

KAUFMAN INDEPENDENT SCHOOL DISTRICT  
ENERGY/USAGE SEPT. THRU AUG. 2015-2016

MONTH	ELECTRICITY		NATURAL GAS			WATER	
	KWH	COST	CCF	COST	GALLONS	COST	
SEPT. 15	808,861	\$ 74,289.63	769	\$ 709.43	135311	\$ 10,784.96	
OCT. 15	601,498	\$ 60,982.57	2063	\$ 2,074.28	191285	\$ 16,917.42	
NOV. 15	493,824	\$ 113,437.39	3573	\$ 1,800.76	191099	\$ 17,499.39	
DEC. 15	431,318	\$ 43,446.35	13506	\$ 5,569.09	101407	\$ 7,465.66	
JAN. 16	457,512	\$ 44,648.22	38313	\$ 8,958.00	856676	\$ 5,820.79	
FEB. 16	468,205	\$ 45,943.30	23980	\$ 8,247.57	700960	\$ 10,992.94	
MAR. 16	440,332	\$ 46,324.86	525221	\$ 4,005.85	76012	\$ 11,268.05	
APR. 16	508,325	\$ 50,654.04	3122	\$ 2,436.12	69222	\$ 10,648.24	
MAY. 16	599,475	\$ 107,341.09	1872	\$ 1,090.21	167192	\$ 15,423.86	
JUN. 16	650,205	\$ 116,369.20	1785	\$ 1,541.36	58651	\$ 10,170.39	
JUL. 16	678,888	\$ 61,342.34	1388	\$ 907.03	129556	\$ 17,440.26	
AUG. 16	849,261	\$ 75,779.50	680	\$ 542.71	110851	\$ 12,758.88	
YEAR TO DATE							
TOTAL	6,987,704	\$ 840,558.49	616272	\$ 37,882.41	2788222	\$ 147,190.84	
TOTAL UTILITY COST	1,025,631.74						

KWH = KILOWATT HOURS

CCF = 100 CUBIC

THS = THOUSAND GALLONS