

**WEST BLOOMFIELD SCHOOL DISTRICT
COUNTY OF OAKLAND, MICHIGAN**

At a regular meeting of the Board of Education of the West Bloomfield School District, County of Oakland, Michigan (the "District"), held in the District on the 22nd day of June 2015, at 7:00 p.m., Local Time, in the media center at West Bloomfield High School.

Present: Members: Chase, Finkelstein, Beaty, Brickman,
Elsen, Sakwa, and Hersh.

Absent: Members: _____

2015-2016 BUDGET ADOPTION RESOLUTION

The following preamble and resolution were offered by Member
Beaty and supported by
Member Brickman.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of the West Bloomfield School District for the fiscal year 2015-16
AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund

balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

REVENUE

Local		\$11,770,180
Intermediate/Other LEA's		4,190,062
State		42,539,410
Federal		2,215,910
Transfers & Other Transactions		<u>200,174</u>
TOTAL REVENUE		\$60,915,736
Budgeted Fund Balance, July 1, 2015	\$424,280	
Fund Balance Available to Appropriate		<u>424,280</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$61,340,016</u></u>

BE IT FURTHER RESOLVED, that \$60,710,148 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction		
Basic Programs		\$37,280,497
Support Services		
Pupil		4,812,195
Instructional Staff		2,596,718
General Administration		753,443
School Administration		3,876,942
Business		1,142,064
Operations & Maintenance		4,132,795
Transportation		2,637,992
Central		2,072,576
Athletics/Co-Curricular		1,090,983
Community Service-Parent Involvement		22,832
Payments to Non-public Schools		258,783

Capital Improvements	<u>32,328</u>
TOTAL APPROPRIATED	<u><u>\$60,710,148</u></u>

Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2015-16 is \$629,868.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

REVENUE CENTER PROGRAMS

Intermediate	\$473,292
State	<u>204,333</u>
TOTAL REVENUE	<u><u>\$677,625</u></u>

BE IT FURTHER RESOLVED, that \$677,625 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries	\$300,343
Benefits	224,056
Purchased Services	46,716
Supplies	6,800
Other	59,536
Indirect Costs	<u>40,174</u>
TOTAL APPROPRIATED	<u><u>\$677,625</u></u>

Budgeted Ending Fund Balance in the Special Education Fund for Fiscal Year 2015-16 is Zero.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

REVENUE

Local		\$12,816,302
State Pmt. In Lieu of Taxes		\$60,261
Federal		<u>\$779,638</u>
TOTAL REVENUE		\$13,656,201
Budgeted Fund Balance, July 1, 2015	\$1,029,065	
Fund Balance Available to Appropriate		<u>1,029,065</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$14,685,266</u></u>

BE IT FURTHER RESOLVED, that \$13,628,445 of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Redemption of Bond Principal	\$10,800,000
Interest on Bonded Debt	2,751,545
Paying Agent and Other Fees	<u>76,900</u>
TOTAL APPROPRIATED	<u><u>\$13,628,445</u></u>

Budgeted Ending Fund Balance in the Debt Retirement Fund for Fiscal Year 2015-16 is \$1,056,821.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY SERVICE FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

REVENUE

Local	<u>\$2,061,634</u>
TOTAL REVENUE	<u><u>\$2,061,634</u></u>

BE IT FURTHER RESOLVED, that \$2,061,634 of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries	\$1,033,481
Benefits	663,068
Purchased Services	159,485
Supplies/Materials	55,600
Transfers	<u>150,000</u>
TOTAL APPROPRIATED	<u><u>\$2,061,634</u></u>

Budgeted Ending Fund Balance in the Community Service Fund for Fiscal Year 2015-16 is Zero.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

REVENUE

Local	\$887,041
State	78,139
Federal	620,660
Transfers & Other	<u>110,256</u>
TOTAL REVENUE	\$1,696,096
Projected Fund Balance, July 1, 2015	\$0
Fund Balance Available to Appropriate	<u>0</u>
TOTAL AVAILABLE TO APPROPRIATE	<u><u>\$1,696,096</u></u>

BE IT FURTHER RESOLVED, that \$ \$1,696,096 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries & Wages	\$108,200
Benefits	56,305
Purchased Services	689,497
Supplies	809,364
Capital Outlay	0
Transfers & Other	<u>30,246</u>
TOTAL APPROPRIATED	<u><u>\$1,693,612</u></u>

Budgeted Ending Fund Balance in the Food Service Fund for Fiscal Year 2015-16 is \$2,484.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

REVENUE

Local		<u>\$2,119,302</u>
TOTAL REVENUE		\$2,119,302
Budgeted Fund Balance, July 1, 2015	\$219,621	
Fund Balance Available to Appropriate		<u>219,621</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$2,338,923</u></u>

BE IT FURTHER RESOLVED, that \$2,333,432 of the total available to appropriate in the **SINKING FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Building Repairs	\$171,050
Building Renovations	593,370
Site Renovations	<u>1,569,012</u>
TOTAL APPROPRIATED	<u><u>\$2,333,432</u></u>

Budgeted Ending Fund Balance in the Sinking Fund for Fiscal Year 2015-16 is \$5,491.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

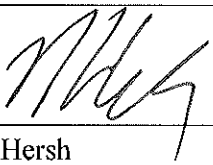
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the the board.

THIS APPROPRIATION RESOLUTION SHALL TAKE EFFECT ON JUNE 22, 2015.

Ayes: Members Chase, Beaty, Brickman, Elsen,
Sakwa, and Hersh.

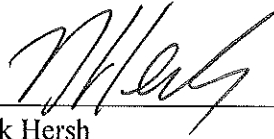
Nays: Members Finkelstein

Resolution declared adopted.



Nick Hersh
President, Board of Education

The undersigned, duly qualified President of the West Bloomfield School District Board of Education, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at its regular meeting held on June 22, 2015, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).



Nick Hersh

President, Board of Education