

**RESOLUTION FOR BUDGET AMENDMENT  
TO BE ADOPTED BY  
THE BOARD OF EDUCATION OF  
WEST BLOOMFIELD SCHOOL DISTRICT**

**RESOLVED**, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2015-16, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

**REVENUE:**

Local		\$11,936,639
Interdistrict Sources		4,327,136
State		43,936,098
Federal		2,213,418
Transfers & Other		<u>2,402,012</u>
<b>TOTAL REVENUE</b>		<b>\$64,815,303</b>
Fund Balance, July 1, 2015	\$1,021,604	
Fund Balance Available to Appropriate		<u>1,021,604</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b><u>\$65,836,907</u></b>

**BE IT FURTHER RESOLVED**, that \$61,777,715 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

**Instruction**

Basic Programs	\$38,020,715
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**Support Services**

Pupil	4,445,215
Instructional	2,584,115
General Administration	810,079
School Administration	4,054,459
Business	1,010,204
Operations & Maintenance	4,142,837
Transportation	2,818,774
Central	2,088,792
Student & Athletic Activities	1,089,863
Community Services/Parent Involvement	22,425
Non-Public Schools	253,588
Capital Improvements	329,469
Prior Period Adjustments (OISD)	35,786
Capital Lease Redemption	<u>71,394</u>

<b>TOTAL APPROPRIATED</b>	<b><u>\$61,777,715</u></b>
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**PURPOSE OF AMENDMENT:**

These amendments to the General Fund require an increase in revenues of \$373,502 and an increase in appropriations of \$128,619.

The budgeted ending fund balance in the General Fund as a result of this amendment for fiscal year 2015-16 is \$4,059,192.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the West Bloomfield School District for fiscal year 2015-16 is as follows:

**REVENUE:**

Intermediate	\$ 477,708
State	<u>193,310</u>
<b>TOTAL REVENUE</b>	<b><u>\$ 671,018</u></b>

**BE IT FURTHER RESOLVED**, that \$671,018 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

Salaries	\$ 284,975
Benefits	228,045
Purchased Services	53,999
Supplies/Materials	6,800
Other	59,249
Indirect Costs	<u>37,950</u>
<b>TOTAL APPROPRIATED</b>	<b><u>\$ 671,018</u></b>

**PURPOSE OF AMENDMENT:**

These amendments to the Special Education Fund require a decrease to both revenues and appropriations in the amount of \$6,607.

The budgeted ending fund balance in the Special Education Fund as a result of this amendment for fiscal year 2015-16 is Zero.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY SERVICE FUND** of the West Bloomfield School District for fiscal year 2015-16 is as follows:

**REVENUE:**

Local	<u>\$1,916,249</u>
<b>TOTAL REVENUE</b>	<u><b>\$1,916,249</b></u>

**BE IT FURTHER RESOLVED**, that \$1,916,249 of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

Salaries	\$996,656
Benefits	652,411
Purchased Services	171,357
Supplies/Materials	55,825
Transfers/Other	<u>40,000</u>
<b>TOTAL APPROPRIATED</b>	<u><b>\$1,916,249</b></u>

**PURPOSE OF AMENDMENT:**

These amendments to the Community Service Fund require a decrease to both revenues and appropriations in the amount of \$145,385.

The budgeted ending fund balance in the Community Service Fund as a result of this amendment for fiscal year 2015-16 is Zero.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

**REVENUE:**

Local	\$12,807,802
State Payment in Lieu of Taxes	57,210
Federal	726,622
Other Financing Sources (Bond Refunding)	<u>9,475,875</u>

**TOTAL REVENUE** \$23,067,509

Fund Balance, July 1, 2015 \$1,035,102

Fund Balance Available to Appropriate 1,035,102

**TOTAL AVAILABLE TO APPROPRIATE** \$24,102,611

**BE IT FURTHER RESOLVED**, that \$23,047,688 of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

Redemption of Bond Principal	10,800,000
Interest on Bonded Debt	2,568,344
Paying Agent and Other Fees	22,400
Other Financing Uses (Bond Refunding)	<u>9,656,944</u>

**TOTAL APPROPRIATED** \$23,047,688

**PURPOSE OF AMENDMENT:**

These amendments to the Debt Retirement Fund require an increase in revenues of \$9,411,308 and an increase in appropriations of \$9,419,243.

The budgeted ending fund balance in the Debt Retirement Fund as a result of this amendment for fiscal year 2015-16 is \$1,054,923.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND** of the West Bloomfield School District for the fiscal year 2015-16 is as follows:

**REVENUE:**

Local		<u>\$2,121,234</u>
<b>TOTAL REVENUE</b>		\$2,121,234
Fund Balance, July 1, 2015	\$341,262	
Fund Balance Available to Appropriate		<u>341,262</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<u>\$2,462,496</u>

**BE IT FURTHER RESOLVED**, that \$2,429,380 of the total available to appropriate in the **SINKING FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

District Repairs		226,688
Building/Site Renovations		<u>2,202,692</u>
<b>TOTAL APPROPRIATED</b>		<u>\$2,429,380</u>

**PURPOSE OF AMENDMENT:**

These amendments to the Sinking Fund require an increase in revenues of \$1,932 and an increase in appropriations of \$95,948.

The budgeted ending fund balance in the Sinking Fund as a result of this amendment for fiscal year 2015-16 is \$33,116.

**This resolution shall take effect on June 20, 2016.**