

KAUFMAN INDEPENDENT SCHOOL DISTRICT
ENERGY / USAGE SEPT. THRU AUG. 2016-2017

MONTH	KWH	ELECTRICITY		CCF	NATURAL GAS		WATER		
		COST			COST		GALLONS	COST	
SEPT.	816,129	\$	75,945.00	1835	\$	1,515.00	14700	\$	16,153.00
OCT.	747,547	\$	73,762.00	1676	\$	1,632.00	13200	\$	14,978.00
NOV.	660,588	\$	247,638.00	2064	\$	1,976.00	11500	\$	11,144.00
DEC.	464,114	\$	48,894.00	8931	\$	7,062.00	11000	\$	8,747.00
JAN.	415,251	\$	91,873.00	25532	\$	18,854.00	12200	\$	12,773.00
FEB.	502,935	\$	155,587.00	11537	\$	8,582.00	12200	\$	10,886.00
MAR.	516,674	\$	57,111.00	6937	\$	4,523.00	15200	\$	9,610.00
APR.	675,279	\$	57,112.00	1629	\$	1,471.00	13200	\$	9,227.00
MAY,	576,229	\$	121,311.00	3135	\$	2,214.00	13220	\$	9,885.00
JUN.	659,708	\$	65,657.00	1338	\$	1,326.00	14400	\$	8,418.00
JUL.	637,712	\$	147,179.00	1047	\$	1,229.00	11400	\$	6,014.00
AUG.	802,091	\$	121,311.00	468	\$	735.00	9000	\$	6,191.00
YEAR TO DATE									
TOTAL		\$	1,263,380.00		\$	51,119.00		\$	124,026.00

KWH = KILOWATT HOURS

CCF = 100 CUBIC

THS = THOUSAND GALLONS