa**

**Meyer**

**Hubbard**

**Slonaker**



1000 ft  
200 m

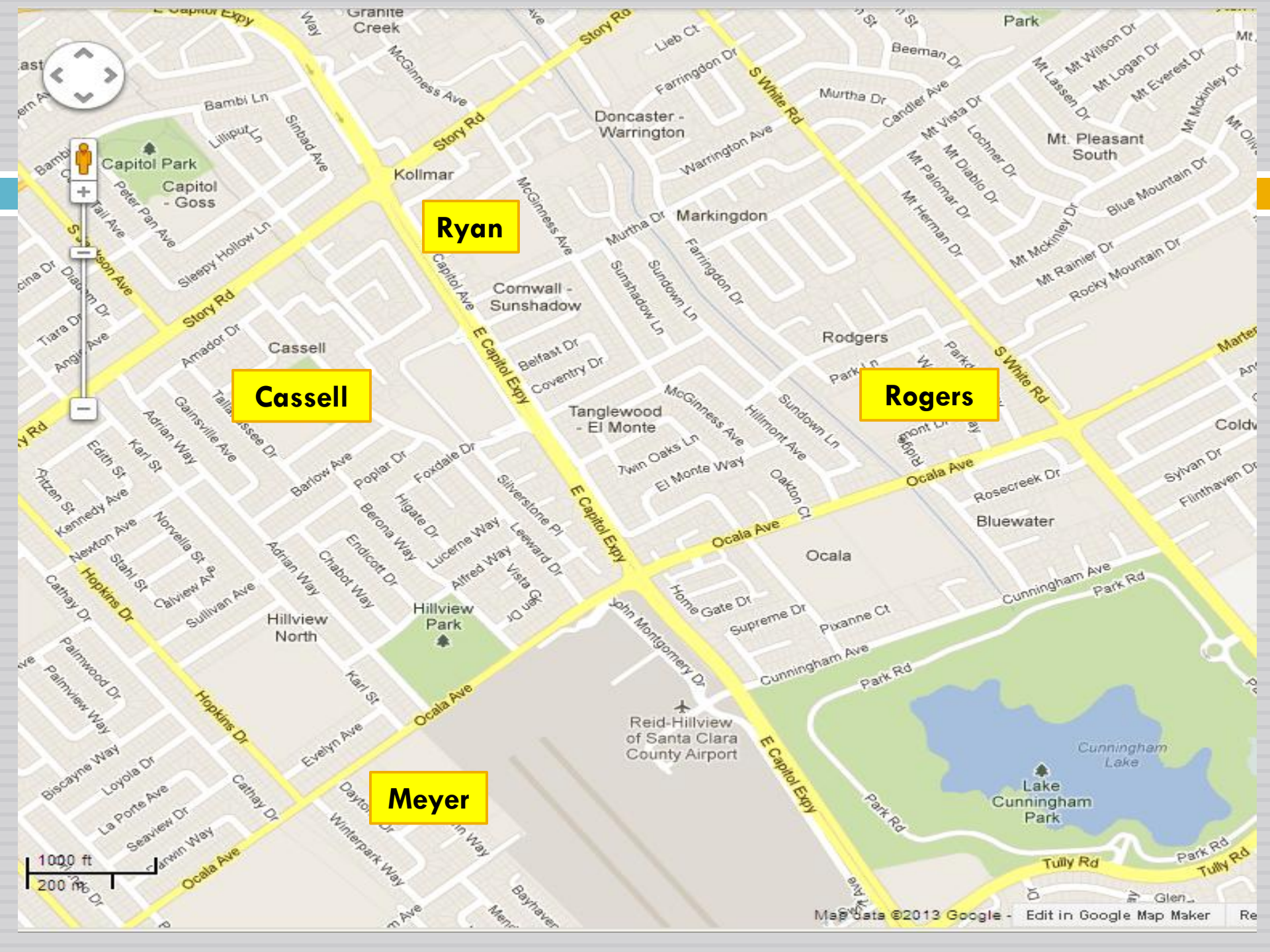
**Ryan**

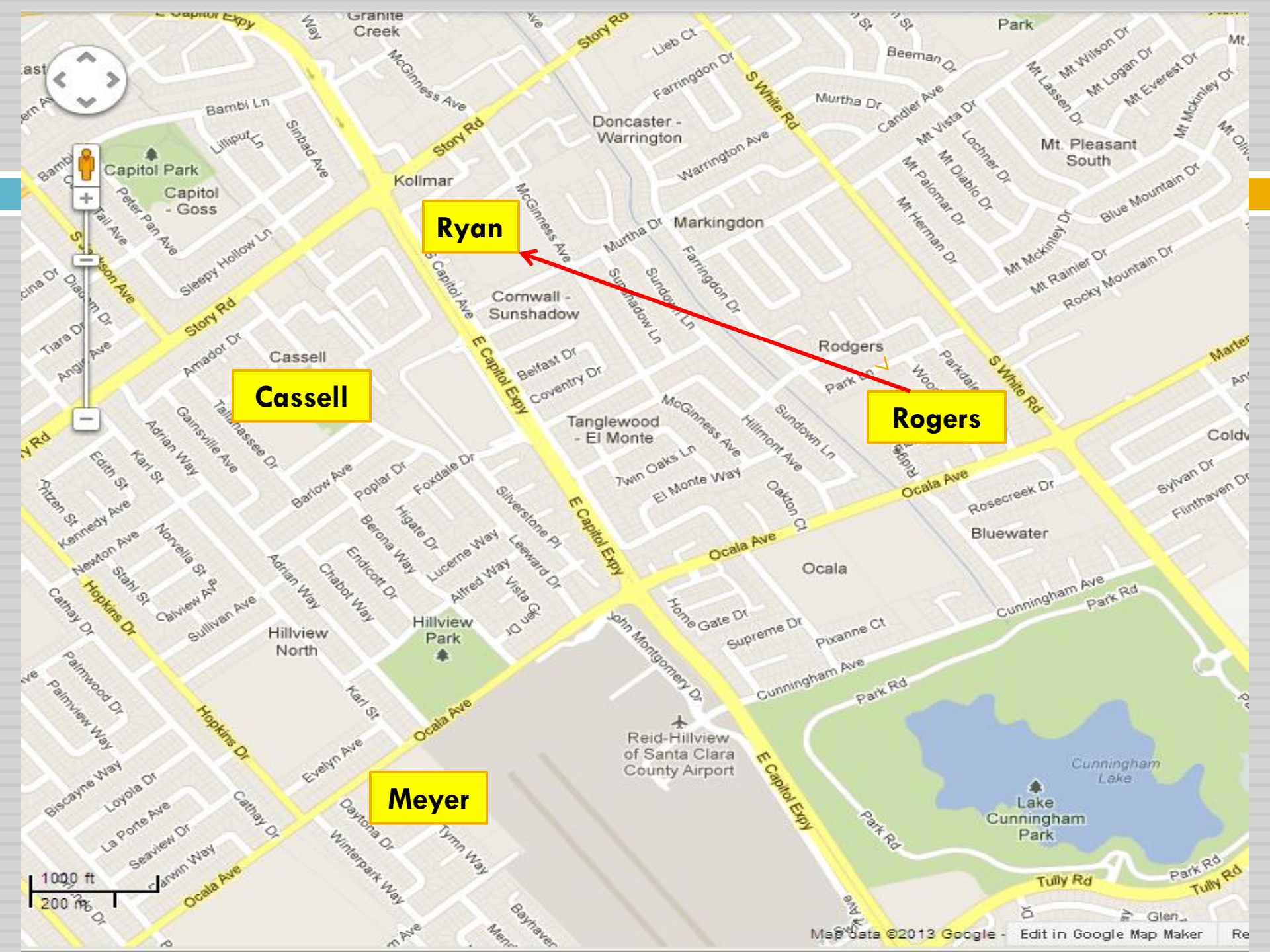
**Cassell**

**Rogers**

**Meyer**

1000 ft  
200 ft





**Ryan**

**Cassell**

**Rogers**

**Meyer**

1000 ft  
200 m

# Next Steps

<b>February 14<sup>th</sup>:</b>	Board overview
<b>February/March:</b>	Superintendent meets with affected school community and staff
<b>March:</b>	Superintendent updates Board and possible Board action
<b>April:</b>	Board approves Fiscal Recovery Plan including School Consolidation
<b>April/June:</b>	Fiscal Recovery Plan including School Consolidation begins
<b>July/August:</b>	Plan in place