

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	7,295.0	7,292.0	7,193.0
On Roll Regular Shared-Time	69.0	72.0	70.0
On Roll Special Ed Full-Time	1,150.0	1,113.0	1,110.0
On Roll Special Ed Shared-Time	27.0	27.0	25.0
On Roll Subtotal	8,541.0	8,504.0	8,398.0
In Private School Placements	51.5	46.0	45.0
Sent to Other Districts Regular	7.0	5.0	5.0
Sent to Other Districts Special Ed	22.0	17.5	8.0
Received	65.0	74.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	134,459,028	140,482,449	143,938,489
Other Local Governmental Units - Restricted	10-12XX	319,813	275,000	275,000
Total Tuition	10-1300	182,072	28,762	0
Transportation Fees From Individuals	10-1410	32,570	4,175	0
Transportation Fees From Other LEAs	10-1420-1440	33,665	28,144	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,210,814	872,772	1,029,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
Subtotal - Revenues From Local Sources		136,238,962	141,692,302	145,243,489
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	931,096	1,656,687	1,656,687
Extraordinary Aid	10-3131	947,758	0	0
Categorical Special Education Aid	10-3132	5,676,663	5,676,663	6,071,821
Equalization Aid	10-3176	2,018,666	2,018,666	2,018,666
Categorical Security Aid	10-3177	683,937	683,937	683,937
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	83,490	0	0
Per Pupil Growth Aid	10-3182	83,490	0	0
Professional Learning Community Aid	10-3183	82,965	0	0
Other State Aids	10-3XXX	114,624	0	0
Subtotal - Revenues From State Sources		10,622,690	10,035,953	10,431,111
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	95,425	90,030	135,158
Subtotal - Revenues From Federal Sources		95,425	90,030	135,158

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	5,750,000	5,500,000
Transfers From Other Funds	10-5200	727,905	0	0
Adjustment For Prior Year Encumbrances		0	1,158,157	0
Actual Revenues (Over)/Under Expenditures		-3,161,357	0	0
Total Operating Budget		144,523,625	158,726,442	161,309,758
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	64,673	115,572	92,458
Total Revenues From Local Sources	20-1XXX	64,673	115,572	92,458
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	107,765	132,033	105,626
Total Revenues From State Sources		107,765	132,033	105,626
Revenues from Federal Sources:				
Title I	20-4411-4416	241,876	233,422	186,738
Title II	20-4451-4455	119,742	114,558	91,646
Title III	20-4491-4494	41,432	34,186	27,349
Title IV	20-4471-4474	20	8,000	6,400
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,875,565	1,640,079	1,312,063
Other	20-4XXX	8,500	0	0
Total Revenues From Federal Sources		2,287,135	2,030,245	1,624,196
Total Grants And Entitlements		2,459,573	2,277,850	1,822,280
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,400,044	5,496,997	5,505,373

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		5,400,044	5,496,997	5,505,373
Total Local Repayment Of Debt		5,400,044	5,496,997	5,505,373
Total Repayment Of Debt		5,400,044	5,496,997	5,505,373
Total Revenues/Sources		152,383,242	166,501,289	168,637,411
Total Revenues/Sources Net of Transfers		152,383,242	166,501,289	168,637,411

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	45,554,735	47,855,827	48,835,641
Special Education - Instruction	11-2XX-100-XXX	15,545,950	15,282,678	14,531,916
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,048,552	3,193,775	3,290,354
Bilingual Education - Instruction	11-240-100-XXX	1,708,809	1,658,625	1,672,816
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	405,099	516,113	507,348
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,580,993	1,659,494	1,671,712
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,324,768	4,411,276	5,157,817
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	87,671	90,152	91,931
Undist. Expenditures - Health Services	11-000-213-XXX	1,508,048	1,608,729	1,638,623
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,007,223	3,319,602	3,010,439
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,311,156	1,457,996	1,923,592
Undist. Expenditures - Guidance	11-000-218-XXX	3,244,296	3,088,489	3,277,403
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,299,290	3,599,156	3,905,766
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	309,650	330,022	322,213
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,842,956	1,904,534	1,866,522
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	92,901	123,425	120,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,952,864	2,631,674	2,437,164
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,427,102	8,019,441	7,816,268
Undist. Expend. - Central Services	11-000-251-XXX	1,215,313	1,266,311	1,249,123
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	339,549	415,982	415,190
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,398,519	13,936,998	13,105,309
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,590,767	9,143,648	9,381,327
Personal Services - Employee Benefits	11-XXX-XXX-2XX	25,449,137	29,481,060	31,154,196
Undistributed Expenditures-Food Services	11-000-310-930	1,620	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		75,402,830	84,828,495	86,873,683
Total General Current Expense		143,246,968	154,995,007	157,383,470
Capital Expenditures:				
Equipment	12-XXX-XXX-730	679,730	759,173	615,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	516,038	2,971,262	3,297,263
Capital Reserve - Transfer To Capital Projects	12-000-400-931	68,958	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		1,264,726	3,731,435	3,913,963
Transfer Of Funds To Charter Schools	10-000-100-56X	11,931	0	12,325
General Fund Grand Total		144,523,625	158,726,442	161,309,758
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	64,673	115,572	92,458
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,578	12,754	10,203
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,271	38,324	30,659
Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,805	32,299	25,839
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,868	22,582	18,066
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,903	8,614	6,891
Nonpublic Security Aid	20-XXX-XXX-XXX	6,340	17,460	13,968
Total Other State Projects		107,765	132,033	105,626
Total State Projects	20-XXX-XXX-XXX	107,765	132,033	105,626
Federal Projects:				
Title I	20-XXX-XXX-XXX	241,876	233,422	186,738
Title II	20-XXX-XXX-XXX	119,742	114,558	91,646
Title III	20-XXX-XXX-XXX	41,432	34,186	27,349
Title IV	20-XXX-XXX-XXX	20	8,000	6,400

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,875,565	1,640,079	1,312,063
Other	20-XXX-XXX-XXX	8,500	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,287,135	2,030,245	1,624,196
Total Special Revenue Funds		2,459,573	2,277,850	1,822,280
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,400,044	5,496,997	5,505,373
Total Debt Service Funds		5,400,044	5,496,997	5,505,373
Total Expenditures/Appropriations		152,383,242	166,501,289	168,637,411
Total Expenditures Net of Transfers		152,383,242	166,501,289	168,637,411

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,887,309	3,918,103	3,151,366	3,151,366
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,148,546	11,181,657	11,949,394	11,950,394
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	11,500,000	11,250,000	5,500,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,622	\$15,218	\$16,593	\$16,659	\$17,039
Total Classroom Instruction	\$9,333	\$9,759	\$10,538	\$10,414	\$10,697
Classroom-Salaries and Benefits	\$8,996	\$9,418	\$10,052	\$9,917	\$10,124
Classroom-General Supplies and Textbooks	\$219	\$233	\$352	\$359	\$422
Classroom-Purchased Services	\$118	\$108	\$134	\$138	\$151
Total Support Services	\$2,086	\$2,161	\$2,312	\$2,346	\$2,511
Support Services-Salaries and Benefits	\$1,932	\$2,021	\$2,154	\$2,132	\$2,320
Total Administrative Costs	\$1,510	\$1,574	\$1,786	\$1,810	\$1,802
Administration Salaries and Benefits	\$1,294	\$1,363	\$1,500	\$1,514	\$1,509
Total Operations and Maintenance of Plant	\$1,395	\$1,405	\$1,598	\$1,732	\$1,660
Operations and Maintenance-Salaries and Benefits	\$310	\$321	\$351	\$347	\$363
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$261	\$277	\$310	\$309	\$315
Total Equipment Costs	\$69	\$80	\$124	\$90	\$74
Legal Costs	\$42	\$30	\$48	\$66	\$47
Employee Benefits as a percentage of salaries*	25.99%	28.17%	32.26%	31.98%	33.64%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Service to the ESC schools	0
Others	Robert Wood Johnson for Athletic Trainer services	0
Others	PPA through Somerset County for solar	0
Others	School Resource Officers with Bridgewater Township	0
Others	Facility and Field use with Raritan Borough and Bridgewater Township	0
Transportation Services, including Fuel	Student transportation with local school districts and ESC	0
Transportation Services, including Fuel	Vehicle Fuel with Bridgewater Township	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Cooperative purchasing through ESCNJ, HCESC, SOCCP and BCCPS	0
Purchasing	Alliance for Competitive Telecommunications (ACT)	0
Purchasing	U.S. Communities Government Purchasing Alliance ("U.S. Communities")	0
Purchasing	Educational Services Commission of Morris - Educational Data Services	0
Insurance Coverages and Benefits	NJ Schools Insurance Group	0

ID=Bridgewater Township

Category	Amount
(A) General Fund School Levy	124,720,006
(D) Total School Levy	129,544,321
(B) Estimated Net Taxable Valuation (as of 10/01/18)	8,785,824,809
(H) Estimated Equalized Valuation (as of 10/01/18)	9,271,201,010
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4196
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4745
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3452
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3973

ID=Raritan Borough

Category	Amount
(A) General Fund School Levy	17,490,463
(D) Total School Levy	18,168,684
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,194,733,760
(H) Estimated Equalized Valuation (as of 10/01/18)	1,314,917,205
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4640
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5207
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3302
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3817

Name=Blew, Kathryn

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$96,778
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,904
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Blew, Kathryn

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brown, Theresa

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$89,591
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,946
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brown, Theresa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Coyle, William

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$117,654
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,423
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Coyle, William

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ferrandino, Louis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Manage
Base Annual Salary Amount	\$79,560
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,597
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ferrandino, Louis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gacos, Kathryn

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing Coordinator
Base Annual Salary Amount	\$97,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,880
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gacos, Kathryn

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Graham, Sharon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Coordinator
Base Annual Salary Amount	\$86,269
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,986
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Graham, Sharon

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Jones, Karen

Category	Measure
Job Title	Other
Job Title II	Director Curriculum
Base Annual Salary Amount	\$153,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,853
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jones, Karen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kalicki, Walter

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Registrar
Base Annual Salary Amount	\$88,952
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,748
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kalicki, Walter

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kennedy, David

Category	Measure
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$106,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,648
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kennedy, David

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lazovick, Russell

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	07/01/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,024
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lazovick, Russell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Mc Millan, Karen

Category	Measure
Job Title	Other
Job Title II	Behaviorist
Base Annual Salary Amount	\$81,430
Full-Time Equivalent (FTE)	0.7
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mc Millan, Karen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael, Agnes

Category	Measure
Job Title	Other
Job Title II	Behaviorist
Base Annual Salary Amount	\$78,680
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael, Agnes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ospina, Andres

Category	Measure
Job Title	Information Technology
Job Title II	Mgr. of Information Techn
Base Annual Salary Amount	\$117,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,016
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ospina, Andres

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ryan, Sean

Category	Measure
Job Title	Information Technology
Job Title II	Network Admin
Base Annual Salary Amount	\$78,936
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,565
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ryan, Sean

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Silvia, Daniel

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Asst. Sup. of Curriculum
Base Annual Salary Amount	\$174,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,862
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Silvia, Daniel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Starrs, Peter

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$195,565
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,822
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Starrs, Peter

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steinheimer, Alice

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Asst. Sup. of Spec. Svs.
Base Annual Salary Amount	\$158,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,337
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steinheimer, Alice

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Villani, Gina

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Asst. Sup. of Personnel
Base Annual Salary Amount	\$165,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,356
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Villani, Gina

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported