

BARRE SUPERVISORY UNION  
REGULAR BOARD MEETING

**Barre City School  
James Taffel Library**  
50 Parkside Terrace, Barre, VT

June 13, 2019  
5:30 p.m.

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Public Comment
4. Approval of Minutes
  - 4.1. Barre Supervisory Union Special Board Meeting Minutes - May 23, 2019
5. New Business
  - 5.1. Resign/Retire/New Hire
6. Old Business
7. Other Business as Needed
8. Reports to the Board
  - 8.1. Superintendent (verbal)
  - 8.2. Committee Reports
    - 8.2.1. Policy Committee: Meeting Minutes May 20, 2019  
**Next Meeting:** June 17, 2019 meeting cancelled
    - 8.2.2. Curriculum Committee: Meeting Minutes May 20, 2019  
**Next Meeting:** June 24, 2019 at 5:30 p.m. in the BTMES Library
    - 8.2.3. BUUSD Finance Committee: Meeting Minutes June 4, 2019  
**Next Meeting:** July 2, 2019 at 5:30 pm in the SHS Library
    - 8.2.4. BUUSD Facilities Committee: Met June 11, 2019  
**Next Meeting:** July 8, 2019 at 5:30 p.m. in the SHS Library
    - 8.2.5. BUUSD Communications Committee: June 12, 2019 meeting cancelled  
**Next Meeting:** July 10, 2019 at 5:30 p.m. in the SHS Library
    - 8.2.6. Negotiations:  
**Next Meeting:**
  - 8.3. Financials
9. Executive Session
10. Adjournment

**Reminders:**

Next Barre Unified Union School District Meeting:

June 13, 2019

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

# DRAFT

## BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT REGULAR BOARD MEETING

Barre Town Middle and Elementary School - Library  
May 23, 2019 – 5:30 p.m.

### MINUTES

#### **BOARD MEMBERS PRESENT:**

J. Guy Isabelle (SHS) – Chair  
Giuliano Cecchinelli, II (BC) – Vice Chair  
Victoria Pompei (BT) – Clerk  
Jennifer Chioldi (BC)  
Alice Farrell (BT)  
Anthony Folland (SHS)  
Rebecca Kerin-Hutchins (BT)  
Paul Malone (SHS)  
Sonya Spaulding (BC)

#### **BOARD MEMBERS ABSENT:**

#### **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent

#### **GUESTS PRESENT:**

Video Vision Tech

#### **1. Call to Order**

The Chair, Mr. Isabelle, called the Thursday, May 23, 2019, meeting to order at 5:40 p.m., which was held at the Barre Town Middle and Elementary School Library.

#### **2. Additions and/or Deletions to the Agenda**

None.

#### **3. Public Comment**

None.

#### **4. Approval of Minutes**

##### **4.1 Approval of Minutes – April 11, 2019 Special Meeting**

On a motion by Mrs. Chioldi, seconded by Mrs. Spaulding, the Board unanimously voted to approve the Minutes of the April 11, 2019 Special Meeting.

#### **5. New Business**

##### **5.1 Resignations/Retires/New Hires**

The resumes and BSU Notification of Employment Status Forms for Annette Rhoades (Assistant Director of Special Services), John C. “Chris” Cunningham (Special Educator) and Rhonda Forlow (Special Educator) were distributed. Mr. Pandolfo advised that these candidates will be formally hired by the BUUSD Board. Mr. Pandolfo provided an overview of the candidates’ education and experience, and answered questions from the Board.

**On a motion by Mrs. Spaulding, seconded by Mr. Malone, the Board unanimously voted to approve the hiring of the slate of candidates presented; Annette Rhoades, John C. “Chris” Cunningham, and Rhonda Forlow.**

Letters of resignation from Michael McCurdy, Karen Heath, Jennifer Cote, Brittany Tremblay, Mariel Adsit, Dorothy Unkles, Janet Allen, Penny Cahill, Molly Ciecierski, Holly Haggerty, Hayley Fitzgerald, Patrick Merriam, and Pam Wark were distributed. Mr. Pandolfo advised regarding the staff members who are resigning, and asked that the Board approve the resignations. It was noted that no Board action is necessary for Pat Merriam and Pam Wark’s resignations. Mr. Pandolfo will address those separately.

**On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to accept, with thanks for their years of service, the resignations of the slate of staff presented; Michael McCurdy, Karen Heath, Jennifer Cote, Brittany Tremblay, Mariel Adsit, Dorothy Unkles, Janet Allen, Penny Cahill, Molly Ciecierski, Holly Haggerty, and Hayley Fitzgerald.**

# DRAFT

In response to a query, Mr. Pandolfo advised that he is not sure if this is a significant number of resignations (higher than in previous years), and is not sure if more resignations will be submitted. There are many different factors involved in the various resignations. There have not been many candidates for the school psychologists' positions. If qualified candidates cannot be hired, it is possible to use contracted services.

Mr. Pandolfo advised regarding the resignations from non-licensed staff members; Patrick Merriam (11 years of service), and Pam Wark, another long-term employee. Mr. Pandolfo and the Board wish Mr. Merriam and Mrs. Wark well. Mr. Isabelle thanked Mrs. Wark for her work on behalf of the Policy Committee.

## **6. Old Business**

None.

## **7. Other Business as Needed**

The next BSU meeting is Thursday, June 13, 2019 at 5:30 p.m., with a BUUSD Board meeting at 6:00 p.m. As SHS Library renovations will start in June, the location of the meeting will need to be determined.

It was confirmed that the existing district Boards, and BSU Board will need to meet at some time in the future to approve the FY19 Audit.

## **8. Reports to the Board**

### **8.1 Superintendent**

A copy of the Superintendent's report dated May 23, 2019 was distributed for review and discussion. The report included information pertaining to the Superintendent's Office, the Business Office, Curriculum, Instruction and Assessment, Communications, Special Education, Technology, Early Education, Human Resources, and Facilities.

Mr. Pandolfo was congratulated for being named Superintendent of the Year.

Mr. Pandolfo provided an update on water testing (for lead). The impact to BCEMS will be minimal as testing is limited to only those taps that required work. Tap inventories for BTMES and SHS were sent to the State. The State will provide the sample collection bottles. It is not known, why BTMES and SHS were chosen for fast-track testing. It will take a significant amount of work to obtain samples.

### **8.2 Committee Reports**

#### **8.2.1 Policy Committee**

The April 15, 2019 Meeting was cancelled. The Committee met on May 20, 2019 and reviewed some related policies. The first meeting of the BUUSD Policy Committee will be scheduled in August 2019.

#### **8.2.2 Curriculum Committee**

Minutes from the April 22, 2019 meeting were distributed. The Committee met on May 20, 2019. It was noted that a group of local students recently traveled to California (Silicon Valley) to present their invention (a concussion measuring device) that was created at The Generator, a makerspace located in Burlington.

The next meeting is scheduled for Monday, June 24, 2019 at 5:30 p.m. The location is to be announced.

#### **8.2.3 Finance Committee**

Minutes from the May 7, 2019 BUUSD meeting were distributed. Discussion included organization of the BUUSD committee, and reviewing several procedures at each meeting. Discussion was also held regarding the current cell phone procedures, the FY20 Budget, creation of a calendar (for items that need yearly discussion), and final checks for Board Members.

The next meeting is scheduled for Tuesday, June 4, 2019 at 5:30 p.m. The meeting location will be announced.

#### **8.2.4 BSU Facilities Committee**

Minutes from the May 14, 2019 BUUSD meeting were distributed. Discussion included; the BTMES garden, lead testing, and a possible change to meeting days.

The next meeting is scheduled for Tuesday, June 11, 2019 at 5:30 p.m. in the BTMES Library.

#### **8.2.5 BSU Communications Committee**

Minutes from the May 8, 2019 meeting were distributed. The Committee discussed goals, the new web site, continuation of public engagement, and discussion on promotion of the FY20 budget.

# DRAFT

The next meeting is tentatively scheduled for Wednesday, June 12, 2019 at 5:30 p.m. The location will be announced.

## **8.2.6 BSU Negotiations Committee**

Minutes from the March 22, 2019 meeting were distributed. The Committee also met on May 21, 2019. Mr. Malone advised that the negotiation session was a success and that the Committee came to an agreement with both teachers and para educators. Mr. Pandolfo advised that the best practice is for the unions to ratify the contracts prior to the Board approving them. Mr. Pandolfo will discuss the details of the Agreements in the BUUSD Executive Session.

## **8.3 Financials**

Three reports were distributed; The BSU FY19 Budget Expense Report/Year-end Projection Report, the BUS General Fund Revenue Report, and the BSU Expenditures FY19 Report. There is an unaudited projected deficit of \$ 125,179.34. In response to a query, it was confirmed that the projected deficit is not finalized. Additional information is required prior to finalizing the end of year deficit/surplus.

## **9. Executive Session as Needed**

No items were proposed for discussion in Executive Session.

## **10. Adjournment**

**On a motion by Mrs. Chioldi, seconded by Mrs. Farrell, the Board unanimously voted to adjourn at 6:15 p.m.**

Respectfully submitted,  
*Andrea Poulin*

**BARRE SUPERVISORY UNION**  
**NOTIFICATION OF EMPLOYMENT STATUS**

5.1

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: ☒ (Section 1)      TRANSFER: \_\_\_\_\_ (Section 2)      CHANGE HRS/WAGE: \_\_\_\_\_ (Section 2)      TERMINATION/RESIGNATION: \_\_\_\_\_ (Section 3)

\*NAME: Bonnie McIntosh      \*School/Dept. Barre Town  
\*EFFECTIVE DATE: 8/20/19      \*Daytime Phone: 416 2011243  
\*POSITION: SLP      \*SUBJECT: SPEP/SLP \*GRADE: Pre K  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE** (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 13+      STEP: 13      SALARY PLACEMENT: M 15

HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_

SALARY: \$62,978      CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: \_\_\_\_\_

\*REPLACEMENT? ☒ Y / N      \*LONG TERM SUB? Y / N      IF YES, FOR WHOM? JPW Coyle

\*AOE ENDORSEMENT (TEACHER): ☒ YES or NO      \*CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

\*CONTRACT: ☒ YES or NO      \*TIMES SHEET: YES or NO

For Central Office Use Only:      Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_      Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES** (Fill in both columns)

<p><b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_      Last Work Day: \_\_\_\_\_

<p>_____ *Approving Signature Principal/Administrator</p> <p>_____ *BSU Approval Signature</p>	<p><u>5/29/19</u> *Date</p> <p><u>6/3/19</u> *Date</p>
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**REVERSE SIDE:** Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

# Bonnie McIntosh

293 Brookdale Avenue Toronto, M5M1P6  
4162011243 [bonnie.mcintosh@sympatico.ca](mailto:bonnie.mcintosh@sympatico.ca)

## Education

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### University of Oregon

Eugene, Oregon

Master of Arts

**Major:** Communication Disorders, **Minor:** Early Childhood Special Education

Attended September 1982 to May 1984

Degree conferred May 1984

### Castleton State College

Castleton, Vermont

Bachelor of Arts

**Major:** Liberal Arts: Music

Attended September 1978 to May 1980

Degree conferred May 1980

## Experience

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### Surrey Place

Sep 2004 - Present

Speech-Language Pathologist

Toronto, Ontario

Speech-Language Pathologist in the Infancy & Early Childhood Program: Surrey Place is a publicly funded agency dedicated to supporting people with developmental disabilities and their families. I provide assessments of functional communication skills within natural environments and clinical contexts. Following these collaborative dynamic assessments, I develop intervention plans that reflect the values and priorities of families while incorporating input from other professionals on the intervention team. My intervention includes parent collaboration and education, consultation to child cares, and individual and group activities to promote communication skills.

**Reason for leaving:** It is my dream to return to Vermont.

**Supervisor:** Stace Fullerton (4169255141)

**Experience Type:** Other, Full-time

It is **OK** to contact this employer

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### Toronto Preschool Speech & Language Services

Sep 2002 - Jul 2004

Speech-Language Pathologist

Toronto, Ontario

Provided treatment to children with severe special needs.

Participated in developmental assessments with the team at the Hospital for Sick Children Child Development Centre, focusing on early identification of Autism Spectrum Disorder.

Provided treatment and consultation in specialized nursery schools.

**Reason for leaving:** Moved to a full-time position.

**Supervisor:** Barbara Wilde (4169214498)

**Experience Type:** Other, Part-time  
It is **OK** to contact this employer

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**Children's Specialized Hospital**

Jun 1994 - Aug 1997

Speech-Language Pathologist

Mountainside, New Jersey

Performed evaluations and interventions part of a multidisciplinary team at a children's rehabilitation centre serving inpatient and outpatient pediatric population.

**Reason for leaving:** Family commitments.

**Supervisor:** Ellen Kandel (888- CHILDREN (244-5373))

**Experience Type:** Other, Full-time

It is **OK** to contact this employer

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***Speech-Language Pathologist***

Formal workshops in Routines Based Intervention, PROMPT, Hanen It Takes Two To Talk, Picture Exchange Communication System, Four Blocks Literacy Model and Greenspan's Floortime Approach.

Familiarity with a range of Augmentative Communicative devices and applications.

Affiliate of American Speech-Language-Hearing Association Special Interest Groups.

**BARRE SUPERVISORY UNION**  
**NOTIFICATION OF EMPLOYMENT STATUS**

**MAY 16 2019**

complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: Y (Section 1)      TRANSFER: \_\_\_\_\_ (Section 2)      CHANGE HRS/WAGE: \_\_\_\_\_ (Section 2)      TERMINATION/RESIGNATION: \_\_\_\_\_ (Section 3)

\*NAME: Kevin Haley \*School/Dept: SHS / SPED

\*EFFECTIVE DATE: July 1<sup>st</sup> 2019 \*Daytime Phone: 802-272-4350

\*POSITION: School-Based Therapist \*SUBJECT: SPED \*GRADE: —  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)**

Greater than 10 TOTAL YEARS OF EXPERIENCE: >13 STEP: 13 SALARY PLACEMENT: M

HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: 11.5 DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_

SALARY: \$63,978 CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: \_\_\_\_\_

\*REPLACEMENT? Y/N \*LONG TERM SUB? Y/N IF YES, FOR WHOM? New Position - Formerly Contracted service

\*AOE ENDORSEMENT (TEACHER): YES or NO \*CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

\*CONTRACT: YES or NO \*TIMES SHEET: YES or NO **NON-CONTRACT EMPLOYEE**

For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)**

<p><b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5/17/19</u> *Date</p> <p><u>5/17/19</u> *Date</p>
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**REVERSE SIDE:** Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.



# Kevin Haley

353 Notch Road Middlesex, Vermont 05602  
802 272 4350 [kevinhaley7@gmail.com](mailto:kevinhaley7@gmail.com)

## Education

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### **Nova Southeastern University**

Fort Lauderdale, FL, Florida

Master of Counseling

**Major:** Counseling Psychology

Attended August 1996 to May 1998

Degree conferred May 1998

### **Transcript**

(2.3MB)

### **State University of New York at Geneseo**

Geneseo, NY, New York

Bachelor of Arts

**Major:** Occupational and Organizational Communication

Attended August 1990 to May 1994

Degree conferred May 1994

## Experience

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### **Kevin Haley, MS, LCMHC**

Jan 2006 - Present

Licensed Clinical Mental Health Counselor

Various locations in Central Vermont

Direct counseling with individuals, couples, and families – specializing in working with adolescents as the primary client and utilizing non-office and alternative settings while engaged in treatment. Clinical concentrations include but are not limited to conduct related issues, attention-deficit, hyperactivity, anxiety, depression, trauma, grief, and loss. Assist clients to identify symptoms causing distress, challenges in functioning, and to cope with personal, interpersonal, home, school, work, peer, and family related issues. Primary counseling modality implements cognitive-behavioral and mindfulness approaches with a strengths-based emphasis and solution-focused strategies.

**Supervisor:** Self Employed (802-272-4350)

**Experience Type:** Other, Full-time

It is OK to contact this employer

### **Transitional Services for Youth and Families**

Oct 2003 - Nov 2009

Clinical Director

Burlington, Vermont

Oversight, maintenance, and development of clinical aspects of social service, alternative education, and restorative justice programming. Provided direct therapeutic services to individuals, groups, and families. Conducted ongoing assessment and evaluation in support of identified treatment goals; crisis intervention; consultation with and training of direct staff; and management of documentation and data collection.

**Reason for leaving:** Transition to full-time private practice

**Supervisor:** Rebekah Gebo (802-863-4130)

**Experience Type:** Other, Full-time

It is **OK** to contact this employer

**Otter Creek Associates / Matrix Health Systems**

Oct 2003 - Mar 2009

Counselor

Burlington, Vermont

Provided assessment, diagnosis, treatment planning, and direct counseling services to adolescents, adults, and families as part of an affiliation of independent practitioners.

**Reason for leaving:** Transition to full-time private practice in Central Vermont

**Supervisor:** Dr. David Fassler (802-865-3450)

**Experience Type:** Other, Part-time

It is **OK** to contact this employer

**Phoenix House of New England's Substance Abuse Prevention Corps**

Apr 2002 - Oct 2003

Program Director

Waterbury, Vermont

Supervision and management of statewide program primarily targeting youth. Development of sustainable efforts in local communities by promoting awareness, providing education, creating mentoring relationships, and implementing alternative activity programs.

**Reason for leaving:** Reduction of federal grant funding

**Supervisor:** Susan Onderwyzer (888-671-9392)

**Experience Type:** Other, Full-time

It is **OK** to contact this employer

**The Glass House**

Sep 1999 - Feb 2002

Counselor

Fort Lauderdale, Florida

Assessment, group counseling, and individual therapy with child, adolescent, and adult clients.

Emphasis on addictions prevention, anger management, coping with family issues, parenting skills, and domestic violence prevention/intervention.

**Reason for leaving:** Moved to Vermont

**Supervisor:** Yvonne Haase (954-938-0055)

**Experience Type:** Other, Full-time

It is **OK** to contact this employer

**Archways Behavioral Health Care, Inc.**

Apr 1998 - Sep 1999

Homeless Project Coordinator / Day Treatment Staff

Fort Lauderdale, Florida

Counseling, linking to services, and assistance to indigent clients and families regarding living, employment, educational, social, medical, psychological, and dietary needs. Provided direct supervision and counseling in a structured daily environment to adults with chronic psychiatric diagnoses. Treatment consisted of basic living skills training, social rehabilitation services, group, and individual therapy. Duties included assessment, individualized treatment planning, and implementation towards fulfillment of identified objectives.

**Reason for leaving:** Professional advancement

**Supervisor:** Randee Speciale (954-763-2030)

**Experience Type:** Other, Full-time

**BARRE SUPERVISORY UNION**  
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Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: \_\_\_\_\_ TRANSFER: \_\_\_\_\_ CHANGE HRS/WAGE: \_\_\_\_\_ TERMINATION/RESIGNATION: \_\_\_\_\_  
(Section 1) (Section 2) (Section 2) (Section 3)

\*NAME: Samantha Alexander \*School/Dept. SHS / SPED  
\*EFFECTIVE DATE: 7/1/2019 \*Daytime Phone: 802-793-4095  
\*POSITION: Teacher \*SUBJECT: SPED \*GRADE: 9-12  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE**

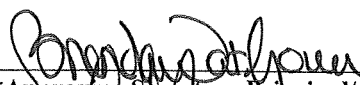
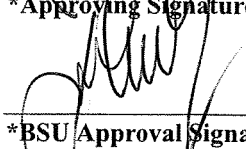
TOTAL YEARS OF EXPERIENCE: 0 STEP: 1 SALARY PLACEMENT: BA **MAY 28 2019**  
HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_  
SALARY: \$38,310 CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: \_\_\_\_\_  
\*REPLACEMENT? Y / N \*LONG TERM SUB? Y / N IF YES, FOR WHOM? Hayley Fitzgerald  
CERTIFIED: YES or NO CONTRACT: YES or NO TIMES SHEET: YES or NO \$43,770  
Pending

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES** (Fill in both columns)

<p><b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

<p><u></u> *Approving Signature Principal/Administrator</p> <p><u></u> *BSU Approval Signature</p>	<p><u>5/28/19</u> *Date</p> <p><u>6/5/19</u> *Date</p>
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# Samantha Alexander

184 Berlin St Montpelier , Vermont 05602  
8027934095 [salexander.edu1@gmail.com](mailto:salexander.edu1@gmail.com)

## Education

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### Northern Vermont University, Johnson

Johnson, Vermont

Bachelor of Arts

**Major:** History Secondary Education Licensure , **Minor:** Global Studies & Political Science

**GPA:** 3.300

**Credit Hours:** 136

Attended August 2014 to May 2019

Degree conferred May 2019

### Transcript

(250KB)

## Experience

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### Lamoille Union High School

Aug 2019 - May 2019

Student Teacher

Hyde Park, VT

For my endorsement in Special Education, I completed 240 hours in the Fall of 2018 and 60 hours in the Spring of 2019 with Jacki O'Connor, a Special Education Case Manager.

Over the course of my practicum, I gained the foundational skills required of a Special Education Case Manager. I successfully conducted one IEP meeting, later making adjustments to the IEP goals to match the student's needs. I taught supplemental literacy lessons using Khan Academy as a resource, as it has the option of leveling texts, making the content accessible for my diverse group of learners. I provided academic supports across multiple disciplines, including Mathematics, English, History, and some Biology. I formed professional relationships with paraprofessionals, behavior interventionists, content specific educators, as well as outside service providers. Additionally, I explored flexible pathways within the school and through attended the Annual Interagency Core Teams Collaboration Event in Killington Vermont.

In the Spring of 2019, I began to focus on push services and inclusive practices within my 9th grade Social Studies placement, coordinating with case managers, and insuring IEP and 504 accommodations and modifications were being made. Additionally, I created and conducted a co-taught lesson, strengthening my skills in collaboration, and understanding of how to be a successful co-teacher.

**Reason for leaving:** Completion of student teaching

**Supervisor:** Jacki O'Connor ((802) 888-4261)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

### Lamoille Union High School

Jan 2019 - May 2019

Student Teacher

Hyde Park, VT

I conducted my semester of full-time student teaching in Peter Lavigne's 9th grade "Great Civilizations" course. All 9th graders are required to participate in the course to satisfy proficiency requirements.

The student populous was divided between two Social Studies teachers. Peter Lavigne taught five distinct classes, three advanced, and two general education courses. Though the content remained the same, each class was unique with diverse abilities and learning preferences. We implemented a variety of inclusive practices and modifications to provide an appropriate learning environment for each individual student.

I had the pleasure of creating my own proficiency-based unit on the Crusades and the Reconquista. I incorporated multiple means of representation, expression, and engagement through the entirety of my unit. My unit consisted of five lessons, one of which was co-taught.

In the day-to-day setting, Mr. Lavigne and I often shared some responsibility for direct instruction, but I had a greater opportunity to work 1:1 with students who benefited from extra support, and those who benefited from enrichment. Additionally, Mr. Lavigne included me in the lesson planning process, giving me the opportunity to learn from a highly qualified educator with decades of experience and providing me with the platform to share my own strategies and ideas.

My cooperating teacher provided me with a one of a kind opportunity which expanded my understanding of proficiency. Mr. Lavigne, the head of the Social Studies department, also took the mantle as the coordinator of Proficiency Based Graduation Requirements in Social Studies. His responsibility included aligning proficiencies with specific course offerings, coordinating with faculty, tracking the proficiencies accumulated by the class of 2020, and more. His position allowed me to attain a deep understanding of College, Career, and Civics proficiencies and how they are applied across the discipline.

**Reason for leaving:** Completion of Student Teaching Requirements

**Supervisor:** Peter Lavigne ((802) 888-4261)

**Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

### **Lamoille Union High School**

Aug 2018 - Dec 2018

Student Teacher

Hyde Park, VT

I completed 60 hours of student teaching in the fall of 2019 with Peter Lavigne. The placement was very successful, and I was invited back to complete my full semester of student teaching the following semester.

In my first experience with the 9th grade "Great Civilizations" course I created and taught four proficiency-based lessons, two of which came from my "mini unit" on Greek mythology. I participated in day-to-day activities, conducting addition informal co-taught lessons.

**Reason for leaving:** Completion of student teaching.

**Supervisor:** Peter Lavigne ((802) 888-4261)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

### **Jonson Elementary School**

Jan 2018 - May 2018

Student Teacher

Johnson Vt

I completed 60 hours in a 6th-grade classroom teaching English. I supported the general educator, Jessica Gibbles, in day-to-day activities and instruction. I taught two independent English lessons using the Common Core State Standards. The lessons focused on crafting opinion writing pieces. Each of

these lessons had an infusion of current events and multidisciplinary content through the use of opinion articles from Newsela. One of the articles examined girls ability to access education in third world countries, which directly tied to their prior knowledge attained in their Social Studies unit. The proceeding article scaffolded onto their understanding of global warmings global and local impact, a topic they studied within their Science unit.

**Reason for leaving:** Completion of student teaching

**Supervisor:** Jessica Gibbles (8028886727)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

### **Johnson Elementary**

Jul 2017 - Dec 2017

Student Teacher

Johnson Vt

In the fall of 2017, I spent 60 hours in a 6th-grade classroom with a focus on Mathematics. I independently taught one lesson. Over the course of my fieldwork, I observed applied educational strategies and provided support to the general educator. The experience was highly successful and I was welcomed back the next semester with a focus on English Language Arts.

**Reason for leaving:** Completion of student teaching

**Supervisor:** Jessica Gibbles ((802) 888-6727)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

### **Peoples Academy**

Aug 2016 - Dec 2016

Student Teacher

Morrisville VT

For my very first student teaching experience, I spent 60 hours in a 9-12 Spanish classroom. This served as a very unique experience as I had some background in speaking, reading, and writing in Spanish. Over the course of the semester, I observed teaching strategies and taught two independent lessons. Oddly enough, my lessons focused primarily on the Spanish Reconquista and the Crusades; which I would again cover in my final full semester of student teaching.

**Reason for leaving:** Completion of student teaching

**Supervisor:** Jennifer Bickart ((802) 888-4600)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

## ***More About Me***

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Achievements and awards:

In 2018 I received Northern Vermont University's (then Johnson State College) Humanity Departmental Award for academic achievement.

In 2017 I attended had the honor of attending the National Undergraduate Research Conference in Memphis TN, where I presented my senior thesis.

Personal interest:

I believe that physical health is important for a healthy, happy life. In the Spring of 2018, I

volunteered as an assistant coach for the local Girls on the Run team at Johnson Elementary School, which fused restorative practices, self-regulation, understanding complex emotions, and of course, exercise.

I love being in the woods for long hikes, which inspired me to acquire safety training. In 2018, I received my Wilderness First Responder certification. I received training in providing first aid and EpiPen injections.

# DRAFT

## BARRE SUPERVISORY UNION POLICY COMMITTEE MEETING Barre Supervisory Union – 2<sup>nd</sup> Floor Conference Area May 20, 2019 - 6:00 p.m.

### MINUTES

#### COMMITTEE MEMBERS PRESENT:

J. Guy Isabelle (SHS) - Chair  
Andrew McMichael (BC)  
Rebecca Kerin-Hutchins (BT)  
Sarah Pregent (BC)  
Giuliano Cecchinelli (BC)  
Paul Malone (SVS)  
Jon Valsangiacomo

#### COMMITTEE MEMBERS ABSENT:

Jennifer Chioldi (BC) – Vice Chair

#### ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent  
Erica Pearson, Assistant Principal (BTMES)

#### GUESTS PRESENT:

#### 1. Call to Order

The Chair, Mr. Isabelle, called the Monday, May 20, 2019, meeting to order at 6:01 p.m., which was held at the Barre Supervisory Union Central Office in the 2<sup>nd</sup> Floor Conference Area.

#### 2. Additions and/or Deletions to the Agenda

None.

#### 3. Approval of Minutes

##### 3.1 Approval of Minutes – March 18, 2019 Policy Committee Meeting

The Committee agreed by consensus to approve the Minutes of the March 18, 2019 Policy Committee Meeting.

#### 4. Review of BUUSD Policy Manual Index

The BUUSD Policy Manual Index (dated 05/13/2019) was distributed and reviewed. This included: (1) the 58 policies which passed a 1<sup>st</sup> reading on May 9 which had been converted directly from BSU adopted policies; (2), the 2 additional policies which passed a 1<sup>st</sup> reading on May 9 which were not direct conversions; and (3) 10 additional policies under discussion.

#### 5. Discussion of Policies

##### 5.1 C 41-P – Intra District School Transfer - Procedures

These procedures were discussed in detail by the Committee. John P. will revise these based on the discussion and send the revised version to the Committee, the BUUSD Board, and the Administrative Team.

##### 5.2 Board Operation Policies A 20, A 21, A 23, A 24, A 31, A32, A 33, A34

These VSBA model policies were reviewed by the Committee and some revisions were suggested. John P. will revise and send the revisions to the VSBA for their thoughts. Additionally, A 21 and A 23 will be sent to the Communications Committee since they relate to communication with the public.

#### 6. Other Business

The next meeting was set for August 19, 2019 at 5:30 P.M. in the BSU Office downstairs Conference Area. This will be the first meeting of the BUUSD Policy Committee.

#### 7. Adjournment

The Committee agreed by consensus, to adjourn at 8:00 p.m.

Respectfully submitted,  
John Pandolfo



# DRAFT

## BARRE SUPERVISORY UNION CURRICULUM COMMITTEE MEETING

Spaulding High School Library  
May 20, 2019 - 5:30 p.m.

### MINUTES

#### COMMITTEE MEMBERS PRESENT:

Jennifer Chioldi (BC) - Chair  
Ed Rousse (SHS) – Vice Chair  
Victoria Pompei (BT)

#### COMMITTEE MEMBERS ABSENT:

Joe Blakely (SHS)  
Chris Riddell (BC)

#### ADMINISTRATORS PRESENT:

Jacquelyn Ramsay-Tolman, Director of Curriculum, Instruction, and Assessment  
Brenda Waterhouse, Principal (SHS)

#### GUESTS PRESENT:

Karen Heath                      Tamara Cooley                      Paul Malone                      Sonya Spaulding

#### **1. Call to Order**

**The Chair, Mrs. Chioldi, called the Monday, May 20, 2019, meeting to order at 5:35 p.m., which was held at the Spaulding High School Library.**

#### **2. Additions and/or Deletions to the Agenda**

Discussion of the Continuous Improvement Plan (CIP) will be incorporated into discussion of Agenda Item 8 (Review of Consolidated Federal Grant Programs).

#### **3. Review / Approval of Minutes – March 25, 2019 BSU Curriculum Committee Meeting**

**On a motion by Mrs. Pompei, seconded by Mr. Rousse, the Committee unanimously voted to approve the Minutes of the March 25, 2019 BSU Curriculum Committee Meeting and the Minutes of the April 22, 2019 BSU Curriculum Committee Meeting.**

#### **4. Review / Approval of Minutes – April 22, 2019 BSU Curriculum Committee Meeting**

Approved under Agenda Item 3.

#### **5. Visitors and Communications**

None.

#### **6. Homework Committee Findings and Recommendations**

Mrs. Tolman advised that the Homework Committee was formed after a presentation from all schools identified vastly different practices relating to the assignment of homework. The Homework Committee utilized the Learning Community Action Plan Template. Mrs. Tolman advised that historically there has been inequity for students across classrooms and grades, and that teachers had no specific guidance relating to the assignment of homework. There is a need for consistency, clear expectations, and the cultivation of opportunities for students to develop lifelong habits of learning. Mrs. Tolman advised regarding the process utilized by the Committee, including meetings, surveys, and research. Surveys included input from parents, students and staff. There was a large response to the survey. Research included seeking out unbiased articles. Mrs. Tolman provided an overview of the Committee's hopes, fears, research summarization, a review of survey results, and alternative forms of homework. It was noted that Math Nights are very popular, and perhaps additional 'nights' should be scheduled, e.g. Science Nights. It was also noted that online games can be very beneficial. The Committee recommends homework proposals by grade groups (K – 4, 5 – 8, and high school). Mrs. Tolman queried the Committee regarding how to move forward, and whether or not they felt this process/outcome meets board member goals. It was agreed that a policy should be drafted, outlining homework practices by grade group. The policy could be finalized and submitted to the Policy Committee for review at their June meeting. If approved First and Second Readings could be held at the July and August BUUSD Board Meetings, with consideration of piloting the elementary portion of the policy during the 2019 – 2020 academic year.

# DRAFT

## 7. SHS Library Renovations

Mrs. Tolman presented a Power Point Presentation titled SHS Library Renovation – A Blending of Tradition and Innovation for the 21<sup>st</sup> Century. The presentation included an overview of the mission, rationale for updating the library, public perceptions of school libraries, ‘today’s reality’ (a bright lively space that is busy and noisy), libraries used as learning spaces (student centered, active and noisy, and provision of opportunities for exploration), library use statistics, modern libraries (flexible spaces with well-selected resources, adaptable furniture, current technology, collaborative services, and well trained staff), the importance of student centered space, and the renovation which is anticipated to be completed in three phases. Mrs. Tolman provided an overview of the phases, including a preview of the new floor layout and new window to the hallway. It was noted that the new open floor plan will provide flexibility of seating and work areas, and increases safety, as spaces will be more visible to library staff. The open floor design will include the ‘Tom Sedor Reading Nook and Seating Area’, a ‘Standing and Career Area’, a new circulation desk, and collaborative/meeting area. Phase II will introduce new resources, new furniture, and an audio/visual room. It is anticipated that the audio/visual room will provide students and faculty with technology to support learning, flexible pathways, proficiency based learning, and allow for podcasts, music, and audiovisual presentations. Phase III will involve the creation of ‘Makerspace’ which will provide a variety of tools and technology (high tech and low tech) to provide students and educators with the opportunity to create, innovate, and play. The library is going through a purge process, and will begin packing books in June. Librarian Christine Smith will be looking into securing grants to assist with the various phases.

## 8. Review Consolidated Federal Grant Programs

A document titled ‘Barre Supervisory Union Continuous Improvement Plan / Summary’ was distributed. The document was created by Ben Merrill to provide an overview of the CIP in user friendly language. It was noted that the Continuous Improvement Plan was previously distributed to the BUUSD Board. Mrs. Spaulding advised that she believes the Board needs a better understanding of the CIP in order to understand what our schools need, and to see that the needs are met (appropriate budgeting). Mrs. Tolman advised that the CIP ties into and is aligned with the CFP grant. The focus of last year’s CIP was alignment amongst the schools, and that alignment is being strengthened this year. Data is a very important factor for many aspects of the plan and is involved in every action step. It was noted that the CIP goals remain the same, but the ‘road to accomplish’ the goals is different. More concrete data will be available next year. Performance Indicators (under ESSA) are very important. Mrs. Tolman advised that the State did not provide the detailed breakdown of SBAC data that is normally provided. CIP goals involve meeting academic and social/emotional needs of students. There is a new ‘all hands on deck’ philosophy (a culture of shared responsibility for all learners). Instruction is based on the best instructional fit, rather than on scheduled availability. The number of coaching staff is being expanded in FY20. Curriculum coaches are currently attending training. It was reiterated that more data should be available next year. Mrs. Tolman stressed the importance of understanding the grants’ allowable activities in order to use grant funds in the CIP. Mrs. Tolman provided a brief overview of the various Title grants. Mrs. Waterhouse advised that students recently traveled to California (Silicon Valley) to give a presentation on concussion related head gear that they created at The Generator (Makerspace in Burlington). Mrs. Tolman advised that grant funds are also available to administrators for professional development and training. Mrs. Pompei advised that she would like the 2020/2021 Continuous Improvement Plan to include items that will benefit exceptional/gifted students.

## 9. Next Meeting Date and Agenda Items

The next meeting is Monday, June 24, 2019 at 5:30 p.m. The location is to be determined. Mrs. Waterhouse will not be available.

### Agenda Items: Assessments

Mrs. Waterhouse advised that this evening, she attended the SPED Life Skills Department’s Annual performance. The performance was wonderful and very well attended.

Mrs. Waterhouse advised that she believes it would be most beneficial to have a grant writer. Mrs. Spaulding advised that a few years ago, money was budgeted for grant writing services, but the money was not spent.

## 10. Adjournment

**On a motion by Mr. Rousse, seconded by Mrs. Pompei, the Committee unanimously voted to adjourn at 7:54 p.m.**

Respectfully submitted,  
*Andrea Poulin*

**BARRE SUPERVISORY UNION**  
**FY19 BUDGET EXPENSE REPORT/YEAR-END PROJECTION**  
**May 23, 2019**

	FY19 BUDGET	YTD EXPENSES	ENCUMBRANCES	PROJECTIONS	VARIANCE
1 CURRICULUM	\$172,397.00	\$156,913.00	\$17,995.00	\$182,000.00	(\$9,603.00)
2 TECHNOLOGY	\$601,556.00	\$539,149.00	\$60,981.00	\$605,000.00	(\$3,444.00)
3 BOARD	\$82,600.00	\$73,281.00	\$0.00	\$85,000.00	(\$2,400.00)
4 ACT 46	\$0.00	\$10,104.00	\$0.00	\$10,104.00	(\$10,104.00)
5 SUPERINTENDENT	\$351,983.00	\$342,439.00	\$37,751.00	\$385,000.00	(\$33,017.00) *
6 BUSINESS OFFICE	\$598,631.00	\$508,111.00	\$55,825.00	\$567,000.00	\$31,631.00 *
7 COPIER LEASE - DISTRICT WIDE	\$0.00	\$24,844.00	\$0.00	\$6,500.00	(\$6,500.00) *
8 FACILITIES	\$222,933.00	\$205,176.00	\$24,564.00	\$230,000.00	(\$7,067.00)
9 BSU TOTAL	\$2,030,100.00	\$1,860,017.00	\$197,116.00	\$2,070,604.00	(\$40,504.00)
10 BC CURRICULUM	\$135,842.00	\$0.00	\$0.00	\$0.00	\$0.00 *
11 BC PRESCHOOL PARAS	\$0.00	\$54,777.00	\$11,058.00	\$0.00	0 #
12 SUMMER SCHOOL PARA	\$0.00	\$4,914.00	\$0.00	\$0.00	0 #
13 BC EARLY ED ADMIN.	\$65,399.00	\$58,463.00	\$9,920.00	\$69,000.00	(\$3,601.00)
14 BC DIRECT INSTR. PARAS	\$0.00	\$58,983.00	\$39,057.00	\$0.00	0 #
15 BC LIBRARY PARA	\$0.00	\$42,392.00	\$7,370.00	\$0.00	0 #
16 BC PRINCIPAL OFFICE PARA	\$0.00	\$22,348.00	\$3,835.00	\$0.00	0 #
17 BC TRANSPORTATION	\$629,736.00	\$496,048.00	\$85,000.00	\$632,000.00	(\$2,264.00)
18 BC SPEC ED DIRECT INSTRUCTION	\$3,161,326.00	\$2,825,262.00	\$708,708.00	\$3,450,000.00	(\$288,674.00) *
19 BC ESY	\$38,250.00	\$41,912.00	\$0.00	\$41,912.00	(\$3,662.00)
20 BC PT	\$12,590.00	\$9,237.00	\$495.00	\$10,500.00	\$2,090.00
21 BC PSYCHOLOGICAL	\$90,427.00	\$69,312.00	\$21,325.00	\$91,000.00	(\$573.00)
22 BC SPED DEV-BEHAVORIAL	\$61,714.00	\$10,112.00	\$6,600.00	\$16,000.00	\$45,714.00 *
23 BC SLP	\$355,761.00	\$244,815.00	\$81,675.00	\$345,000.00	\$10,761.00
24 BC OT	\$102,361.00	\$69,979.00	\$19,361.00	\$98,000.00	\$4,361.00
25 BC ADMIN	\$162,421.00	\$135,843.00	\$17,571.00	\$158,000.00	\$4,421.00
26 BC SPED TRANSPORTATION	\$79,939.00	\$86,084.00	\$85.00	\$90,000.00	(\$10,061.00)
27 BC EARLY ED	\$118,192.00	\$82,334.00	\$28,428.00	\$115,000.00	\$3,192.00
28 BC EARLY ED ESY	\$8,235.00	\$4,930.00	\$0.00	\$4,930.00	\$3,305.00
29 BT CURRICULUM	\$135,842.00	\$95,563.00	\$31,946.00	\$132,000.00	\$3,842.00
30 BT PRESCHOOL PARAS	\$0.00	\$93,297.00	\$21,755.00	\$0.00	0 #
31 BT EARLY ED ADMIN	\$64,774.00	\$60,254.00	\$7,439.00	\$68,000.00	(\$3,226.00)
32 BT PRE TRANSPORTATION	\$12,000.00	\$19,354.00	\$0.00	\$20,000.00	(\$8,000.00)

33	BT DIRECT INSTRUCTION PARAS	\$0.00	\$56,827.00	\$7,859.00	\$0.00	0 #
34	BT BEHAVIORAL SUPPORT PARAS	\$0.00	\$23,932.00	\$5,823.00	\$0.00	0 #
35	BT LIBRARY PARAS	\$0.00	\$31,987.00	\$6,336.00	\$0.00	0 #
36	BT TRANSPORTATION	\$556,001.00	\$470,842.00	\$33,206.00	\$595,000.00	(\$38,999.00) *
37	BT SPECIAL ED DIRECT INSTRUCTION	\$1,995,306.00	\$1,818,734.00	\$524,873.00	\$2,295,000.00	(\$299,694.00) *
38	BT PT	\$17,875.00	\$12,206.00	\$495.00	\$15,000.00	\$2,875.00
39	BT PSYCHOLOGICAL	\$121,802.00	\$147,105.00	\$33,396.00	\$155,000.00	(\$33,198.00) *
40	BT SLP	\$248,330.00	\$166,207.00	\$58,281.00	\$220,000.00	\$28,330.00 *
41	BT OT	\$107,592.00	\$61,498.00	\$20,163.00	\$95,000.00	\$12,592.00 *
42	BT SPED ADMIN	\$104,961.00	\$62,179.00	\$8,026.00	\$105,000.00	(\$39.00)
43	BT SPED TRANSPORTATION	\$38,550.00	\$104,664.00	\$0.00	\$115,000.00	(\$76,450.00) *
44	BT EARLY ED INSTRUCTION	\$227,164.00	\$75,945.00	\$17,387.00	\$145,000.00	\$82,164.00 *
45	BT EARLY ED ESY	\$3,040.00	\$3,561.00	\$0.00	\$3,561.00	(\$521.00)
46	SHS DIRECT INS PARA	\$0.00	\$24,845.00	\$26,602.00	\$0.00	0 #
47	SHS STUDENT TRANSP	\$0.00	\$18,557.00	\$2,500.00	\$21,000.00	0 *
48	SHS DIRECT INSTR PARAS	\$0.00	\$12,480.00	\$9,646.00	\$0.00	0 #
49	SHS GUIDANCE PARAS	\$0.00	\$21,764.00	\$16,854.00	\$0.00	0 #
50	SHS LIBRARY PARA	\$0.00	\$14,229.00	\$10,190.00	\$0.00	0 #
51	SHS TECHNOLOGY PARAS	\$0.00	\$16,657.00	\$14,019.00	\$0.00	0 #
52	SHS PRINCIPAL OFFICE PARAS	\$0.00	\$27,329.00	\$18,496.00	\$0.00	0 #
53	SHS SPECIAL ED DIRECT INSTRUCTION	\$2,611,447.00	\$2,705,348.00	\$503,249.00	\$3,225,800.00	(\$614,353.00) *
54	SHS ESY	\$20,295.00	\$20,156.00	\$0.00	\$20,156.00	\$139.00
55	SHS GAP	\$196,175.00	\$52,941.00	\$19,527.00	\$76,000.00	\$120,175.00 *
56	SHS ACT	\$174,445.00	\$99,673.00	\$32,625.00	\$135,000.00	\$39,445.00 *
57	SHS PT	\$7,264.00	\$2,079.00	\$148.00	\$3,250.00	\$4,014.00
58	SHS PSYCHOLOGICAL	\$182,813.00	\$253,776.00	\$35,168.00	\$280,500.00	(\$97,687.00) *
59	SHS GAP PSYCHOLOGICAL	\$88,110.00	\$42,092.00	\$40,215.00	\$90,000.00	(\$1,890.00)
60	SHS SLP	\$178,151.00	\$116,952.00	\$43,124.00	\$160,000.00	\$18,151.00 *
61	SHS DEV SOFTWARE	\$4,000.00	\$1,459.00	\$0.00	\$3,000.00	\$1,000.00
62	SHS OT	\$20,000.00	\$9,344.00	\$8,495.00	\$19,500.00	\$500.00
63	SHS ADMIN	\$103,905.00	\$82,377.00	\$48,551.00	\$130,000.00	(\$26,095.00) *
64	SHS SPED TRANSPORTATION	\$98,543.00	\$101,047.00	\$5,892.00	\$155,000.00	(\$56,457.00) *
65	SHS GAP NON REIMB	\$73,739.00	\$4,220.00	\$1,679.00	\$6,500.00	\$67,239.00 *
66	CVCC PARA SUBSTITUTES	\$0.00	\$4,907.00	\$0.00	\$0.00	0 #
67	CVCC ELECTRICAL PARA	\$0.00	\$4,045.00	\$2,157.00	\$0.00	0 #
68	CVCC PRE-TECH PARA	\$0.00	\$20,137.00	\$5,036.00	\$0.00	0 #
69	CVCC FOOD TRADES PARA	\$0.00	\$15,862.00	\$4,913.00	\$0.00	0 #
70	CVCC HVAC PARA	\$0.00	\$3,664.00	\$2,158.00	\$0.00	0 #
71	CVCC LIBRARY PARA	\$0.00	\$5,734.00	\$826.00	\$0.00	0 #
72	CVCC DIRECTORS OFFICE PARA	\$0.00	\$32,069.00	\$7,427.00	\$0.00	0 #
73	CVCC BUILDING TRADES PARA	\$0.00	\$19,266.00	\$5,211.00	\$0.00	0 #
74	CVCC AUTO TECH PARA	\$0.00	\$16,386.00	\$0.00	\$0.00	0 #

75	CVCC BAKE SHOP PARA	\$0.00	\$11,715.00	\$5,101.00	\$0.00	0 #
76	GRAND TOTAL	\$14,444,417.00	\$13,243,027.00	\$2,884,398.00	\$15,481,213.00	(\$1,151,638.00)

77 **FY19 Revenue/Year-end Projection**

		FY19 BUDGET	YEAR TO DATE	FY19 PROJECTED	
		7/1/2018 - 6/30/2019	7/1/2018 - 5/20/19	7/1/2018 - 6/30/2019	
	<b>BARRE SUPERVISORY UNION</b>				
78	BSU - INTEREST REVENUE	\$0.00	\$2,100.00	\$2,500.00	
79	BSU - SALE OF ASSET REVENUE	\$0.00	\$24,300.00	\$24,300.00	Bus/Van Spec. Ed.
80	BSU - COBRA INS. REVENUE	\$0.00	\$2,091.00	\$2,091.06	
81	TRANSPORTATON REIMB	\$562,288.00	\$521,096.00	\$521,096.00	
82	ST VT - SPED EEE	\$189,152.00	\$189,152.00	\$189,152.00	
83	VT DPS SECURITY-SAFETY REVENUE	\$0.00	\$46,763.00	\$46,763.00	
84	BSU - INSURANCE PROCEEDS REVENUE	\$0.00	\$2,884.00	\$2,884.20	
85	BSU PRIOR YEAR REVENUE	\$0.00	\$96.40	\$96.40	
86	TUITION - SPEC. ED. SENDING LEAs	\$70,000.00	\$11,734.00	\$11,734.00	
87	VT - BLOCK GRANT	\$862,427.00	\$862,427.00	\$862,427.00	
88	VT - INTENSIVE SPEC ED REIMBURSEMEN	\$5,072,253.00	\$3,897,594.00	\$5,300,000.00	
89	VT - SPEC ED EXTRAORDINARY REIMB	\$800,000.00	\$318,533.00	\$700,000.00	
90	VT - STATE PLACED REIMB	\$500,000.00	\$232,309.00	\$450,000.00	
91	<b>TOTAL BARRE SUPERVISORY UNION</b>	<b>\$8,056,120.00</b>	<b>\$6,111,079.40</b>	<b>\$8,113,043.66</b>	
	<b>BARRE CITY SCHOOL</b>				
92	BSU - BC SUPT OFFICE ASMT REVENUE	\$710,534.00	\$710,534.00	\$710,534.00	
93	BC CURRIC ASMT REVENUE	\$135,839.00	\$0.00	\$0.00	
94	BC TRANSPORTATION ASMT	\$300,000.00	\$300,000.00	\$350,000.00	
95	BC SPED INSTR ASMT REVENUE	\$1,634,587.00	\$1,635,000.00	\$1,750,000.00	
96	<b>TOTAL BARRE CITY SCHOOL</b>	<b>\$2,780,960.00</b>	<b>\$2,645,534.00</b>	<b>\$2,810,534.00</b>	
	<b>BARRE TOWN SCHOOL</b>				
97	BSU - BT SUPT OFFICE ASMT REVENUE	\$649,631.00	\$649,631.00	\$649,631.00	
98	BT CURRIC ASMT REVENUE	\$135,893.00	\$115,000.00	\$135,893.00	
99	BT TRANSP ASMT	\$250,000.00	\$275,000.00	\$275,000.00	
100	BT SPED INSTR ASMT REVENUE	\$1,185,075.00	\$1,202,000.00	\$1,202,000.00	
101	<b>TOTAL BARRE TOWN SCHOOL</b>	<b>\$2,220,599.00</b>	<b>\$2,241,631.00</b>	<b>\$2,262,524.00</b>	
	<b>SPAULDING HIGH SCHOOL</b>				
102	BSU - SHS SUPT OFFICE ASMT REVENUE	\$549,344.00	\$503,565.00	\$549,344.00	

<b>103</b>	SHS SPED INSTR ASMT REVENUE	\$1,266,806.00	\$728,871.00	\$1,500,000.00
<b>104</b>	<b>TOTAL SPAULDING HIGH SCHOOL</b>	<b>\$1,816,150.00</b>	<b>\$1,457,742.00</b>	<b>\$2,049,344.00</b>
	<b>CVCC - CENTRAL VERMONT CARRER CENTER</b>			
<b>105</b>	BSU - SUPT OFFICE ASMT FROM CVCC	\$120,588.00	\$110,539.00	\$120,588.00
<b>106</b>	<b>TOTAL CVCC - CENTRAL VERMONT CA</b>	<b>\$120,588.00</b>	<b>\$110,539.00</b>	<b>\$120,588.00</b>
<b>107</b>	<b>GRAND TOTAL</b>	<b>\$14,994,417.00</b>	<b>\$12,566,525.40</b>	<b>\$15,356,033.66</b>
<b>108</b>	<b>SURPLUS/(DEFICIT)</b>			<b>(\$125,179.34)</b>

#### **Narrative**

- # General education paraeducators are paid out of the BSU and are reimbursed by the districts for which they work**
- 5** Contracted services, dues and fees
- 6** Profund license, budgeted for a new financial management system
- 7** New BSU 3-year copier contract-billed back to districts
- 10** Budgeted in general fund, after budget was adopted, grant funding was approved
- 18** WCMH, GMBC, SD Assoc., etc-additional student needs
- 22** Expenditures coded to special education direct instruction
- 36** Additional mid-day runs and riders
- 37** Additional student needs for contracted services and tuition to outside placement
- 39** Special education behavior specialist
- 40** Savings in paraeducator support
- 41** Savings in OT services
- 44** Change in student placement
- 47** Students who tuition to SHS-Chelsea, Washington, or Orange
- 53** Students who require outside placement
- 55** Reduction in staffing
- 56** Reduction in staffing
- 58** Student needs
- 60** Reduction in contracted services
- 64** Increase in admin. clerical services
- 65** Staffing charged to direct instruction

# Barre Supervisory Union GENERAL FUND REVENUE

Report # 29073

Statement Code: BOARD REV

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D REVENUE 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>00 BARRE SUPERVISORY UNION</b>			
1. 100-000-1510-4000-00 BSU - INTEREST REVENUE	0.00	(2,099.81)	2,099.81
2. 100-000-1960-4000-00 BSU - SALE OF ASSET REVENUE	0.00	(24,300.00)	24,300.00
3. 100-000-1990-4000-00 BSU - MISC REVENUE	0.00	698.27	(698.27)
4. 100-000-1991-4000-00 BSU - COBRA INS. REVENUE	0.00	(2,091.06)	2,091.06
5. 100-000-3150-4000-00 VT - TRANSPORTATION REIMB	0.00	(521,096.00)	521,096.00
6. 100-000-3214-4000-00 VT DPS SECURITY-SAFETY REVENUE	0.00	(46,762.64)	46,762.64
7. 100-000-5300-4000-00 BSU - INSURANCE PROCEEDS REVENUE	0.00	(2,884.20)	2,884.20
8. 100-000-5400-4000-00 BSU PRIOR YEAR REVENUE	0.00	(96.40)	96.40
9. 100-030-1192-4000-00 BT - SHARED STAFF REVENUE	0.00	(8,128.78)	8,128.78
10. 100-030-1193-4000-00 SHS - SHARED STAFF REVENUE	0.00	(13,168.59)	13,168.59
11. 100-211-1352-4000-00 TUITION - SPEC. ED. SENDING LEAs	(70,000.00)	(11,734.00)	(58,266.00)
12. 100-211-3201-4000-00 VT - BLOCK GRANT	(862,427.00)	(862,427.00)	0.00
13. 100-211-3202-4000-00 VT - INTENSIVE SPEC ED REIMBURSEMENT	(5,072,253.00)	(3,897,594.00)	(1,174,659.00)
14. 100-211-3203-4000-00 VT - SPEC ED EXTRAORDINARY REIMB	(800,000.00)	(318,533.00)	(481,467.00)
15. 100-211-3205-4000-00 VT - STATE PLACED REIMB	(500,000.00)	(232,309.92)	(267,690.08)
16. 100-212-3204-4000-00 VT - EEE GRANT	0.00	(189,152.00)	189,152.00
<b>TOTAL 00 BARRE SUPERVISORY UNION</b>	<b>\$(7,304,680.00)</b>	<b>\$(6,131,679.13)</b>	<b>\$(1,173,000.87)</b>
<b>11 BARRE CITY SCHOOL</b>			
17. 100-000-1931-4000-11 BSU - BC SUPT OFFICE ASMT REVENUE	(710,534.00)	(710,533.92)	(0.08)
18. 100-000-1932-4000-11 BSU - BC PARA ASMT REVENUE	0.00	(144,026.01)	144,026.01
19. 100-101-2210-4000-11 BC CURRIC ASMT REVENUE	(135,839.00)	(135,839.00)	0.00
20. 100-101-2700-4000-11 BC REG ED TRANSPORTATION ASMT	(300,000.00)	(300,000.00)	0.00
21. 100-211-1200-4000-11 BC SPED INSTR ASMT REVENUE	(1,634,587.00)	(1,635,000.00)	413.00
22. 100-212-1214-4000-11 BC SPED EEE INSTR ASMT	(76,440.00)	(76,400.00)	(40.00)
<b>TOTAL 11 BARRE CITY SCHOOL</b>	<b>\$(2,857,400.00)</b>	<b>\$(3,001,798.93)</b>	<b>\$144,398.93</b>
<b>12 BARRE TOWN SCHOOL</b>			
23. 100-000-1931-4000-12 BSU - BT SUPT OFFICE ASMT REVENUE	(649,631.00)	(649,630.92)	(0.08)
24. 100-000-1932-4000-12 BSU - BT PARA ASMT REVENUE	0.00	(145,219.27)	145,219.27
25. 100-101-2210-4000-12 BT CURRIC ASMT REVENUE	(135,893.00)	(115,000.00)	(20,893.00)
26. 100-101-2700-4000-12 BT REG ED TRANSPORTATION ASMT	(250,000.00)	(250,000.00)	0.00
27. 100-211-1200-4000-12 BT SPED INSTR ASMT REVENUE	(1,185,075.00)	(1,202,000.00)	16,925.00
28. 100-212-1214-4000-12 BT SPED EEE INSTR ASMT	(125,000.00)	(125,000.00)	0.00
<b>TOTAL 12 BARRE TOWN SCHOOL</b>	<b>\$(2,345,599.00)</b>	<b>\$(2,486,850.19)</b>	<b>\$141,251.19</b>
<b>41 SPAULDING HIGH SCHOOL</b>			
29. 100-000-1931-4000-41 BSU - SHS SUPT OFFICE ASMT REVENUE	(549,344.00)	(503,565.30)	(45,778.70)
30. 100-000-1932-4000-41 BSU - SHS PARA ASMT REVENUE	0.00	(117,304.04)	117,304.04
31. 100-211-1200-4000-41 SHS SPED INSTR ASMT REVENUE	(1,266,806.00)	(1,457,742.00)	190,936.00
<b>TOTAL 41 SPAULDING HIGH SCHOOL</b>	<b>\$(1,816,150.00)</b>	<b>\$(2,078,611.34)</b>	<b>\$262,461.34</b>
<b>42 CVCC - CENTRAL VERMONT CAREER CENTER</b>			
32. 100-000-1931-4000-42 BSU - SUPT OFFICE ASMT FROM CVCC	(120,588.00)	(110,538.96)	(10,049.04)

# **Barre Supervisory Union** **GENERAL FUND REVENUE**

Report # 29073

Account Number / Description	ADOPTED BUDGET	Y-T-D REVENUE	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
33. 100-000-1932-4000-42 BSU - CVCC PARA ASMT REVENUE	0.00	(99,277.44)	99,277.44
<b>TOTAL 42 CVCC - CENTRAL VERMONT CAREER CENTER</b>	<b>\$(120,588.00)</b>	<b>\$(209,816.40)</b>	<b>\$89,228.40</b>
<b>GRAND TOTAL</b>	<b>\$(14,444,417.00)</b>	<b>\$(13,908,755.99)</b>	<b>\$(535,661.01)</b>



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>00 BARRE SUPERVISORY UNION</b>				
<b>100 GENERAL FUND</b>				
<b>010 BSU ADMINISTRATION</b>				
<b>2210 CURRICULUM DEVELOPMENT</b>				
1. 100-010-2210-5110-00 BSU CURRICULUM - DIRECTOR SALAR	92,000.00	83,630.45	10,827.70	(2,458.15)
2. 100-010-2210-5112-00 BSU CURRICULUM - STAFF SALARIES	39,780.00	31,268.00	3,948.00	4,564.00
3. 100-010-2210-5210-00 BSU CURRICULUM - HEALTH INS	19,034.00	21,212.28	1,767.69	(3,945.97)
4. 100-010-2210-5220-00 BSU CURRICULUM - FICA & MED	9,764.00	8,034.95	1,130.35	598.70
5. 100-010-2210-5230-00 BSU CURRICULUM - LIFE INS.	382.00	302.45	39.45	40.10
6. 100-010-2210-5240-00 BSU CURRICULUM - PENSION	1,784.00	1,513.40	197.40	73.20
7. 100-010-2210-5250-00 BSU CURRICULUM - W/COMP INS.	1,003.00	891.23	0.00	111.77
8. 100-010-2210-5270-00 BSU CURRICULUM - STAFF TUITION REI	3,900.00	2,700.00	0.00	1,200.00
9. 100-010-2210-5280-00 BSU CURRICULUM - DENTAL INS.	750.00	649.98	84.78	15.24
10. 100-010-2210-5330-00 BSU CURRICULUM - CONTR PROF SRV	0.00	91.01	0.00	(91.01)
11. 100-010-2210-5580-00 BSU CURRICULUM - TRAVEL & CONF	2,000.00	1,809.46	0.00	190.54
12. 100-010-2210-5610-00 BSU CURRICULUM - SUPPLIES	1,000.00	1,858.42	0.00	(858.42)
13. 100-010-2210-5640-00 BSU CURRICULUM - BOOKS & MAGAZI	0.00	292.38	0.00	(292.38)
14. 100-010-2210-5730-00 BSU CURRICULUM - EQUIPMENT	0.00	49.35	0.00	(49.35)
15. 100-010-2210-5810-00 BSU CURRICULUM - DUES & MEMBER I	1,000.00	2,609.26	0.00	(1,609.26)
<b>TOTAL 2210 CURRICULUM DEVELOPMENT</b>	<b>\$172,397.00</b>	<b>\$156,912.62</b>	<b>\$17,995.37</b>	<b>\$(2,510.99)</b>
<b>2225 TECHNOLOGY</b>				
16. 100-010-2225-5110-00 BSU TECHNOLOGY - DIRECTORS SALAI	76,832.00	67,673.09	8,826.91	332.00
17. 100-010-2225-5112-00 BSU TECHNOLOGY - TECH TEAM SALAI	256,048.00	259,421.63	30,758.30	(34,131.93)
18. 100-010-2225-5117-00 BSU TECHNOLOGY - SUMMER / TEMP V	30,000.00	3,199.00	0.00	26,801.00
19. 100-010-2225-5120-00 BSU TECHNOLOGY - TEMP STAFF WAGI	0.00	320.00	0.00	(320.00)
20. 100-010-2225-5210-00 BSU TECHNOLOGY - HEALTH INS.	58,693.00	47,998.23	6,505.41	4,189.36
21. 100-010-2225-5220-00 BSU TECHNOLOGY - FICA & MED	26,466.00	24,059.26	3,028.27	(621.53)
22. 100-010-2225-5230-00 BSU TECHNOLOGY - LIFE INS.	1,026.00	906.89	118.29	0.82
23. 100-010-2225-5240-00 BSU TECHNOLOGY - PENSION	17,644.00	13,616.72	1,537.95	2,489.33
24. 100-010-2225-5250-00 BSU TECHNOLOGY - W/COMP INS.	2,597.00	2,565.44	0.00	31.56
25. 100-010-2225-5280-00 BSU TECHNOLOGY - DENTAL INS.	2,250.00	2,204.28	296.73	(251.01)
26. 100-010-2225-5330-00 BSU TECHNOLOGY - CONTR PROF SRV	12,000.00	10,951.09	0.00	1,048.91
27. 100-010-2225-5430-00 BSU TECHNOLOGY - REPAIR & MAINT	1,000.00	0.00	0.00	1,000.00
28. 100-010-2225-5530-00 BSU TECHNOLOGY - COMMUNICATION	35,000.00	40,214.22	5,675.14	(10,889.36)
29. 100-010-2225-5580-00 BSU TECHNOLOGY - TRAVEL & CONF	6,000.00	4,344.14	0.00	1,655.86
30. 100-010-2225-5581-00 BSU TECHNOLOGY - STAFF TRAINING	7,500.00	4,200.00	109.36	3,190.64
31. 100-010-2225-5610-00 BSU TECHNOLOGY - SUPPLIES	2,000.00	1,507.65	0.00	492.35
32. 100-010-2225-5612-00 BSU TECHNOLOGY - INK / TONER	2,000.00	0.00	0.00	2,000.00
33. 100-010-2225-5640-00 BSU TECHNOLOGY - REF BOOKS / MAN	500.00	176.77	0.00	323.23
34. 100-010-2225-5650-00 BSU TECHNOLOGY - AUDIO / VISUAL SI	1,000.00	0.00	0.00	1,000.00
35. 100-010-2225-5670-00 BSU TECHNOLOGY - SOFTWARE	3,000.00	10,429.79	3,084.00	(10,513.79)
36. 100-010-2225-5673-00 BSU TECHNOLOGY - INFINITE CAMPUS	30,000.00	28,930.50	0.00	1,069.50
37. 100-010-2225-5730-00 BSU TECHNOLOGY - EQUIPMENT	30,000.00	16,330.12	1,041.00	12,628.88

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$601,556.00</b>	<b>\$539,048.82</b>	<b>\$60,981.36</b>	<b>\$1,525.82</b>
<b>2310 BOARD OF EDUCATION</b>				
38. 100-010-2310-5110-00 BSU BOARD - MTG MINUTE WAGES	0.00	450.00	0.00	(450.00)
39. 100-010-2310-5320-00 BSU BOARD - CONTRC ED SERVICES	0.00	600.00	0.00	(600.00)
40. 100-010-2310-5330-00 BSU BOARD - CONTRACTED PROF SRV	7,000.00	9,581.13	0.00	(2,581.13)
41. 100-010-2310-5341-00 BSU BOARD - BSU AUDIT SERVICES	15,700.00	12,700.00	0.00	3,000.00
42. 100-010-2310-5342-00 BSU BOARD - BCEMS AUDIT SERVICES	13,000.00	17,750.00	0.00	(4,750.00)
43. 100-010-2310-5343-00 BSU BOARD - BTMES AUDIT SERVICES	13,000.00	11,125.00	0.00	1,875.00
44. 100-010-2310-5344-00 BSU BOARD - SHS AUDIT SERVICES	13,000.00	15,742.50	0.00	(2,742.50)
45. 100-010-2310-5345-00 BSU BOARD - CVCC AUDIT SERVICES	4,000.00	2,182.50	0.00	1,817.50
46. 100-010-2310-5360-00 BSU BOARD - LEGAL SERVICES	15,000.00	456.75	0.00	14,543.25
47. 100-010-2310-5540-00 BSU BOARD - ADVERTISING	0.00	351.81	0.00	(351.81)
48. 100-010-2310-5582-00 BSU BOARD - MEETING EXPENSES	1,200.00	898.75	0.00	301.25
49. 100-010-2310-5610-00 BSU BOARD - SUPPLIES	500.00	0.00	0.00	500.00
50. 100-010-2310-5890-00 BSU BOARD - AWARDS & RECOGNITIO	200.00	0.00	0.00	200.00
<b>TOTAL 2310 BOARD OF EDUCATION</b>	<b>\$82,600.00</b>	<b>\$71,838.44</b>	<b>\$0.00</b>	<b>\$10,761.56</b>
<b>2318 BUUSD</b>				
51. 100-010-2318-5330-00 BUUSD - CONTR PROF SRV	0.00	2,725.77	0.00	(2,725.77)
<b>TOTAL 2318 BUUSD</b>	<b>\$0.00</b>	<b>\$2,725.77</b>	<b>\$0.00</b>	<b>\$(2,725.77)</b>
<b>2319 BOARD OTHER SERVICES</b>				
52. 100-010-2319-5330-00 BSU BOARD ACT 46 - CONTR PROF SRV	0.00	9,032.64	0.00	(9,032.64)
53. 100-010-2319-5331-00 BSU BOARD ACT 46 - MTG MINUTES SR	0.00	900.00	0.00	(900.00)
54. 100-010-2319-5610-00 BSU BOARD ACT 46 - MTG SUPPLIES	0.00	171.14	0.00	(171.14)
<b>TOTAL 2319 BOARD OTHER SERVICES</b>	<b>\$0.00</b>	<b>\$10,103.78</b>	<b>\$0.00</b>	<b>\$(10,103.78)</b>
<b>2320 SUPERINTENDENT OFFICE</b>				
55. 100-010-2320-5110-00 BSU SUPERINTENDENT - SALARY	119,646.00	107,957.51	14,081.41	(2,392.92)
56. 100-010-2320-5111-00 BSU SUPERINTENDENT - COMMUNICAT	50,000.00	30,961.54	4,038.46	15,000.00
57. 100-010-2320-5112-00 BSU SUPERINTENDENT - STAFF SALARI	81,441.00	74,627.12	9,527.11	(2,713.23)
58. 100-010-2320-5120-00 BSU SUPERINTENDENT - RECEPTIONIS	250.00	4,770.50	0.00	(4,520.50)
59. 100-010-2320-5210-00 BSU SUPERINTENDENT - HEALTH INS.	38,397.00	28,407.17	3,383.55	6,606.28
60. 100-010-2320-5220-00 BSU SUPERINTENDENT - FICA & MED	15,384.00	15,960.16	2,115.00	(2,691.16)
61. 100-010-2320-5230-00 BSU SUPERINTENDENT - LIFE INS.	570.00	604.90	78.90	(113.80)
62. 100-010-2320-5240-00 BSU SUPERINTENDENT - PENSION	4,073.00	5,279.48	678.30	(1,884.78)
63. 100-010-2320-5250-00 BSU SUPERINTENDENT - W/COMP INS.	1,569.00	1,701.70	0.00	(132.70)
64. 100-010-2320-5280-00 BSU SUPERINTENDENT - DENTAL INS.	1,125.00	974.97	127.17	22.86
65. 100-010-2320-5290-00 BSU SUPERINTENDENT - LTD	5,878.00	4,927.38	1,672.62	(722.00)
66. 100-010-2320-5330-00 BSU SUPERINTENDENT - CONTR PROF S	0.00	7,840.00	0.00	(7,840.00)
67. 100-010-2320-5360-00 BSU SUPERINTENDENT - LEGAL SRVC	1,500.00	6,844.50	0.00	(5,344.50)
68. 100-010-2320-5430-00 BSU SUPERINTENDENT - REPAIRS & MA	750.00	0.00	0.00	750.00
69. 100-010-2320-5440-00 BSU SUPERINTENDENT - LEASE AGREE	2,500.00	802.90	0.00	1,697.10
70. 100-010-2320-5530-00 BSU SUPERINTENDENT - TELEPHONE	0.00	3,825.00	0.00	(3,825.00)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
107. 100-010-2530-5442-00 COPIERS - LEASE	0.00	16,718.97	0.00	(16,718.97)
108. 100-010-2530-5610-00 COPIERS - SUPPLIES	0.00	8,125.00	0.00	(8,125.00)
<b>TOTAL 2530 COPIERS</b>	<b>\$0.00</b>	<b>\$24,843.97</b>	<b>\$0.00</b>	<b>\$(24,843.97)</b>
<b>2600 PLANT OPERATION &amp; MAINTENANCE</b>				
109. 100-010-2600-5110-00 BSU FACILITIES - DIRECTOR SALARY	73,440.00	66,265.49	8,643.31	(1,468.80)
110. 100-010-2600-5112-00 BSU FACILITIES - ELECTRICIAN SALAR	46,696.00	42,136.00	5,496.00	(936.00)
111. 100-010-2600-5210-00 BSU FACILITIES - HEALTH INS	19,034.00	18,444.85	2,405.85	(1,816.70)
112. 100-010-2600-5220-00 BSU FACILITIES - FICA & MED	10,041.00	7,805.04	1,081.66	1,154.30
113. 100-010-2600-5230-00 BSU FACILITIES - LIFE INS	342.00	302.45	39.45	0.10
114. 100-010-2600-5240-00 BSU FACILITIES - PENSION	6,507.00	5,420.18	706.98	379.84
115. 100-010-2600-5250-00 BSU FACILITIES - W/C INS	1,038.00	845.48	0.00	192.52
116. 100-010-2600-5280-00 BSU FACILITIES - DENTAL INS	755.00	649.98	84.78	20.24
117. 100-010-2600-5411-00 BSU FACILITIES - WATER & SEWAGE	980.00	907.40	0.00	72.60
118. 100-010-2600-5423-00 BSU FACILITIES - CONTR CUSTODIAL S	10,100.00	10,100.00	0.00	0.00
119. 100-010-2600-5430-00 BSU FACILITIES - REPAIR & MAINT	5,000.00	7,691.32	0.00	(2,691.32)
120. 100-010-2600-5450-00 BSU FACILITIES - CONSTRUCT / RENOV	20,000.00	20,577.44	0.00	(577.44)
121. 100-010-2600-5581-00 BSU FACILITIES - TRAVEL & CONF	1,000.00	651.05	0.00	348.95
122. 100-010-2600-5611-00 BSU FACILITIES - BUILDING/MAINT SUI	3,000.00	5,275.77	0.00	(2,275.77)
123. 100-010-2600-5622-00 BSU FACILITIES - ELECTRICITY	8,000.00	4,719.57	6,105.86	(2,825.43)
124. 100-010-2600-5624-00 BSU FACILITIES - FUEL OIL	12,000.00	8,419.94	0.00	3,580.06
125. 100-010-2600-5730-00 BSU FACILITIES - EQUIPMENT	5,000.00	4,964.51	0.00	35.49
<b>TOTAL 2600 PLANT OPERATION &amp; MAINTENANCE</b>	<b>\$222,933.00</b>	<b>\$205,176.47</b>	<b>\$24,563.89</b>	<b>\$(6,807.36)</b>
<b>TOTAL 010 BSU ADMINISTRATION</b>	<b>\$2,030,100.00</b>	<b>\$1,863,708.91</b>	<b>\$197,116.52</b>	<b>\$(30,725.43)</b>
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
126. 100-101-1100-5115-00 PARA - SALARIES	0.00	4,544.82	0.00	(4,544.82)
127. 100-101-1100-5220-00 PARA - FICA & MED TAXES	0.00	347.70	0.00	(347.70)
128. 100-101-1100-5240-00 PBC SUMMER-VMERS	0.00	21.41	0.00	(21.41)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$4,913.93</b>	<b>\$0.00</b>	<b>\$(4,913.93)</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$0.00</b>	<b>\$4,913.93</b>	<b>\$0.00</b>	<b>\$(4,913.93)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>2420 SPED ADMIN</b>				
129. 100-211-2420-5270-00 BSU SPED - STAFF TUITION REIMB	0.00	1,125.00	0.00	(1,125.00)
130. 100-211-2420-5320-00 BSU SPED - CONTR ED SRVC	0.00	2,378.00	0.00	(2,378.00)
131. 100-211-2420-5540-00 BSU SPED - ADVERTISING	0.00	482.36	0.00	(482.36)
132. 100-211-2420-5580-00 BSU SPED - TRAVEL & CONF	0.00	121.95	0.00	(121.95)
133. 100-211-2420-5610-00 BSU SPED - SUPPLIES	0.00	446.22	0.00	(446.22)
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$0.00</b>	<b>\$4,553.53</b>	<b>\$0.00</b>	<b>\$(4,553.53)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$0.00</b>	<b>\$4,553.53</b>	<b>\$0.00</b>	<b>\$(4,553.53)</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
71. 100-010-2320-5540-00 BSU SUPERINTENDENT - ADVERTISING	2,500.00	7,874.34	0.00	(5,374.34)
72. 100-010-2320-5580-00 BSU SUPERINTENDENT - TRAVEL & COI	3,000.00	2,054.03	739.82	206.15
73. 100-010-2320-5582-00 BSU SUPERINTENDENT - MTG EXP	600.00	0.00	0.00	600.00
74. 100-010-2320-5610-00 BSU SUPERINTENDENT - SUPPLIES	6,000.00	9,697.60	1,188.85	(4,886.45)
75. 100-010-2320-5640-00 BSU SUPERINTENDENT - BOOKS & MAN	300.00	226.00	0.00	74.00
76. 100-010-2320-5670-00 BSU SUPERINTENDENT - SOFTWARE	11,000.00	12,875.68	119.88	(1,995.56)
77. 100-010-2320-5730-00 BSU SUPERINTENDENT - EQUIPMENT	1,000.00	0.00	0.00	1,000.00
78. 100-010-2320-5810-00 BSU SUPERINTENDENT - DUES & FEES	4,500.00	14,142.01	0.00	(9,642.01)
79. 100-010-2320-5890-00 BSU SUPERINTENDENT - AWARDS	0.00	84.77	0.00	(84.77)
<b>TOTAL 2320 SUPERINTENDENT OFFICE</b>	<b>\$351,983.00</b>	<b>\$342,439.26</b>	<b>\$37,751.07</b>	<b>\$(28,207.33)</b>
<b>2423 EARLY ED ADMIN</b>				
80. 100-010-2423-5270-00 BSU EARLY ED ADMIN - STAFF TUITIO	0.00	2,090.00	0.00	(2,090.00)
81. 100-010-2423-5580-00 BSU EARLY ED ADMIN - CONF & TRAVI	0.00	88.92	0.00	(88.92)
82. 100-010-2423-5810-00 BSU EARLY ED ADMIN - DUES & FEES	0.00	330.00	0.00	(330.00)
<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$0.00</b>	<b>\$2,508.92</b>	<b>\$0.00</b>	<b>\$(2,508.92)</b>
<b>2520 BUSINESS OFFICE SERVICES</b>				
83. 100-010-2520-5110-00 BSU BUSINESS OFFICE - MANAGER SAL	83,232.00	70,032.88	9,795.76	3,403.36
84. 100-010-2520-5112-00 BSU BUSINESS OFFICE - STAFF SALARIE	267,436.00	252,317.31	30,153.32	(15,034.63)
85. 100-010-2520-5210-00 BSU BUSINESS OFFICE - HEALTH INS.	97,805.00	70,778.41	9,315.87	17,710.72
86. 100-010-2520-5220-00 BSU BUSINESS OFFICE - FICA & MED	26,827.00	22,965.33	3,056.10	805.57
87. 100-010-2520-5230-00 BSU BUSINESS OFFICE - LIFE INS.	1,017.00	907.12	118.32	(8.44)
88. 100-010-2520-5240-00 BSU BUSINESS OFFICE - PENSION	19,782.00	17,497.43	2,144.37	140.20
89. 100-010-2520-5250-00 BSU BUSINESS OFFICE - W/COMP INS.	2,736.00	2,542.25	0.00	193.75
90. 100-010-2520-5260-00 BSU BUSINESS OFFICE - UNEMPLOYME	10,500.00	1,958.00	0.00	8,542.00
91. 100-010-2520-5270-00 BSU BUSINESS OFFICE- STAFF TUITION	1,500.00	4,654.00	0.00	(3,154.00)
92. 100-010-2520-5280-00 BSU BUSINESS OFFICE - DENTAL INS.	3,096.00	2,260.80	296.73	538.47
93. 100-010-2520-5320-00 BSU BUSINESS OFFICE - CONTRACTED	0.00	1,125.00	0.00	(1,125.00)
94. 100-010-2520-5330-00 BSU BUSINESS OFFICE - CONTR PROF SI	0.00	2,055.64	944.36	(3,000.00)
95. 100-010-2520-5400-00 BSU BUSINESS OFFICE - ADS SUPPORT	50,000.00	15,103.97	0.00	34,896.03
96. 100-010-2520-5440-00 BSU BUSINESS OFFICE - RENTALS & LE.	6,000.00	5,086.05	0.00	913.95
97. 100-010-2520-5521-00 BSU BUSINESS OFFICE - PROP & LIAB IN	7,500.00	10,344.00	0.00	(2,844.00)
98. 100-010-2520-5530-00 BSU BUSINESS OFFICE - TELEPHONE	1,500.00	0.00	0.00	1,500.00
99. 100-010-2520-5531-00 BSU BUSINESS OFFICE - POSTAGE	7,000.00	2,463.90	0.00	4,536.10
100. 100-010-2520-5580-00 BSU BUSINESS OFFICE - TRAVEL & COI	4,000.00	3,409.04	0.00	590.96
101. 100-010-2520-5610-00 BSU BUSINESS OFFICE - SUPPLIES	5,500.00	7,989.14	0.00	(2,489.14)
102. 100-010-2520-5612-00 BSU BUSINESS OFFICE - INK & TONER	0.00	1,503.15	0.00	(1,503.15)
103. 100-010-2520-5730-00 BSU BUSINESS OFFICE - EQUIPMENT	2,000.00	3,435.00	0.00	(1,435.00)
104. 100-010-2520-5810-00 BSU BUSINESS OFFICE - DUES & FEES	350.00	1,405.00	0.00	(1,055.00)
105. 100-010-2520-5811-00 BSU BUSINESS OFFICE - BANK SRVC FE	850.00	915.65	0.00	(65.65)
106. 100-010-2520-5900-00 BSU BUSINESS OFFICE- CAP LEASE PRI	0.00	7,361.79	0.00	(7,361.79)
<b>TOTAL 2520 BUSINESS OFFICE SERVICES</b>	<b>\$598,631.00</b>	<b>\$508,110.86</b>	<b>\$55,824.83</b>	<b>\$34,695.31</b>
<b>2530 COPIERS</b>				

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
134. 100-300-1300-5120-00 CVCC - Substitutes	0.00	5,886.00	0.00	(5,886.00)
135. 100-300-1300-5210-00 CVCC SUBSTITUTE ER HEALTH INS	0.00	296.29	0.00	(296.29)
136. 100-300-1300-5220-00 CVCC - PARA FICA/MED	0.00	438.00	0.00	(438.00)
137. 100-300-1300-5230-00 CVCC - PARA LIFE INSURANCE	0.00	10.37	0.00	(10.37)
138. 100-300-1300-5240-00 CVCC - PARA RETIREMENT	0.00	224.96	0.00	(224.96)
139. 100-300-1300-5280-00 CVCC SUBSTITUTE ER DENTAL	0.00	8.75	0.00	(8.75)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$6,864.37</b>	<b>\$0.00</b>	<b>\$(6,864.37)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$6,864.37</b>	<b>\$0.00</b>	<b>\$(6,864.37)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$2,030,100.00</b>	<b>\$1,880,040.74</b>	<b>\$197,116.52</b>	<b>\$(47,057.26)</b>
<b>TOTAL 00 BARRE SUPERVISORY UNION</b>	<b>\$2,030,100.00</b>	<b>\$1,880,040.74</b>	<b>\$197,116.52</b>	<b>\$(47,057.26)</b>
<b>11 BARRE CITY SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>010 BSU ADMINISTRATION</b>				
<b>2210 CURRICULUM DEVELOPMENT</b>				
140. 100-010-2210-5110-11 BC CURRICULUM -SPECIALIST SALARI	98,350.00	0.00	0.00	98,350.00
141. 100-010-2210-5210-11 BC CURRICULUM - HEALTH INS	28,551.00	0.00	0.00	28,551.00
142. 100-010-2210-5220-11 BC CURRICULUM - FICA & MED	7,524.00	0.00	0.00	7,524.00
143. 100-010-2210-5230-11 BC CURRICULUM - LIFE INS	86.00	0.00	0.00	86.00
144. 100-010-2210-5250-11 BC CURRICULUM - W/COMP INS.	768.00	0.00	0.00	768.00
145. 100-010-2210-5280-11 BC CURRICULUM - DENTAL INS.	563.00	0.00	0.00	563.00
<b>TOTAL 2210 CURRICULUM DEVELOPMENT</b>	<b>\$135,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,842.00</b>
<b>TOTAL 010 BSU ADMINISTRATION</b>	<b>\$135,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,842.00</b>
<b>050 PRESCHOOL</b>				
<b>1100 Direct Instruction</b>				
146. 100-050-1100-5115-11 BC PRESCHOOL - PARA SALARIES	0.00	42,897.59	9,150.66	(52,048.25)
147. 100-050-1100-5210-11 BC PRESCHOOL - HEALTH INS.	0.00	7,079.58	888.87	(7,968.45)
148. 100-050-1100-5220-11 BC PRESCHOOL - FICA & MED TAXES	0.00	3,180.39	700.03	(3,880.42)
149. 100-050-1100-5230-11 BC PRESCHOOL - LIFE INS.	0.00	156.89	24.39	(181.28)
150. 100-050-1100-5240-11 BC PRESCHOOL- RETIREMENT CONTRI	0.00	1,158.03	242.01	(1,400.04)
151. 100-050-1100-5280-11 BC PRESCHOOL - DENTAL INS.	0.00	305.32	52.50	(357.82)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$54,777.80</b>	<b>\$11,058.46</b>	<b>\$(65,836.26)</b>
<b>2423 EARLY ED ADMIN</b>				
152. 100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALAR	34,480.00	32,896.39	4,290.83	(2,707.22)
153. 100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	12,012.00	11,157.87	1,397.34	(543.21)
154. 100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	12,335.00	9,117.50	1,183.47	2,034.03
155. 100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	3,557.00	3,103.35	435.14	18.51
156. 100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	134.00	126.68	16.45	(9.13)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
157. 100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	601.00	557.86	69.87	(26.73)
158. 100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	363.00	342.36	0.00	20.64
159. 100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	267.00	245.20	31.80	(10.00)
160. 100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CON	625.00	400.00	0.00	225.00
161. 100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400.00	155.32	15.00	229.68
162. 100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375.00	361.08	0.00	13.92
163. 100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$65,399.00</b>	<b>\$58,463.61</b>	<b>\$7,439.90</b>	<b>\$(504.51)</b>
<b>TOTAL 050 PRESCHOOL</b>	<b>\$65,399.00</b>	<b>\$113,241.41</b>	<b>\$18,498.36</b>	<b>\$(66,340.77)</b>
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
164. 100-101-1100-5115-11 BC INSTR - PARA SALARIES	0.00	67,670.19	10,149.71	(77,819.90)
165. 100-101-1100-5120-11 BC REG ED SUB	0.00	185.00	0.00	(185.00)
166. 100-101-1100-5210-11 BC INSTR - HEALTH INS.	0.00	9,265.45	2,518.47	(11,783.92)
167. 100-101-1100-5220-11 BC INSTR - FICA & MED TAXES	0.00	4,944.40	776.45	(5,720.85)
168. 100-101-1100-5230-11 BC INSTR - LIFE INS.	0.00	225.48	35.65	(261.13)
169. 100-101-1100-5240-11 BC INSTR - MUNICIPAL RETIREMENT	0.00	2,313.84	470.70	(2,784.54)
170. 100-101-1100-5280-11 BC INSTR - DENTAL INS.	0.00	242.56	0.00	(242.56)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$84,846.92</b>	<b>\$13,950.98</b>	<b>\$(98,797.90)</b>
<b>2220 Library</b>				
171. 100-101-2220-5115-11 BC LIBRARY- PARA SALARIES	0.00	36,984.12	5,572.62	(42,556.74)
172. 100-101-2220-5210-11 BC LIBRARY - HEALTH INS.	0.00	888.87	888.87	(1,777.74)
173. 100-101-2220-5220-11 BC LIBRARY - FICA & MED TAXES	0.00	2,815.57	426.30	(3,241.87)
174. 100-101-2220-5230-11 BC LIBRARY - LIFE INS.	0.00	135.50	37.94	(173.44)
175. 100-101-2220-5240-11 BC LIBRARY VMERS	0.00	1,525.53	402.29	(1,927.82)
176. 100-101-2220-5280-11 BC LIBRARY - DENTAL INS.	0.00	42.39	42.39	(84.78)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$42,391.98</b>	<b>\$7,370.41</b>	<b>\$(49,762.39)</b>
<b>2410 PRINCIPALS OFFICE</b>				
177. 100-101-2410-5115-11 BC PRINCIPALS OFFICE - PARA WAGE	0.00	16,554.76	2,728.92	(19,283.68)
178. 100-101-2410-5210-11 BC PRINCIPALS OFFICE - HEALTH INS.	0.00	5,333.22	888.87	(6,222.09)
179. 100-101-2410-5220-11 BC PRINCIPALS OFFICE - FICA & MED	0.00	405.64	208.76	(614.40)
180. 100-101-2410-5230-11 BC PRINCIPALS OFFICE - LIFE INS.	0.00	52.22	8.13	(60.35)
181. 100-101-2410-5280-11 BC PRINCIPALS OFFICE - DENTAL INS.	0.00	2.34	0.00	(2.34)
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$22,348.18</b>	<b>\$3,834.68</b>	<b>\$(26,182.86)</b>
<b>2700 STUDENT TRANSPORT</b>				
182. 100-101-2700-5110-11 BC TRANSPORTATION - COORD SALAR	38,101.00	34,427.07	5,457.84	(1,783.91)
183. 100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WA	12,000.00	1,036.83	0.00	10,963.17
184. 100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAC	6,500.00	10,577.20	2,039.80	(6,117.00)
185. 100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	7,224.00	4,302.11	638.16	2,283.73
186. 100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	2,839.00	3,379.62	573.58	(1,114.20)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

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187. 100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	214.00	138.99	21.27	53.74
188. 100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLA	2,193.00	1,727.80	204.66	260.54
189. 100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	290.00	266.84	0.00	23.16
190. 100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	375.00	436.06	68.64	(129.70)
191. 100-101-2700-5430-11 BC TRANSPORTATION - REPAIRS & MA	0.00	101.25	0.00	(101.25)
192. 100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRAN	560,000.00	439,198.44	0.00	120,801.56
193. 100-101-2700-5530-11 BC TRANSPORTATION - TELEPHONE	0.00	225.00	0.00	(225.00)
194. 100-101-2700-5610-11 BC TRANSPORTATION - SUPPLIES	0.00	231.00	21.00	(252.00)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$629,736.00</b>	<b>\$496,048.21</b>	<b>\$9,024.95</b>	<b>\$124,662.84</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$629,736.00</b>	<b>\$645,635.29</b>	<b>\$34,181.02</b>	<b>\$(50,080.31)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
195. 100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	702,190.00	551,437.76	196,771.41	(46,019.17)
196. 100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	640,000.00	490,820.86	111,481.96	37,697.18
197. 100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,000.00	2,982.50	0.00	(1,982.50)
198. 100-211-1200-5117-11 BC SPED INSTR - BEHAVIOR INTERVEN	0.00	58,641.75	8,194.50	(66,836.25)
199. 100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGE	75,000.00	69,131.70	0.00	5,868.30
200. 100-211-1200-5121-11 BC SPED INSTR - TUTORS	0.00	1,435.00	0.00	(1,435.00)
201. 100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	296,829.00	119,837.19	34,182.85	142,808.96
202. 100-211-1200-5219-11 BC SPED - HRA	0.00	45,000.00	0.00	(45,000.00)
203. 100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	102,718.00	86,648.33	24,208.27	(8,138.60)
204. 100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,798.00	14,305.46	558.08	(12,065.54)
205. 100-211-1200-5232-11 BC SPED INSTR - VSTRS HEALTH ASSES	22,554.00	1,275.00	0.00	21,279.00
206. 100-211-1200-5240-11 BC SPED INSTR - MUNICIPAL RETIREME	26,000.00	8,371.94	2,329.65	15,298.41
207. 100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS	8,978.00	4,841.00	0.00	4,137.00
208. 100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION RE	12,000.00	32,460.30	5,744.62	(26,204.92)
209. 100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIM	3,000.00	520.00	0.00	2,480.00
210. 100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,500.00	4,001.95	1,082.04	3,416.01
211. 100-211-1200-5290-11 BC SPED INSTR - LTD	4,600.00	4,927.38	1,672.62	(2,000.00)
212. 100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	690,000.00	881,664.13	208,025.43	(399,689.56)
213. 100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEV	1,000.00	140.00	0.00	860.00
214. 100-211-1200-5511-11 BC SPED INSTR - FIELD TRIP	0.00	184.50	72.00	(256.50)
215. 100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	553,159.00	435,771.73	112,585.35	4,801.92
216. 100-211-1200-5580-11 BC SPED INSTR -TRAVEL & CONF	1,000.00	545.94	0.00	454.06
217. 100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	8,000.00	7,817.60	0.00	182.40
218. 100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	0.00	195.25	0.00	(195.25)
219. 100-211-1200-5670-11 BC SPED INSTR - COMPUTER SOFTWARE	0.00	219.90	0.00	(219.90)
220. 100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000.00	2,085.35	1,800.00	(1,885.35)
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$3,161,326.00</b>	<b>\$2,825,262.52</b>	<b>\$708,708.78</b>	<b>\$(372,645.30)</b>
<b>1202 SPED ESY - EXTENDED SCHOOL YEAR</b>				
221. 100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	13,200.00	12,316.25	0.00	883.75
222. 100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	22,000.00	25,547.75	0.00	(3,547.75)

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Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
223. 100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,750.00	2,887.08	0.00	(137.08)
224. 100-211-1202-5240-11 BC SPED ESY - VMERS	0.00	219.67	0.00	(219.67)
225. 100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300.00	295.33	0.00	4.67
226. 100-211-1202-5610-11 BC SPED ESY- SUPPLIES	0.00	477.24	0.00	(477.24)
<b>TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR</b>	<b>\$38,250.00</b>	<b>\$41,743.32</b>	<b>\$0.00</b>	<b>\$(3,493.32)</b>
<b>2130 HEALTH SERVICE</b>				
227. 100-211-2130-5110-11 BC SPED HEALTH - PT	11,610.00	8,519.20	460.15	2,630.65
228. 100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXE	889.00	651.69	35.20	202.11
229. 100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	91.00	66.38	0.00	24.62
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$12,590.00</b>	<b>\$9,237.27</b>	<b>\$495.35</b>	<b>\$2,857.38</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
230. 100-211-2140-5110-11 BC SPED PSYCH - SALARIES	66,190.00	49,552.76	18,256.24	(1,619.00)
231. 100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	7,224.00	3,832.25	1,489.04	1,902.71
232. 100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	5,064.00	3,590.38	1,396.61	77.01
233. 100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	57.00	41.61	15.33	0.06
234. 100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	517.00	386.46	0.00	130.54
235. 100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	375.00	268.47	98.91	7.62
236. 100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	8,000.00	9,500.00	0.00	(1,500.00)
237. 100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIAL	3,000.00	2,140.27	69.00	790.73
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$90,427.00</b>	<b>\$69,312.20</b>	<b>\$21,325.13</b>	<b>\$(210.33)</b>
<b>2149 SPED DEVELOPMENTAL</b>				
238. 100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	59,106.00	8,149.50	0.00	50,956.50
239. 100-211-2149-5210-11 BC SPED DEVL - HEALTH INS.	0.00	1,276.32	0.00	(1,276.32)
240. 100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	2,227.00	607.82	0.00	1,619.18
241. 100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	33.00	15.33	0.00	17.67
242. 100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	228.00	63.57	0.00	164.43
243. 100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	120.00	0.00	0.00	120.00
<b>TOTAL 2149 SPED DEVELOPMENTAL</b>	<b>\$61,714.00</b>	<b>\$10,112.54</b>	<b>\$0.00</b>	<b>\$51,601.46</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
244. 100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIE	219,977.00	172,104.08	61,079.97	(13,207.05)
245. 100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	31,108.00	20,299.01	4,532.62	6,276.37
246. 100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	59,170.00	30,002.76	10,528.34	18,638.90
247. 100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	20,509.00	13,840.88	5,019.35	1,648.77
248. 100-211-2150-5230-11 BC SPED SLP - LIFE INS.	306.00	197.41	66.21	42.38
249. 100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	2,009.00	1,499.15	0.00	509.85
250. 100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,857.00	1,362.63	448.14	46.23
251. 100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	15,000.00	2,636.00	0.00	12,364.00
252. 100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00
253. 100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200.00	150.00	0.00	50.00
254. 100-211-2150-5610-11 BC SPED SLP - SUPPLIES	2,125.00	1,105.10	0.00	1,019.90
255. 100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000.00	445.00	0.00	555.00



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256. 100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500.00	1,173.00	0.00	327.00
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$355,761.00</b>	<b>\$244,815.02</b>	<b>\$81,674.63</b>	<b>\$29,271.35</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
257. 100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIE	48,794.00	28,116.33	10,358.65	10,319.02
258. 100-211-2160-5112-11 BC SPED OT - COTA WAGES	37,524.00	33,062.00	7,046.00	(2,584.00)
259. 100-211-2160-5210-11 BC SPED OCCU THERAPIST- HEALTH IN	8,519.00	3,551.76	591.97	4,375.27
260. 100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & ME	6,604.00	4,573.33	1,331.46	699.21
261. 100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	21.00	45.98	7.27	(32.25)
262. 100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP I	674.00	477.16	0.00	196.84
263. 100-211-2160-5280-11 BC SPED OCCU THERAPIST- DENTAL IN	225.00	152.64	25.43	46.93
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$102,361.00</b>	<b>\$69,979.20</b>	<b>\$19,360.78</b>	<b>\$13,021.02</b>
<b>2420 SPED ADMIN</b>				
264. 100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGE	78,606.00	73,708.51	9,614.41	(4,716.92)
265. 100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	36,794.00	33,580.00	4,380.00	(1,166.00)
266. 100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	26,257.00	14,233.14	1,883.95	10,139.91
267. 100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	8,545.00	7,813.86	1,070.58	(339.44)
268. 100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	342.00	382.94	50.50	(91.44)
269. 100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,805.00	1,606.00	219.00	(20.00)
270. 100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	872.00	836.96	0.00	35.04
271. 100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIM	3,000.00	420.00	0.00	2,580.00
272. 100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	750.00	772.24	102.58	(124.82)
273. 100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750.00	0.00	0.00	750.00
274. 100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	1,000.00	0.00	0.00	1,000.00
275. 100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,300.00	416.38	0.00	883.62
276. 100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000.00	686.99	250.00	63.01
277. 100-211-2420-5810-11 BC SPED ADMIN - DUES	1,400.00	1,386.23	0.00	13.77
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$162,421.00</b>	<b>\$135,843.25</b>	<b>\$17,571.02</b>	<b>\$9,006.73</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
278. 100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY S	40,000.00	33,169.04	0.00	6,830.96
279. 100-211-2711-5210-11 BC SPED TRANS - HEALTH INS.	0.00	1,709.26	0.00	(1,709.26)
280. 100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,200.00	2,503.14	0.00	(303.14)
281. 100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	44.00	48.65	0.00	(4.65)
282. 100-211-2711-5240-11 BC SPED TRANS - VMERS	0.00	192.44	0.00	(192.44)
283. 100-211-2711-5250-11 BC SPED TRANS- WORKERS' COMP INS	195.00	251.99	0.00	(56.99)
284. 100-211-2711-5280-11 BC SPED TRANS DENTAL INS	0.00	53.82	0.00	(53.82)
285. 100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500.00	21,183.40	0.00	(13,683.40)
286. 100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRV	30,000.00	26,972.98	85.57	2,941.45
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$79,939.00</b>	<b>\$86,084.72</b>	<b>\$85.57</b>	<b>\$(6,231.29)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$4,064,789.00</b>	<b>\$3,492,390.04</b>	<b>\$849,221.26</b>	<b>\$(276,822.30)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
<b>1214 EEE - ESSENTIAL EARLY EDUCATION</b>				
287. 100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALAR	53,849.00	64,145.83	23,632.67	(33,929.50)
288. 100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	35,000.00	648.38	0.00	34,351.62
289. 100-212-1214-5120-11 BC EEE SPED INSTR - SUBSTITUTES	0.00	91.00	0.00	(91.00)
290. 100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURAN	15,000.00	5,502.14	883.85	8,614.01
291. 100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	6,920.00	4,718.26	1,807.90	393.84
292. 100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	177.00	65.05	23.00	88.95
293. 100-212-1214-5240-11 BC EEE SPED INSTR - RETIREMENT	0.00	26.74	0.00	(26.74)
294. 100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COM	621.00	501.17	0.00	119.83
295. 100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION R	1,500.00	1,350.00	0.00	150.00
296. 100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	725.00	407.00	120.11	197.89
297. 100-212-1214-5320-11 BC EEE SPED INSTR - CONTRACTED E	0.00	4,130.00	1,770.00	(5,900.00)
298. 100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAG	300.00	0.00	0.00	300.00
299. 100-212-1214-5540-11 BC EEE SPED INSTR - ADVERTISING	0.00	191.34	191.34	(382.68)
300. 100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	2,100.00	260.39	0.00	1,839.61
301. 100-212-1214-5730-11 BC EEE SPED INSTR - EQUIPMENT	2,000.00	296.78	0.00	1,703.22
<b>TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION</b>	<b>\$118,192.00</b>	<b>\$82,334.08</b>	<b>\$28,428.87</b>	<b>\$7,429.05</b>
<b>1215 EEE - ESY EXTENDED SCHOOL YEAR</b>				
302. 100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARI	4,000.00	2,618.75	0.00	1,381.25
303. 100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	3,500.00	1,938.00	0.00	1,562.00
304. 100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550.00	346.26	0.00	203.74
305. 100-212-1215-5240-11 VMERS ER BC	0.00	9.47	0.00	(9.47)
306. 100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP I	185.00	17.33	0.00	167.67
<b>TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR</b>	<b>\$8,235.00</b>	<b>\$4,929.81</b>	<b>\$0.00</b>	<b>\$3,305.19</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$126,427.00</b>	<b>\$87,263.89</b>	<b>\$28,428.87</b>	<b>\$10,734.24</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$5,022,193.00</b>	<b>\$4,338,530.63</b>	<b>\$930,329.51</b>	<b>\$(246,667.14)</b>
<b>TOTAL 11 BARRE CITY SCHOOL</b>	<b>\$5,022,193.00</b>	<b>\$4,338,530.63</b>	<b>\$930,329.51</b>	<b>\$(246,667.14)</b>
<b>12 BARRE TOWN SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>010 BSU ADMINISTRATION</b>				
<b>2210 CURRICULUM DEVELOPMENT</b>				
307. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALAF	98,350.00	77,096.93	27,133.02	(5,879.95)
308. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	28,551.00	12,049.08	2,651.55	13,850.37
309. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	7,524.00	5,432.40	2,075.67	15.93
310. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	86.00	51.42	23.01	11.57
311. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	768.00	601.27	0.00	166.73
312. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	563.00	332.14	63.60	167.26
<b>TOTAL 2210 CURRICULUM DEVELOPMENT</b>	<b>\$135,842.00</b>	<b>\$95,563.24</b>	<b>\$31,946.85</b>	<b>\$8,331.91</b>
<b>TOTAL 010 BSU ADMINISTRATION</b>	<b>\$135,842.00</b>	<b>\$95,563.24</b>	<b>\$31,946.85</b>	<b>\$8,331.91</b>

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<b>050 PRESCHOOL</b>				
<b>1100 Direct Instruction</b>				
313. 100-050-1100-5115-12 BT PRESCHOOL - PARA SALARIES	0.00	70,438.70	17,001.84	(87,440.54)
314. 100-050-1100-5210-12 BT PRESCHOOL - HEALTH INS.	0.00	15,158.41	2,666.61	(17,825.02)
315. 100-050-1100-5220-12 BT PRESCHOOL - FICA & MED TAXES	0.00	4,316.27	1,300.64	(5,616.91)
316. 100-050-1100-5230-12 BT PRESCHOOL - LIFE INS.	0.00	185.30	32.52	(217.82)
317. 100-050-1100-5240-12 BT PRESCHOOL - RETIREMENT CONTR	0.00	2,905.74	701.34	(3,607.08)
318. 100-050-1100-5280-12 BT PRESCHOOL - DENTAL INS.	0.00	293.06	52.50	(345.56)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$93,297.48</b>	<b>\$21,755.45</b>	<b>\$(115,052.93)</b>
<b>2423 EARLY ED ADMIN</b>				
319. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALAR	34,480.00	32,896.42	4,290.83	(2,707.25)
320. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	12,012.00	12,716.49	1,397.34	(2,101.83)
321. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	12,335.00	9,593.34	1,183.47	1,558.19
322. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,557.00	3,208.76	435.14	(86.90)
323. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	134.00	128.10	16.45	(10.55)
324. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	601.00	542.80	69.87	(11.67)
325. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	363.00	355.69	0.00	7.31
326. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	267.00	257.37	31.80	(22.17)
327. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CON	0.00	400.00	0.00	(400.00)
328. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	155.32	15.00	229.68
329. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	0.00	0.00	375.00
330. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$64,774.00</b>	<b>\$60,254.29</b>	<b>\$7,439.90</b>	<b>\$(2,920.19)</b>
<b>2700 STUDENT TRANSPORT</b>				
331. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER W.	12,000.00	14,017.50	0.00	(2,017.50)
332. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	1,072.33	0.00	(1,072.33)
333. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	109.41	0.00	(109.41)
334. 100-050-2700-5730-12 BT PRESCHOOL - TRANS EQUIPMENT	0.00	4,155.54	0.00	(4,155.54)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$12,000.00</b>	<b>\$19,354.78</b>	<b>\$0.00</b>	<b>\$(7,354.78)</b>
<b>TOTAL 050 PRESCHOOL</b>	<b>\$76,774.00</b>	<b>\$172,906.55</b>	<b>\$29,195.35</b>	<b>\$(125,327.90)</b>
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
335. 100-101-1100-5115-12 BT INSTR - PARA SALARIES	0.00	43,251.15	6,533.14	(49,784.29)
336. 100-101-1100-5120-12 BT SUBS SALARIES	0.00	288.13	0.00	(288.13)
337. 100-101-1100-5210-12 BT INSTR - HEALTH INS.	0.00	7,924.87	444.44	(8,369.31)
338. 100-101-1100-5220-12 BT INSTR - FICA & MED TAXES	0.00	3,148.69	499.79	(3,648.48)
339. 100-101-1100-5230-12 BT INSTR - LIFE INS.	0.00	139.91	27.59	(167.50)
340. 100-101-1100-5240-12 BT INSTR - MUNICIPAL RETIREMENT	0.00	1,801.35	341.17	(2,142.52)
341. 100-101-1100-5250-12 BT INSTR - WORKERS' COMP INS.	0.00	2.21	0.00	(2.21)
342. 100-101-1100-5280-12 BT INSTR - DENTAL INS.	0.00	270.82	13.13	(283.95)

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<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$56,827.13</b>	<b>\$7,859.26</b>	<b>\$(64,686.39)</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
343. 100-101-2140-5115-12 BT BEHAPORT - PARA EDUCATOR	0.00	17,594.77	4,407.78	(22,002.55)
344. 100-101-2140-5210-12 BT BEHAVIORAL SUPPORT- HEALTH IN	0.00	4,287.10	888.87	(5,175.97)
345. 100-101-2140-5220-12 BT BEHAVIORAL SUPPORT - FICA/MED	0.00	1,285.23	337.19	(1,622.42)
346. 100-101-2140-5230-12 BT BEHAVIORAL SUPPORT - GROUP LI	0.00	39.20	8.13	(47.33)
347. 100-101-2140-5240-12 BT BEHAVIORAL SUPPORT - RETIREME	0.00	725.90	181.83	(907.73)
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$0.00</b>	<b>\$23,932.20</b>	<b>\$5,823.80</b>	<b>\$(29,756.00)</b>
<b>2220 Library</b>				
348. 100-101-2220-5115-12 BT LIBRARY- PARA SALARIES	0.00	23,488.44	4,843.12	(28,331.56)
349. 100-101-2220-5210-12 BT LIBRARY - HEALTH INS.	0.00	5,617.09	888.87	(6,505.96)
350. 100-101-2220-5220-12 BT LIBRARY - FICA & MED TAXES	0.00	1,695.75	370.50	(2,066.25)
351. 100-101-2220-5230-12 BT LIBRARY - LIFE INS.	0.00	51.38	8.13	(59.51)
352. 100-101-2220-5240-12 BT LIBRARY VMERS	0.00	968.90	199.77	(1,168.67)
353. 100-101-2220-5280-12 BT LIBRARY - DENTAL INS.	0.00	165.89	26.25	(192.14)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$31,987.45</b>	<b>\$6,336.64</b>	<b>\$(38,324.09)</b>
<b>2700 STUDENT TRANSPORT</b>				
354. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALAR	40,040.00	36,226.00	4,344.20	(530.20)
355. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	40.00	0.00	(40.00)
356. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	7,989.80	1,198.47	5,010.73
357. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,064.00	2,545.67	332.33	186.00
358. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	114.00	87.60	13.14	13.26
359. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLA	2,366.00	1,777.71	217.20	371.09
360. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	313.00	280.46	0.00	32.54
361. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	282.60	42.39	50.01
362. 100-101-2700-5320-12 BT TRANSPORTATION - CONTR SRVC	0.00	46,552.32	0.00	(46,552.32)
363. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRAN	495,530.00	373,863.85	0.00	121,666.15
364. 100-101-2700-5530-12 BT TRANSPORTATION - TELEPHONE	0.00	225.00	0.00	(225.00)
365. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & COM	0.00	163.39	0.00	(163.39)
366. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	808.50	42.00	(850.50)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$556,001.00</b>	<b>\$470,842.90</b>	<b>\$6,189.73</b>	<b>\$78,968.37</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$556,001.00</b>	<b>\$583,589.68</b>	<b>\$26,209.43</b>	<b>\$(53,798.11)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
367. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	644,322.00	405,842.11	131,355.43	107,124.46
368. 100-211-1200-5112-12 BT LEAVE TIME PAY OUT	0.00	2,514.60	0.00	(2,514.60)
369. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	351,000.00	261,697.57	58,710.55	30,591.88
370. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	24,177.50	0.00	(14,177.50)
371. 100-211-1200-5117-12 BT SPED BEHAVIOR INTERVENTIONIS	0.00	113,396.11	21,462.83	(134,858.94)
372. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	50,000.00	76,380.03	0.00	(26,380.03)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
373. 100-211-1200-5121-12 BT SPED INSTR - TUTORS	0.00	630.00	0.00	(630.00)
374. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	212,374.00	131,782.99	34,085.99	46,505.02
375. 100-211-1200-5219-12 BT SPED - HRA	0.00	20,000.00	0.00	(20,000.00)
376. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	79,291.00	63,198.46	16,181.96	(89.42)
377. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,484.00	1,431.38	336.46	(283.84)
378. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	16,289.00	7,356.75	0.00	8,932.25
379. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREME	18,250.00	11,065.24	3,228.95	3,955.81
380. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	10,026.00	6,921.27	0.00	3,104.73
381. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION RE	10,000.00	21,407.00	1,334.62	(12,741.62)
382. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	1,590.00	0.00	1,410.00
383. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	5,700.00	4,413.16	1,065.91	220.93
384. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	3,284.93	1,215.07	(980.00)
385. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	159,000.00	239,914.75	104,327.53	(185,242.28)
386. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
387. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
388. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	397,000.00	409,326.88	150,593.36	(162,920.24)
389. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	2,500.00	2,574.59	0.00	(74.59)
390. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	17,750.00	9,404.42	974.65	7,370.93
391. 100-211-1200-5612-12 BT SPED INSTR - INK & TONER	0.00	(954.48)	0.00	954.48
392. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	0.00	91.95	0.00	(91.95)
393. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	1,286.92	0.00	2,213.08
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$1,995,306.00</b>	<b>\$1,818,734.13</b>	<b>\$524,873.31</b>	<b>\$(348,301.44)</b>
<b>2130 HEALTH SERVICE</b>				
394. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAP	16,610.00	11,256.99	460.15	4,892.86
395. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	889.00	861.25	35.20	(7.45)
396. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	376.00	87.71	0.00	288.29
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$17,875.00</b>	<b>\$12,205.95</b>	<b>\$495.35</b>	<b>\$5,173.70</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
397. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	42,032.00	57,982.50	19,484.20	(35,434.70)
398. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	29,260.00	22,923.00	2,745.00	3,592.00
399. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	19,034.00	10,951.80	4,124.61	3,957.59
400. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,454.00	5,742.78	1,700.53	(1,989.31)
401. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	90.00	111.16	35.55	(56.71)
402. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	557.00	630.45	0.00	(73.45)
403. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	375.00	494.55	141.30	(260.85)
404. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	48,269.07	5,165.00	(28,434.07)
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$121,802.00</b>	<b>\$147,105.31</b>	<b>\$33,396.19</b>	<b>\$(58,699.50)</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
405. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIE	184,663.00	137,850.15	50,565.85	(3,753.00)
406. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	7,158.42	1,693.05	15,648.53
407. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	10,224.00	1,917.77	0.00	8,306.23
408. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	15,904.00	11,018.17	3,997.81	888.02

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

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Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
409. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	171.00	148.42	49.57	(26.99)
410. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	295.24	69.84	984.92
411. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,418.00	1,070.46	0.00	347.54
412. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	900.00	450.00	(350.00)
413. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	750.00	598.19	259.07	(107.26)
414. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	2,605.00	0.00	(105.00)
415. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	420.00	0.00	180.00
416. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	2,250.00	1,352.19	1,195.92	(298.11)
417. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	395.00	0.00	2,605.00
418. 100-211-2150-5810-12 BT SPED SLP - DUES / MEMBER FEES	0.00	478.00	0.00	(478.00)
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$248,330.00</b>	<b>\$166,207.01</b>	<b>\$58,281.11</b>	<b>\$23,841.88</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
419. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	32,529.00	18,744.26	6,905.76	6,878.98
420. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAG	44,000.00	27,632.36	10,033.64	6,334.00
421. 100-211-2160-5210-12 BT SPED OCCU THERAPIST - HEALTH IN	20,554.00	11,270.88	1,878.47	7,404.65
422. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & ME	9,355.00	3,235.68	1,295.87	4,823.45
423. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	14.00	41.04	6.47	(33.51)
424. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP I	597.00	314.69	0.00	282.31
425. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL IN	543.00	259.20	43.21	240.59
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$107,592.00</b>	<b>\$61,498.11</b>	<b>\$20,163.42</b>	<b>\$25,930.47</b>
<b>2420 SPED ADMIN</b>				
426. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGE	57,815.00	50,893.99	6,638.52	282.49
427. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00
428. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	9,545.00	6,593.81	860.19	2,091.00
429. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	5,694.00	3,669.36	507.84	1,516.80
430. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	50.00	58.42	7.63	(16.05)
431. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
432. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	428.00	396.97	0.00	31.03
433. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	290.00	0.00	1,710.00
434. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	94.30	12.29	81.41
435. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	0.00	0.00	2,500.00
436. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	50.81	0.00	1,249.19
437. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	500.00	131.47	0.00	368.53
438. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
439. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,300.00	0.00	0.00	1,300.00
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$104,961.00</b>	<b>\$62,179.13</b>	<b>\$8,026.47</b>	<b>\$34,755.40</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
440. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY S.	30,000.00	78,132.47	0.00	(48,132.47)
441. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	4,771.32	0.00	728.68
442. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	5,863.38	0.00	(4,263.38)
443. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	46.51	0.00	(46.51)
444. 100-211-2711-5240-12 BT SPED TRANS - VMERS	0.00	490.66	0.00	(490.66)

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Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
445. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS	1,450.00	586.36	0.00	863.64
446. 100-211-2711-5280-12 BT SPED TRANS DENTAL INS	0.00	133.20	0.00	(133.20)
447. 100-211-2711-5513-12 BT SPED TRANS- CONTR STUDENT TRA	0.00	6,890.07	0.00	(6,890.07)
448. 100-211-2711-5514-12 BT SPED TRANS - ESY TRANSPORT	0.00	7,570.37	0.00	(7,570.37)
449. 100-211-2711-5519-12 BT SPED TRANS - CONTRC TRANS SRV	0.00	180.00	0.00	(180.00)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$38,550.00</b>	<b>\$104,664.34</b>	<b>\$0.00</b>	<b>\$(66,114.34)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$2,634,416.00</b>	<b>\$2,372,593.98</b>	<b>\$645,235.85</b>	<b>\$(383,413.83)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1214 EEE - ESSENTIAL EARLY EDUCATION</b>				
450. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARI	51,270.00	22,641.80	8,341.70	20,286.50
451. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	11,849.98	4,026.73	12,123.29
452. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURAN	23,612.00	9,948.73	1,772.72	11,890.55
453. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	3,210.00	2,116.79	946.19	147.02
454. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	354.00	64.27	15.80	273.93
455. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	493.90	166.11	964.99
456. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP	1,305.00	176.70	0.00	1,128.30
457. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RI	2,500.00	1,350.00	1,060.00	90.00
458. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	270.00	47.45	(29.45)
459. 100-212-1214-5320-12 BT EEE SPED INSTR - CONTRACTED E	0.00	26,086.25	0.00	(26,086.25)
460. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAG	600.00	66.49	0.00	533.51
461. 100-212-1214-5540-12 BT EEE SPED INSTR - ADVERTISING	0.00	95.67	0.00	(95.67)
462. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	112,000.00	0.00	0.00	112,000.00
463. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	227.08	284.20	(111.28)
464. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERI	1,000.00	557.28	366.80	75.92
465. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	0.00	360.00	640.00
<b>TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION</b>	<b>\$227,164.00</b>	<b>\$75,944.94</b>	<b>\$17,387.70</b>	<b>\$133,831.36</b>
<b>1215 EEE - ESY EXTENDED SCHOOL YEAR</b>				
466. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,318.25	0.00	(18.25)
467. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	938.66	0.00	(488.66)
468. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	239.56	0.00	(9.56)
469. 100-212-1215-5240-12 BT ESY - MUNICIPAL RETIREMENT	0.00	38.72	0.00	(38.72)
470. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	25.41	0.00	34.59
<b>TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR</b>	<b>\$3,040.00</b>	<b>\$3,560.60</b>	<b>\$0.00</b>	<b>\$(520.60)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$230,204.00</b>	<b>\$79,505.54</b>	<b>\$17,387.70</b>	<b>\$133,310.76</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,633,237.00</b>	<b>\$3,304,158.99</b>	<b>\$749,975.18</b>	<b>\$(420,897.17)</b>
<b>TOTAL 12 BARRE TOWN SCHOOL</b>	<b>\$3,633,237.00</b>	<b>\$3,304,158.99</b>	<b>\$749,975.18</b>	<b>\$(420,897.17)</b>
<b>31 CVCC - SUBSTITUTES</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				

# Barre Supervisory Union

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Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>1300 Tech Ed Direct</b>				
471. 100-300-1300-5120-31 CVCC - SUBSTITUTES	0.00	4,068.00	0.00	(4,068.00)
472. 100-300-1300-5220-31 CVCC - SUBSTITUTE FICA/MED	0.00	532.04	0.00	(532.04)
473. 100-300-1300-5230-31 CVCC - SUBSTITUTE LIFE INS	0.00	20.86	0.00	(20.86)
474. 100-300-1300-5240-31 CVCC - SUBSTITUTE RETIREMENT	0.00	262.46	0.00	(262.46)
475. 100-300-1300-5250-31 CVCC - SUBSTITUTE W/C	0.00	23.23	0.00	(23.23)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>TOTAL 31 CVCC - SUBSTITUTES</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>32 PRE-TECH</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
476. 100-300-1300-5115-32 CVCC - PRE-TECH PARA WAGES	0.00	16,793.02	0.00	(16,793.02)
477. 100-300-1300-5210-32 CVCC - PRETECH HEALTH INSURANCE	0.00	1,777.74	0.00	(1,777.74)
478. 100-300-1300-5220-32 CVCC - PRE TECH FICA/Medi	0.00	1,259.27	0.00	(1,259.27)
479. 100-300-1300-5230-32 CVCC - PRETECH LIFE INSURANCE	0.00	16.26	0.00	(16.26)
480. 100-300-1300-5240-32 CVCC - PRE TECH RETIREMENT	0.00	200.20	0.00	(200.20)
481. 100-300-1300-5250-32 CVCC - PRETECH PARA WC	0.00	37.85	0.00	(37.85)
482. 100-300-1300-5280-32 CVCC - PRETECH DENTAL INS	0.00	52.50	0.00	(52.50)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$20,136.84</b>	<b>\$0.00</b>	<b>\$(20,136.84)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$20,136.84</b>	<b>\$0.00</b>	<b>\$(20,136.84)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$20,136.84</b>	<b>\$0.00</b>	<b>\$(20,136.84)</b>
<b>TOTAL 32 PRE-TECH</b>	<b>\$0.00</b>	<b>\$20,136.84</b>	<b>\$0.00</b>	<b>\$(20,136.84)</b>
<b>38 CVCC - ELECTRICAL PARA</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
483. 100-300-1300-5117-38 CVCC - ELECTRICAL PARA WAGES	0.00	3,923.57	1,870.05	(5,793.62)
484. 100-300-1300-5220-38 CVCC - ELECTRICAL PARA FICA/MEDI	0.00	71.54	143.06	(214.60)
485. 100-300-1300-5230-38 CVCC - ELECTRICAL PARA LIFE INS	0.00	3.96	9.49	(13.45)
486. 100-300-1300-5240-38 CVCC - ELECTRICAL PARA - RETIREME	0.00	38.57	135.00	(173.57)
487. 100-300-1300-5250-38 CVCC ELECTRICAL PARA - W/C	0.00	7.30	0.00	(7.30)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$4,044.94</b>	<b>\$2,157.60</b>	<b>\$(6,202.54)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$4,044.94</b>	<b>\$2,157.60</b>	<b>\$(6,202.54)</b>



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$4,044.94</b>	<b>\$2,157.60</b>	<b>\$(6,202.54)</b>
<b>TOTAL 38 CVCC - ELECTRICAL PARA</b>	<b>\$0.00</b>	<b>\$4,044.94</b>	<b>\$2,157.60</b>	<b>\$(6,202.54)</b>
<b>40 CVCC - FOOD TRADES</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
488. 100-300-1300-5115-40 CVCC - FOOD TRADES PARA WAGES	0.00	10,082.18	3,569.47	(13,651.65)
489. 100-300-1300-5210-40 CVCC - FOOD TRADES HEALTH INS	0.00	4,571.87	888.87	(5,460.74)
490. 100-300-1300-5220-40 CVCC- FOOD TRADES FICA/MEDI	0.00	711.23	273.07	(984.30)
491. 100-300-1300-5230-40 CVCC - FOOD TRADES LIFE INSURANC	0.00	41.82	8.13	(49.95)
492. 100-300-1300-5240-40 CVCC - PARA EDUCATOR RETIREMEN	0.00	241.29	147.24	(388.53)
493. 100-300-1300-5250-40 CVCC - FOOD TRADES WC	0.00	78.65	0.00	(78.65)
494. 100-300-1300-5280-40 CVCC - FOOD TRADES DENTAL INS	0.00	135.02	26.25	(161.27)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$15,862.06</b>	<b>\$4,913.03</b>	<b>\$(20,775.09)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$15,862.06</b>	<b>\$4,913.03</b>	<b>\$(20,775.09)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$15,862.06</b>	<b>\$4,913.03</b>	<b>\$(20,775.09)</b>
<b>TOTAL 40 CVCC - FOOD TRADES</b>	<b>\$0.00</b>	<b>\$15,862.06</b>	<b>\$4,913.03</b>	<b>\$(20,775.09)</b>
<b>41 SPAULDING HIGH SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
495. 100-101-1100-5115-41 SHS INSTR - PARA SALARIES	0.00	24,891.32	0.00	(24,891.32)
496. 100-101-1100-5210-41 SHS INSTR - HEALTH NSURANCE	0.00	8,849.99	0.00	(8,849.99)
497. 100-101-1100-5220-41 SHS INSTR - FICA & MED	0.00	1,366.89	0.00	(1,366.89)
498. 100-101-1100-5230-41 SHS INSTR - LIFE INS	0.00	80.99	0.00	(80.99)
499. 100-101-1100-5240-41 SHS INSTR - MUNICIPAL RETIREMENT	0.00	1,005.32	0.00	(1,005.32)
500. 100-101-1100-5280-41 SHS INSTR - DENTAL INSURANCE	0.00	261.35	0.00	(261.35)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$36,455.86</b>	<b>\$0.00</b>	<b>\$(36,455.86)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
501. 100-101-2711-5519-41 TRANSPORTATION - OUT OF DISTRICT	0.00	16,258.64	0.00	(16,258.64)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$0.00</b>	<b>\$16,258.64</b>	<b>\$0.00</b>	<b>\$(16,258.64)</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$0.00</b>	<b>\$52,714.50</b>	<b>\$0.00</b>	<b>\$(52,714.50)</b>
<b>103 GRADE 9 - 12</b>				
<b>1100 Direct Instruction</b>				
502. 100-103-1100-5115-41 SHS INSTR - PARA WAGES	0.00	16,753.38	3,733.52	(20,486.90)
503. 100-103-1100-5220-41 SHS INSTR - FICA & MED	0.00	1,171.80	285.62	(1,457.42)
504. 100-103-1100-5230-41 SHS INSTR - LIFE INS.	0.00	48.51	8.13	(56.64)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
505. 100-103-1100-5250-41 SHS INSTR - WORKERS' COMP INS.	0.00	130.67	0.00	(130.67)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$18,104.36</b>	<b>\$4,027.27</b>	<b>\$(22,131.63)</b>
<b>2120 GUIDANCE SERVICES</b>				
506. 100-103-2120-5115-41 SHS GUIDANCE - PARA WAGES	0.00	23,796.82	6,002.22	(29,799.04)
507. 100-103-2120-5210-41 SHS GUIDANCE - HEALTH INS	0.00	5,333.22	888.87	(6,222.09)
508. 100-103-2120-5220-41 SHS GUIDANCE - FICA & MED	0.00	1,746.83	459.17	(2,206.00)
509. 100-103-2120-5230-41 SHS GUIDANCE - LIFE INS.	0.00	48.78	8.13	(56.91)
510. 100-103-2120-5250-41 SHS GUIDANCE - WORKERS' COMP INS	0.00	185.65	0.00	(185.65)
511. 100-103-2120-5280-41 SHS GUIDANCE - DENTAL INS.	0.00	157.50	26.25	(183.75)
<b>TOTAL 2120 GUIDANCE SERVICES</b>	<b>\$0.00</b>	<b>\$31,268.80</b>	<b>\$7,384.64</b>	<b>\$(38,653.44)</b>
<b>2220 Library</b>				
512. 100-103-2220-5115-41 SHS LIBRARY - PARA SALARIES	0.00	20,045.91	7,178.71	(27,224.62)
513. 100-103-2220-5210-41 SHS LIBRARY - HEALTH INS.	0.00	296.29	888.87	(1,185.16)
514. 100-103-2220-5220-41 SHS LIBRARY - FICA & MED	0.00	1,530.49	549.17	(2,079.66)
515. 100-103-2220-5230-41 SHS LIBRARY - LIFE INS.	0.00	75.37	21.47	(96.84)
516. 100-103-2220-5240-41 SHS LIBRARY - MUNICIPAL RETIREMENT	0.00	42.23	152.46	(194.69)
517. 100-103-2220-5250-41 SHS LIBRARY - WORKERS COMP INS	0.00	156.33	0.00	(156.33)
518. 100-103-2220-5280-41 SHS LIBRARY - DENTAL INS.	0.00	8.75	26.25	(35.00)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$22,155.37</b>	<b>\$8,816.93</b>	<b>\$(30,972.30)</b>
<b>2225 TECHNOLOGY</b>				
519. 100-103-2225-5115-41 SHS - TECHNOLOGY PARA	0.00	21,703.88	5,587.32	(27,291.20)
520. 100-103-2225-5220-41 SHS - TECH PARA FICA/MEDI	0.00	1,660.33	427.43	(2,087.76)
521. 100-103-2225-5230-41 SHS - TECH LIFE INSURANCE	0.00	48.78	8.13	(56.91)
522. 100-103-2225-5240-41 SHS-TECHNOLOGY MUN RETIRE	0.00	895.30	230.49	(1,125.79)
523. 100-103-2225-5250-41 SHS - TECH PARA WC	0.00	169.32	0.00	(169.32)
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$0.00</b>	<b>\$24,477.61</b>	<b>\$6,253.37</b>	<b>\$(30,730.98)</b>
<b>2410 PRINCIPALS OFFICE</b>				
524. 100-103-2410-5115-41 SHS PRINCIPALS OFFICE - PARA WAGE	0.00	31,416.86	9,378.88	(40,795.74)
525. 100-103-2410-5210-41 SHS PRINCIPALS OFFICE - HEALTH INS	0.00	5,943.57	2,962.90	(8,906.47)
526. 100-103-2410-5220-41 SHS PRINCIPALS OFFICE - FICA & MED	0.00	2,203.81	717.49	(2,921.30)
527. 100-103-2410-5230-41 SHS PRINCIPALS OFFICE - LIFE INS.	0.00	77.33	31.18	(108.51)
528. 100-103-2410-5240-41 SHS PRINCIPALS OFFICE - VT MUNICIPAL	0.00	720.81	544.55	(1,265.36)
529. 100-103-2410-5250-41 SHS PRINCIPALS OFFICE - WORK COM	0.00	245.15	0.00	(245.15)
530. 100-103-2410-5280-41 SHS PRINCIPALS OFFICE - DENTAL INS	0.00	249.77	101.42	(351.19)
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$40,857.30</b>	<b>\$13,736.42</b>	<b>\$(54,593.72)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
531. 100-103-2711-5519-41 SHS TRANSPORTATION - CONTRACTE	0.00	18,556.91	0.00	(18,556.91)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$0.00</b>	<b>\$18,556.91</b>	<b>\$0.00</b>	<b>\$(18,556.91)</b>
<b>TOTAL 103 GRADE 9 - 12</b>	<b>\$0.00</b>	<b>\$155,420.35</b>	<b>\$40,218.63</b>	<b>\$(195,638.98)</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29072

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
532. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	474,358.00	364,712.98	134,442.58	(24,797.56)
533. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	150,000.00	138,173.52	28,337.62	(16,511.14)
534. 100-211-1200-5117-41 SHS SPED BEHAVIOR INTERVENTIONIS	320,737.00	198,762.17	43,405.18	78,569.65
535. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	680.00	0.00	2,320.00
536. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	1,300.00	0.00	(300.00)
537. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	245,947.00	135,435.21	33,759.75	76,752.04
538. 100-211-1200-5219-41 SHS SPED - HRA	0.00	40,000.00	0.00	(40,000.00)
539. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	74,443.00	50,788.17	15,773.15	7,881.68
540. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,168.00	1,173.81	262.63	(268.44)
541. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSE	12,530.00	6,655.50	0.00	5,874.50
542. 100-211-1200-5240-41 SHS SPED INSTR - VMERS	16,000.00	4,280.34	990.92	10,728.74
543. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS	6,463.00	4,405.80	0.00	2,057.20
544. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION R	7,500.00	4,956.00	3,405.00	(861.00)
545. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIM	3,500.00	0.00	0.00	3,500.00
546. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,285.00	4,337.33	1,013.40	934.27
547. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,201.00	3,284.90	1,215.10	(2,299.00)
548. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DE	1,000.00	0.00	0.00	1,000.00
549. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	7,196.05	1,216.00	(4,412.05)
550. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,267,565.00	1,731,639.02	238,672.78	(702,746.80)
551. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	1,500.00	1,010.19	52.78	437.03
552. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	12,000.00	6,257.68	702.49	5,039.83
553. 100-211-1200-5670-41 SHS SPED INSTR - COMPUTER SOFTWA	0.00	300.00	0.00	(300.00)
554. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	250.00	0.00	0.00	250.00
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$2,611,447.00</b>	<b>\$2,705,348.67</b>	<b>\$503,249.38</b>	<b>\$(597,151.05)</b>
<b>1202 SPED ESY - EXTENDED SCHOOL YEAR</b>				
555. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	9,000.00	6,556.54	0.00	2,443.46
556. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGE	9,000.00	11,956.58	0.00	(2,956.58)
557. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,398.18	0.00	746.82
558. 100-211-1202-5240-41 VMERS ESY SHS	0.00	100.41	0.00	(100.41)
559. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS	150.00	144.40	0.00	5.60
<b>TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR</b>	<b>\$20,295.00</b>	<b>\$20,156.11</b>	<b>\$0.00</b>	<b>\$138.89</b>
<b>1204 GRANITE ACADEMY</b>				
560. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	124,900.00	46,753.14	17,224.86	60,922.00
561. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
562. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
563. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	20,000.00	0.00	0.00	20,000.00
564. 100-211-1204-5220-41 SHS GAP - FICA & MED	8,278.00	3,576.56	1,317.70	3,383.74
565. 100-211-1204-5230-41 SHS GAP - LIFE INS.	177.00	41.61	15.33	120.06
566. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	523.00	364.61	0.00	158.39
567. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	268.47	98.91	7.62

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Report # 29072

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
568. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	1,937.30	870.00	(1,807.30)
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$196,175.00</b>	<b>\$52,941.69</b>	<b>\$19,526.80</b>	<b>\$123,706.51</b>
<b>1205 SPED ACT PROGRAM</b>				
569. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGE	40,854.00	31,775.31	11,706.69	(2,628.00)
570. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV V	92,112.00	47,479.53	17,492.47	27,140.00
571. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	6,248.53	986.61	18,677.86
572. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	10,172.00	5,849.39	2,233.73	2,088.88
573. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	124.00	66.69	24.57	32.74
574. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,038.00	618.07	0.00	419.93
575. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	268.47	42.39	421.14
576. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	203.94	0.00	1,796.06
577. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	7,163.10	138.91	(7,302.01)
578. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
<b>TOTAL 1205 SPED ACT PROGRAM</b>	<b>\$174,445.00</b>	<b>\$99,673.03</b>	<b>\$32,625.37</b>	<b>\$42,146.60</b>
<b>2130 HEALTH SERVICE</b>				
579. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	6,970.00	1,917.86	137.52	4,914.62
580. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXE	266.00	146.65	10.52	108.83
581. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	28.00	14.91	0.00	13.09
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$7,264.00</b>	<b>\$2,079.42</b>	<b>\$148.04</b>	<b>\$5,036.54</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
582. 100-211-2140-5110-41 SHS PSYCH - SALARIES	121,080.00	75,475.31	29,974.51	15,630.18
583. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	3,642.80	638.16	10,166.04
584. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,263.00	5,676.05	2,293.05	1,293.90
585. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	92.00	76.65	21.90	(6.55)
586. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	945.00	588.70	0.00	356.30
587. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	254.34	42.39	453.27
588. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	36,236.00	168,062.52	2,198.90	(134,025.42)
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$182,813.00</b>	<b>\$253,776.37</b>	<b>\$35,168.91</b>	<b>\$(106,132.28)</b>
<b>2144 GAP PSYCH</b>				
589. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	63,327.00	47,202.75	17,390.48	(1,266.23)
590. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	10,708.11	1,767.69	6,558.20
591. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,845.00	3,180.02	1,330.37	334.61
592. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	35.00	25.08	9.24	0.68
593. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	494.00	368.22	0.00	125.78
594. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	268.47	42.39	64.14
<b>TOTAL 2144 GAP PSYCH</b>	<b>\$88,110.00</b>	<b>\$61,752.65</b>	<b>\$20,540.17</b>	<b>\$5,817.18</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
595. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	110,410.00	85,038.12	31,329.88	(5,958.00)
596. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	38,068.00	21,416.22	8,249.22	8,402.56
597. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	8,447.00	6,002.72	2,396.73	47.55

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598. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	114.00	83.22	30.66	0.12
599. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	862.00	663.29	0.00	198.71
600. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	750.00	536.94	197.82	15.24
601. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	16,000.00	1,625.00	0.00	14,375.00
602. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	35.97	0.00	764.03
603. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	2,000.00	1,198.83	495.00	306.17
604. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	0.00	98.82	200.00	(298.82)
605. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	253.00	225.00	222.00
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$178,151.00</b>	<b>\$116,952.13</b>	<b>\$43,124.31</b>	<b>\$18,074.56</b>
<b>2152 SPED DEVELOPMENTAL</b>				
606. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	4,000.00	1,458.60	0.00	2,541.40
<b>TOTAL 2152 SPED DEVELOPMENTAL</b>	<b>\$4,000.00</b>	<b>\$1,458.60</b>	<b>\$0.00</b>	<b>\$2,541.40</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
607. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	20,000.00	12,919.41	3,589.51	3,491.08
608. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & M	0.00	988.33	274.60	(1,262.93)
609. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	100.78	0.00	(100.78)
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$20,000.00</b>	<b>\$14,008.52</b>	<b>\$3,864.11</b>	<b>\$2,127.37</b>
<b>2420 SPED ADMIN</b>				
610. 100-211-2420-5110-41 SHS SPED ADMIN - SALARY	61,595.00	50,893.93	6,638.52	4,062.55
611. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,497.00	21,712.43	7,594.69	(4,810.12)
612. 100-211-2420-5115-41 SHS SPED CLERICAL PARA WAGES	0.00	14,885.33	4,224.67	(19,110.00)
613. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	14,121.16	2,348.30	(9,369.46)
614. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	6,346.00	6,316.26	1,412.02	(1,382.28)
615. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	57.00	157.06	35.47	(135.53)
616. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,227.00	1,699.66	314.01	(786.67)
617. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	645.00	682.41	0.00	(37.41)
618. 100-211-2420-5270-41 SHS SPED ADMIN - STAFF TUITION REI	0.00	290.00	0.00	(290.00)
619. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	360.84	59.74	(232.58)
620. 100-211-2420-5360-41 SHS SPED ADMIN - LEGAL SERVICES	0.00	4,986.00	0.00	(4,986.00)
621. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	500.00	858.14	191.86	(550.00)
622. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,000.00	107.78	0.00	892.22
623. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	500.00	1,476.23	0.00	(976.23)
624. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	250.00	53.85	0.00	196.15
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$103,905.00</b>	<b>\$118,601.08</b>	<b>\$22,819.28</b>	<b>\$(37,515.36)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
625. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	33,800.00	4,523.92	0.00	29,276.08
626. 100-211-2711-5210-41 SHS TRANS - HEALTH INS	0.00	130.63	0.00	(130.63)
627. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	674.00	336.65	0.00	337.35
628. 100-211-2711-5230-41 SHS SPED TRANS- LIFE INS	0.00	9.17	0.00	(9.17)
629. 100-211-2711-5240-41 SHS SPED TRANS - VMERS	0.00	80.06	0.00	(80.06)
630. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	69.00	33.98	0.00	35.02

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631. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	4,755.82	0.00	(2,755.82)
632. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	60,000.00	213,761.11	34,411.68	(188,172.79)
633. 100-211-2711-5519-41 SHS SPED TRANS - AGENCY SRVC	0.00	27,487.66	0.00	(27,487.66)
634. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	457.05	0.00	1,542.95
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$98,543.00</b>	<b>\$251,576.05</b>	<b>\$34,411.68</b>	<b>\$(187,444.73)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$3,685,148.00</b>	<b>\$3,698,324.32</b>	<b>\$715,478.05</b>	<b>\$(728,654.37)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1204 GRANITE ACADEMY</b>				
635. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALA	66,919.00	0.00	0.00	66,919.00
636. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
637. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
638. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
639. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
640. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$73,739.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,739.00</b>
<b>2601 PLANT OPERATION &amp; MAINT - ACT</b>				
641. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	4,220.37	1,679.63	(5,900.00)
<b>TOTAL 2601 PLANT OPERATION &amp; MAINT - ACT</b>	<b>\$0.00</b>	<b>\$4,220.37</b>	<b>\$1,679.63</b>	<b>\$(5,900.00)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$73,739.00</b>	<b>\$4,220.37</b>	<b>\$1,679.63</b>	<b>\$67,839.00</b>
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
642. 100-300-1300-5115-41 CVCC - HVAC PARA WAGES	0.00	3,243.66	1,870.05	(5,113.71)
643. 100-300-1300-5220-41 CVCC - HVAC FICA/MEDI	0.00	248.12	143.06	(391.18)
644. 100-300-1300-5230-41 CVCC - HVAC LIFE INSURANCE	0.00	12.71	9.49	(22.20)
645. 100-300-1300-5240-41 CVCC - HVAC PARA RETIREMENT	0.00	133.79	135.00	(268.79)
646. 100-300-1300-5250-41 CVCC PARA HVAC W/C	0.00	25.32	0.00	(25.32)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$3,663.60</b>	<b>\$2,157.60</b>	<b>\$(5,821.20)</b>
<b>2220 Library</b>				
647. 100-300-2220-5115-41 CVCC - LIBRARY PARA WAGES	0.00	5,271.14	764.57	(6,035.71)
648. 100-300-2220-5220-41 CVCC - LIBRARY PARA FICA/MEDI	0.00	403.19	58.49	(461.68)
649. 100-300-2220-5230-41 CVCC - LIBRARY PARA LIFE INS	0.00	19.02	2.92	(21.94)
650. 100-300-2220-5250-41 CVCC - PARA LIBRARY WC	0.00	41.09	0.00	(41.09)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$5,734.44</b>	<b>\$825.98</b>	<b>\$(6,560.42)</b>
<b>2410 PRINCIPALS OFFICE</b>				
651. 100-300-2410-5115-41 CVCC - DIRECTOR'S OFFICE PARA WAC	0.00	24,442.37	6,041.44	(30,483.81)
652. 100-300-2410-5210-41 CVCC - DIRECTOR'S OFFICE PARA HEA	0.00	5,451.09	888.87	(6,339.96)
653. 100-300-2410-5220-41 CVCC - DIRECTOR'S OFFICE PARA FICA	0.00	1,774.37	462.17	(2,236.54)
654. 100-300-2410-5230-41 CVCC - DIRECTOR'S OFFICE PARA LIFE	0.00	49.86	8.13	(57.99)
655. 100-300-2410-5250-41 CVCC - DIRECTOR'S OFFICE PARA WC	0.00	190.40	0.00	(190.40)

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656. 100-300-2410-5280-41 CVCC - DIRECTOR'S OFFICE PARA DEN	0.00	160.98	26.25	(187.23)
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$32,069.07</b>	<b>\$7,426.86</b>	<b>\$(39,495.93)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$41,467.11</b>	<b>\$10,410.44</b>	<b>\$(51,877.55)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,758,887.00</b>	<b>\$3,952,146.65</b>	<b>\$767,786.75</b>	<b>\$(961,046.40)</b>
<b>TOTAL 41 SPAULDING HIGH SCHOOL</b>	<b>\$3,758,887.00</b>	<b>\$3,952,146.65</b>	<b>\$767,786.75</b>	<b>\$(961,046.40)</b>
<b>42 CVCC - CENTRAL VERMONT CAREER CENTER</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
657. 100-300-1300-5115-42 CVCC - BUILDING TRADES PARA WAGI	0.00	12,367.18	3,872.12	(16,239.30)
658. 100-300-1300-5120-42 CVCC BUILDING TRADES SUB	0.00	234.00	0.00	(234.00)
659. 100-300-1300-5210-42 CVCC - BUILDING TRADES HEALTH INS	0.00	5,067.54	888.87	(5,956.41)
660. 100-300-1300-5220-42 CVCC - BUILDING TRADES FICA/MEDI	0.00	889.89	296.22	(1,186.11)
661. 100-300-1300-5230-42 CVCC - BUILDING TRADES LIFE INSUR/	0.00	42.77	8.13	(50.90)
662. 100-300-1300-5240-42 CVCC - BUILDING TRADES RETIREMEN	0.00	514.99	119.79	(634.78)
663. 100-300-1300-5280-42 CVCC - BUILDING TRADES DENTAL INS	0.00	149.65	26.25	(175.90)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$19,266.02</b>	<b>\$5,211.38</b>	<b>\$(24,477.40)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$19,266.02</b>	<b>\$5,211.38</b>	<b>\$(24,477.40)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$19,266.02</b>	<b>\$5,211.38</b>	<b>\$(24,477.40)</b>
<b>TOTAL 42 CVCC - CENTRAL VERMONT CAREER CENTER</b>	<b>\$0.00</b>	<b>\$19,266.02</b>	<b>\$5,211.38</b>	<b>\$(24,477.40)</b>
<b>43 CVCC - AUTO TECH</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
664. 100-300-1300-5115-43 CVCC - AUTO TECH PARA WAGES	0.00	11,621.75	0.00	(11,621.75)
665. 100-300-1300-5210-43 CVCC - AUTO TECH HEALTH INSURAN	0.00	3,703.29	0.00	(3,703.29)
666. 100-300-1300-5220-43 CVCC - AUTO TECH FICA/Medi	0.00	827.28	0.00	(827.28)
667. 100-300-1300-5230-43 CVCC - AUTO TECH LIFE INSURANCE	0.00	33.87	0.00	(33.87)
668. 100-300-1300-5250-43 CVCC - AUTO TECH WC	0.00	90.66	0.00	(90.66)
669. 100-300-1300-5280-43 CVCC - AUTO TECH DENTAL INSURAN	0.00	109.37	0.00	(109.37)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$16,386.22</b>	<b>\$0.00</b>	<b>\$(16,386.22)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$16,386.22</b>	<b>\$0.00</b>	<b>\$(16,386.22)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$16,386.22</b>	<b>\$0.00</b>	<b>\$(16,386.22)</b>
<b>TOTAL 43 CVCC - AUTO TECH</b>	<b>\$0.00</b>	<b>\$16,386.22</b>	<b>\$0.00</b>	<b>\$(16,386.22)</b>
<b>47 CVCC - BAKE SHOP</b>				

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<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
670. 100-300-1300-5115-47 CVCC - BAKE SHOP PARA WAGES	0.00	10,211.08	4,551.92	(14,763.00)
671. 100-300-1300-5120-47 CVCC BAKE SHOP - SUB	0.00	234.00	0.00	(234.00)
672. 100-300-1300-5220-47 CVCC - BAKE SHOP FICA/Medi	0.00	799.03	348.22	(1,147.25)
673. 100-300-1300-5230-47 CVCC - BAKE SHOP LIFE INSURANCE	0.00	39.69	13.55	(53.24)
674. 100-300-1300-5240-47 CVCC - BAKE SHOP RETIREMENT CON	0.00	430.87	187.75	(618.62)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$11,714.67</b>	<b>\$5,101.44</b>	<b>\$(16,816.11)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$11,714.67</b>	<b>\$5,101.44</b>	<b>\$(16,816.11)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$11,714.67</b>	<b>\$5,101.44</b>	<b>\$(16,816.11)</b>
<b>TOTAL 47 CVCC - BAKE SHOP</b>	<b>\$0.00</b>	<b>\$11,714.67</b>	<b>\$5,101.44</b>	<b>\$(16,816.11)</b>
<b>GRAND TOTAL</b>	<b>\$14,444,417.00</b>	<b>\$13,567,194.35</b>	<b>\$2,662,591.41</b>	<b>\$(1,785,368.76)</b>