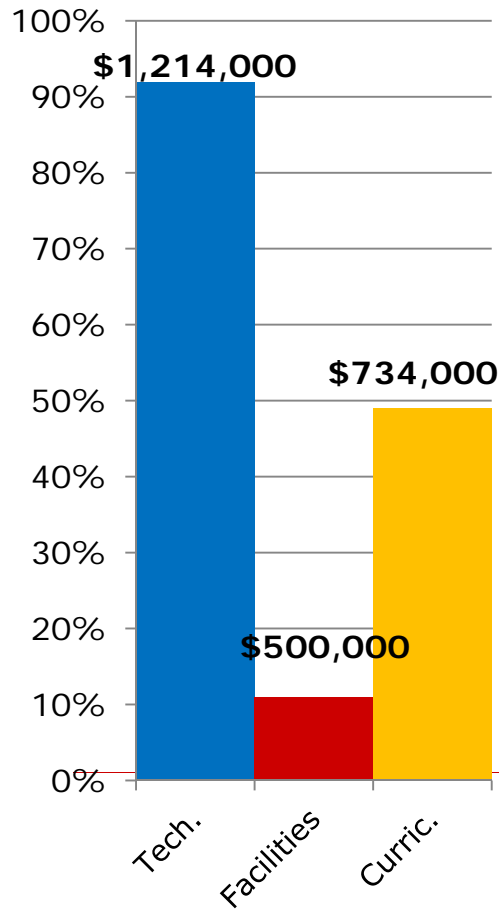


3 Options for Banked Cap Usage

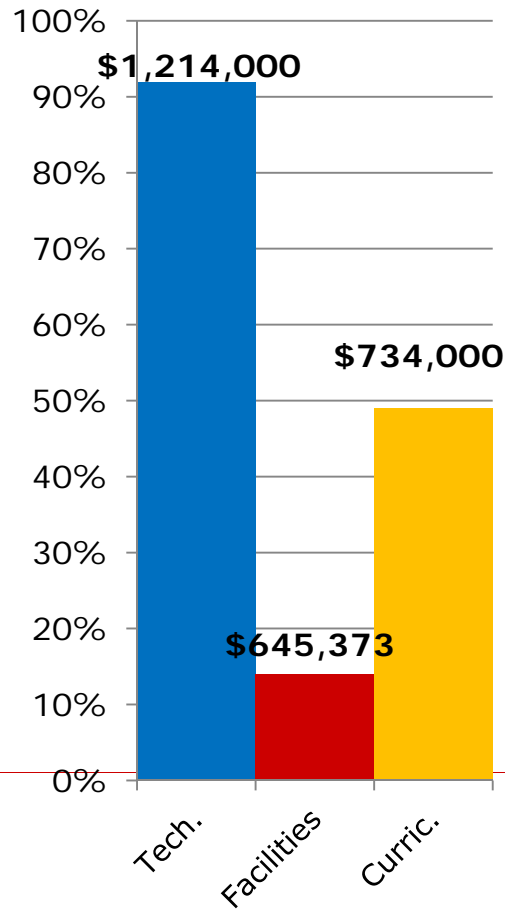
		Option 1	Option 2	Option 3
FY1415	Available in FY1718	\$ 562,087	\$ 562,087	\$ 562,087
	Used	\$ 416,714	\$ 562,087	\$ 562,087
	Expired	\$ 145,373	\$ -	\$ -
	Available in FY1819	\$ -	\$ -	\$ -
FY1516	Available in FY1718	\$ 1,653,331	\$ 1,653,331	\$ 1,653,331
	Used	\$ -	\$ -	\$ 262,728
	Expired	\$ -	\$ -	\$ -
	Available in FY1819	\$ 1,653,331	\$ 1,653,331	\$ 1,390,603
FY1617	Available in FY1718	\$ 60,611	\$ 60,611	\$ 60,611
	Used	\$ -	\$ -	\$ -
	Expired	\$ -	\$ -	\$ -
	Available in FY1819	\$ 60,611	\$ 60,611	\$ 60,611
Summary	Health Ins. Adjustment	\$ 1,177,659	\$ 1,177,659	\$ 1,177,659
	Banked Cap Used	\$ 416,714	\$ 562,087	\$ 824,815
	Total	\$ 1,594,373	\$ 1,739,746	\$ 2,002,474

Options for Banked Cap Usage

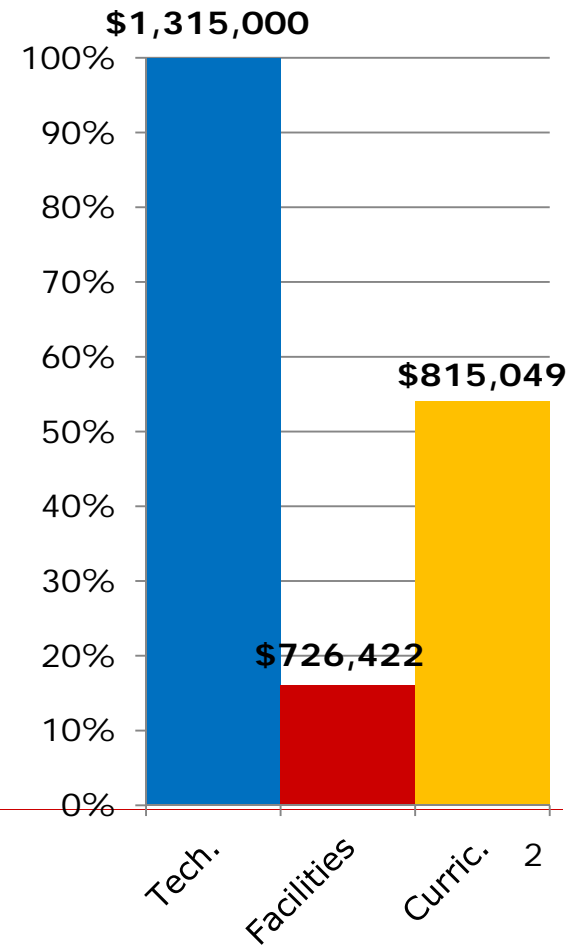
Option 1



Option 2



Option 3



Tax Levy Increase based on Banked Cap Usage

