

Alum Rock Union Elementary School District
Local Control Accountability Plan (LCAP) Timeline

September 13, 2018

This summary is to provide information regarding the LCAP Timeline.

What is the LCAP?

California schools are funded under a model known as the Local Control Funding Formula (LCFF). Under this plan Districts are required to develop a Local Control Accountability Plan (LCAP) to guide priorities in the budget development process. Central to the process is providing opportunities for public input.

The LCAP must be built around eight (8) priority areas identified by the California Department of Education.

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| 1. Basic Necessities | 5. Student Engagement |
| 2. Implementation (CCSS) | 6. School Climate |
| 3. Parental Involvement | 7. Access to Courses |
| 4. Student Achievement | 8. Other student outcomes |

Current 2018-2019 LCAP goals

- Goal 1 – *Provide all students with a rigorous, challenging, and innovative instructional program that prepares them for college-readiness and for excellence in the 21st Century.*
- Goal 2 – *English Learners will have the required skills to reach grade level standards/proficiency.*
- Goal 3 – *Provide all students and families a safe, welcoming, and caring environment conducive to learning.*
- Goal 4 – *Engage stakeholders in a meaningful way that promotes a positive learning, working, and community environment that is geared toward student achievement.*

The following stakeholders will be engaged to provide input into the development of the LCAP:

- Parents & Community members via community forums, school site meetings, and on-line surveys
- AREA, CSEA & Teamsters units via input session meetings
- Middle School students via on-line surveys
- Teachers & District Administrators via staff meetings, input sessions, and on-line surveys

LCAP Advisory Committee (Parents/Community Members, Teachers, Site Administrators, District Administrators, MS Students)-- Meeting dates: Oct 16, Dec 11, January 10, April 9

Timeline for Stakeholder Meetings

October - December	January & February	March	April	May	June
<ul style="list-style-type: none"> • LCFF/LCAP Parent Informational Meeting (Oct 30) 	<ul style="list-style-type: none"> • DELAC LCAP input session (Feb 4) • DAC LCAP input session (Feb 11) • Parent/Community input forums (Jan 24, 31 and Feb 7) • AREA, CSEA, ARAA & Teamsters LCAP Review & Input Session (Feb 12) • Management Team Input Session (Feb 6) 	<ul style="list-style-type: none"> • Staff & Parent Meetings (school sites) • On-line parent, staff and student surveys Jan 24-March 8 parents); (Feb 11- March 8) staff/student • Board update 	<ul style="list-style-type: none"> • Board update 	<ul style="list-style-type: none"> • Board update – LCAP draft 	<ul style="list-style-type: none"> • Public Hearing / Stakeholder feedback • Approval of LCAP (special Board Meeting) • Submit LCAP to Santa Clara • County Office of Education for approval

Board Updates - LCAP Board Updates will begin in March 2019.