

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	7,194.0	7,181.0	7,109.0
Pupils On Roll Regular Shared-Time	66.0	71.0	75.0
Pupils On Roll Special Ed Full-Time	1,246.0	1,241.0	1,214.0
Pupils On Roll Special Ed Shared-Time	36.0	40.0	40.0
Pupils On Roll SUBTOTAL	8,542.0	8,533.0	8,438.0
Pupils in Private School Placements	64.5	68.0	68.0
Pupils Sent to Other Districts Regular	10.5	8.0	8.0
Pupils Sent to Other Districts Special Ed	23.0	18.0	17.0
Pupils Received	4.0	2.0	0.0
Pupils in State Facilities	2.0	4.0	3.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	124,875,621	127,373,133	129,859,985
Other Local Governmental Units - Restricted	10-12XX	317,134	290,000	280,000
Total Tuition	10-1300	116,408	0	0
Transportation Fees From Individuals	10-1410	23,881	0	0
Transportation Fees From Other LEAs	10-1420-1440	35,276	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,261,944	963,245	690,000
Interest Earned On Capital Reserve Funds	10-1XXX	12,081	500	1,000
Subtotal - Revenues From Local Sources		126,642,345	128,626,878	130,830,985
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	804,953	804,953	931,096
Extraordinary Aid	10-3131	1,180,355	0	0
Categorical Special Education Aid	10-3132	5,509,599	5,509,599	5,491,892
Equalization Aid	10-3176	2,091,882	2,091,882	2,018,666
Categorical Security Aid	10-3177	680,923	680,923	683,937
Adjustment Aid	10-3178	0	1	1
Parcc Readiness Aid	10-3181		83,490	83,490
Per Pupil Growth Aid	10-3182		83,490	83,490
Professional Learning Community Aid	10-3183		0	82,965
Host District Support Aid	10-3184		0	24
Other State Aids	10-3XXX	235,638	0	0
Subtotal - Revenues From State Sources		10,503,350	9,254,338	9,375,561
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	167,268	72,097	70,268
ARRA/SEMI Revenue	10-4210	13,983	0	0
Subtotal - Revenues From Federal Sources		181,251	72,097	70,268

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	6,780,860	5,950,000
Withdrawal From Cap Res-For Local Share	10-307	0	492,037	0
Adjustment For Prior Year Encumbrances		0	634,858	0
Actual Revenues (Over)/Under Expenditures		-582,564	0	0
Total Operating Budget		136,744,382	145,861,068	146,226,814
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	88,399	125,122	100,098
Total Revenues From Local Sources	20-1XXX	88,399	125,122	100,098
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	141,963	219,990	175,992
Total Revenues From State Sources		141,963	219,990	175,992
Revenues from Federal Sources:				
Title I	20-4411-4416	281,228	287,988	230,390
Title II	20-4451-4455	116,599	131,549	105,239
Title III	20-4491-4494	41,032	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,889,236	1,973,319	1,578,656
Other	20-4XXX	2	0	0
Total Revenues From Federal Sources		2,328,097	2,392,856	1,914,285
Total Grants And Entitlements		2,558,459	2,737,968	2,190,375
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,436,412	5,390,856	5,299,201
Total Revenues From Local Sources		5,436,412	5,390,856	5,299,201
Budgeted Fund Balance	40-303	0	656	90,300
Total Local Repayment Of Debt		5,436,412	5,391,512	5,389,501

<b>Budget Category</b>	<b>Account</b>	<b>2014-15 Actual</b>	<b>2015-16 Revised</b>	<b>2016-17 Anticipated</b>
Actual Revenues (Over)/Under Expenditures		-72,230	0	0
Total Repayment Of Debt		5,364,182	5,391,512	5,389,501
Total Revenues/Sources		144,667,023	153,990,548	153,806,690
Total Revenues/Sources Net of Transfers		144,667,023	153,990,548	153,806,690

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	42,350,123	44,017,830	45,621,004
Special Education - Instruction	11-2XX-100-XXX	14,084,040	14,443,522	15,118,609
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,028,776	3,102,867	3,207,916
Bilingual Education - Instruction	11-240-100-XXX	1,518,798	1,540,198	1,750,525
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	365,435	419,432	464,392
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,332,539	1,509,173	1,574,248
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,626,585	5,319,460	5,020,048
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	444,359	471,996	483,984
Undist. Expenditures - Health Services	11-000-213-XXX	1,506,252	1,481,335	1,562,742
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,762,550	2,880,711	2,968,907
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	711,135	892,550	946,422
Undist. Expenditures - Guidance	11-000-218-XXX	3,194,694	3,280,030	3,357,011
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,298,101	3,378,012	3,659,175
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	212,056	211,345	305,046
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,723,092	1,727,833	1,810,237
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	92,384	118,240	235,525
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,586,392	2,185,794	2,018,987
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,148,799	7,274,170	7,389,031
Undist. Expend. - Central Services	11-000-251-XXX	1,264,935	1,294,631	1,281,725
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	331,869	373,759	418,600
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,237,092	12,407,114	12,285,451
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,293,917	8,770,839	8,819,801
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,497,453	27,983,953	25,406,525
Total Undistributed Expenditures		71,931,665	80,051,772	77,969,217
Total General Current Expense		134,611,376	145,084,794	145,705,911

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	577,869	286,300	287,015
Facilities Acquisition And Const. Serv.	12-000-400-XXX	922,743	462,182	148,888
Capital Reserve - Transfer To Capital Projects	12-000-400-931	605,559	0	0
Interest Deposit To Capital Reserve	10-604	0	500	1,000
Total Capital Outlay		2,106,171	748,982	436,903
Transfer Of Funds To Charter Schools	10-000-100-56X	26,835	27,292	84,000
General Fund Grand Total		136,744,382	145,861,068	146,226,814
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	88,399	125,122	100,098
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,361	20,958	16,766
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,170	51,382	41,106
Nonpublic Handicapped Services	20-XXX-XXX-XXX	50,203	87,588	70,070
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,946	41,345	33,076
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,283	9,542	7,634
Nonpublic Security Aid	20-XXX-XXX-XXX	0	9,175	7,340
Total Other State Projects		141,963	219,990	175,992
Total State Projects	20-XXX-XXX-XXX	141,963	219,990	175,992
Federal Projects:				
Title I	20-XXX-XXX-XXX	281,228	287,988	230,390
Title II	20-XXX-XXX-XXX	116,599	131,549	105,239
Title III	20-XXX-XXX-XXX	41,032	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,889,236	1,973,319	1,578,656
Other	20-XXX-XXX-XXX	2	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,328,097	2,392,856	1,914,285
Total Special Revenue Funds		2,558,459	2,737,968	2,190,375
Repayment of Debt:				

<b>Budget Category</b>	<b>Account</b>	<b>2014-15 Actual</b>	<b>2015-16 Revised</b>	<b>2016-17 Anticipated</b>
Total Regular Debt Service	40-701-510-XXX	5,364,182	5,391,512	5,389,501
Total Debt Service Funds		5,364,182	5,391,512	5,389,501
Total Expenditures/Appropriations		144,667,023	153,990,548	153,806,690
Total Expenditures Net of Transfers		144,667,023	153,990,548	153,806,690

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,848,822	3,998,291	2,904,524	2,904,524
--Repayment of Debt	18,726	90,956	90,300	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,858,537	6,273,155	6,875,385	6,876,385
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	14,531,985	12,730,860	5,950,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,774	\$14,277	\$15,539	\$15,323	\$15,609
Total Classroom Instruction	\$8,795	\$9,106	\$9,929	\$9,701	\$9,909
Classroom-Salaries and Benefits	\$8,479	\$8,770	\$9,518	\$9,313	\$9,498
Classroom-General Supplies and Textbooks	\$208	\$227	\$292	\$271	\$294
Classroom-Purchased Services	\$108	\$110	\$119	\$117	\$117
Total Support Services	\$1,894	\$1,997	\$2,132	\$2,119	\$2,214
Support Services-Salaries and Benefits	\$1,782	\$1,894	\$2,003	\$1,984	\$2,072
Total Administrative Costs	\$1,469	\$1,504	\$1,638	\$1,642	\$1,620
Administration Salaries and Benefits	\$1,278	\$1,304	\$1,384	\$1,358	\$1,352
Total Operations and Maintenance of Plant	\$1,341	\$1,394	\$1,517	\$1,543	\$1,538
Operations and Maintenance-Salaries and Benefits	\$294	\$300	\$330	\$325	\$330
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$240	\$238	\$277	\$272	\$286
Total Equipment Costs	\$88	\$68	\$25	\$34	\$34
Legal Costs	\$25	\$25	\$39	\$50	\$36
Employee Benefits as a percentage of salaries*	27.84%	28.10%	32.21%	32.63%	28.42%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Service the ESC schools	0
Others	Robert Wood Johnson for Athletic Trainer Services	0
Others	PPA through Somerset County for solar	0
Others	School Resource Officers with Bridgewater Township	0
Others	Facility and Field Use with Raritan Borough and Bridgewater Township	0
Transportation Services, including Fuel	Vehicle Fuel with Bridgewater Twp	0
Transportation Services, including Fuel	Student Transportation with local school districts and ESC	0
Purchasing	Alliance for Competitive Telecommunications (ACT)	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Cooperative purchasing through MSESC, Hunterdon County ESC and Somerset County	0
Insurance Coverages and Benefits	NJ School Insurance Group	0

BRIDGEWATER TOWNSHIP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	113,570,922
(B) Estimated Net Taxable Valuation (as of 10/01/15)	9,018,777,192
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2593
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	118,313,892
(E) Estimated Net Taxable Valuation (as of 10/01/15)	9,018,777,192
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3119
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	113,570,922
(H) Estimated Equalized Valuation (as of 10/01/15)	9,018,777,192
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2593
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	118,313,892
(K) Estimated Equalized Valuation (as of 10/01/15)	9,018,777,192
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3119
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RARITAN BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,045,637
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,237,391,888
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2159
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,678,783
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,237,391,888

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2671
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,045,637
(H) Estimated Equalized Valuation (as of 10/01/15)	1,237,391,888
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2159
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,678,783
(K) Estimated Equalized Valuation (as of 10/01/15)	1,237,391,888
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2671
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NAME=Alex Guzman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/03/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,093
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alex Guzman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Andres Ospina

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andres Ospina

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Chris Davis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$86,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$624
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chris Davis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Silvia

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/03/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,093
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Silvia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Kennedy

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$98,685
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Kennedy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Doreen Continanza

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,309
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Doreen Continanza

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Karen Jones

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen McMillan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Behaviorist
Base Annual Salary Amount	\$75,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	8
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen McMillan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathryn Blew

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/13/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathryn Blew

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathryn Gacos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing
Base Annual Salary Amount	\$90,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathryn Gacos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Peter Starrs

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$183,656
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum amount allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Starrs

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Ruth

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$111,105
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,987
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Raymond Ruth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Graham

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$78,320
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Graham

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Brown

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$82,712
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Walter Kalicki

CATEGORY	MEASURE
Job Title	Other
Job Title II	Attendance Officer
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Walter Kalicki

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Coyle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$109,414
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$624
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	15,000 maximum amount allowed at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused earned days paid upon leaving district.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Coyle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	