

**Barre City School District
SCHOOL BOARD MEETING
MISSION STATEMENT**

We are committed to providing a challenging educational environment that encourages high performance in a nurturing atmosphere characterized by dignity and respect.

BCEMS James Taffel Library

June 10, 2019

5:30 p.m.

AGENDA

1. **Call to Order; Pledge of Allegiance**
2. **Additions and/or Deletions to Agenda**
3. **Visitors and Communications**
4. **Approval of Minutes**
 - 4.1 Approval of Minutes – May 6, 2019 Regular Board Meeting
5. **New Business**
 - 5.1 Student Presentation
 - 5.2 Resign/Retire/New Hire
 - 5.3 End of Year Projection
6. **Old Business**
 - 6.1 Merger Update
 - 6.2 Summer Project Update
7. **Board Reports**
 - 7.1 Superintendent (verbal)
 - 7.2 Principals
 - 7.3 Committee Reports
 - 7.3.1 BUUSD Facilities Committee: Meeting Minutes May 14, 2019
Next Meeting: June 11, 2019, 5:30 p.m., BT Library
 - 7.3.2 BUUSD Finance Committee: Met on June 4, 2019
Next Meeting:
 - 7.3.3 Verbal Report of BSU Committees
 - 7.4 Financial
8. **Round Table/Other Business**
 - 8.1 Board Recognitions
9. **Executive Session**
10. **Adjournment**

Reminders:

Next Barre Supervisory Union Meeting:

June 13, 2019 (5:30 pm, if needed, BC Library)

Next Barre Unified Union School District Board Meeting:

June 13, 2019 (6:00 pm, BC Library)

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions

- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

DRAFT

BARRE CITY SCHOOL DISTRICT

REGULAR SCHOOL BOARD MEETING

Barre City Elementary and Middle School – James Taffel Library

May 6, 2019 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Sonya Spaulding – Chair
Giuliano Cecchinelli, II – Vice Chair
Sarah Pregent - Clerk
Jennifer Chioldi
Andrew McMichael
Chris Riddell

BOARD MEMBERS ABSENT:

Michael Deering

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Hayden Coon, Principal
Chris Hennessey, Principal

GUESTS PRESENT:

Video Vision Tech Ben Matthews

1. Call to Order: Pledge of Allegiance

The Chair, Mrs. Spaulding, called the Monday, May 6, 2019, Regular meeting to order at 6:00 p.m., which was held at the Barre City Elementary and Middle School James Taffel Library. The flag salute followed.

2. Additions and/or Deletions to the Agenda

Add 9.1 Negotiations Update
Add 9.2 Personnel / Employee Matter
Add 9.3 Student Matter
Delete 5.1 Student Presentation (this item will be kept in as a placeholder)

3. Visitors and Communications

None.

4. Approval of Minutes

4.1 Approval of Minutes – April 1, 2019 Regular Meeting

On a motion by Mrs. Pregent, seconded by Mr. Cecchinelli, the Board unanimously voted to approve the Minutes of the April 1, 2019 Regular Meeting.

5. New Business

~~5.1 Student Presentation~~

5.2 Resignations/Retirements/New Hires

Letters of resignation from Kim Portalupi, Nicole Disher, Stephanie McMahan, Holly Haggerty, and Stephanie Appleton were distributed.

Mr. Pandolfo advised regarding each of the letters of resignation. It was noted that there are 4 outstanding letters of intent for employees who are ‘finalists’ elsewhere. Updates will be provided at the next meeting. Most open positions have been posted.

On a motion by Mr. Cecchinelli, seconded by Mrs. Chioldi, the Board unanimously voted to accept, with the Board’s thanks, the resignations of Kim Portalupi, Nicole Disher, Stephanie McMahan, Holly Haggerty, and Stephanie Appleton.

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6. Old Business

6.1 Merger Update

Mr. Pandolfo advised that the Superintendent's Report contains a bulleted summary of updates. The BUUSD Board will meet on (05/09/19). It is anticipated that they will approve the First Readings of 58 policies, and that First Readings of 2 additional policies will also be presented for approval. The BUUSD Board is also expected to approve new hires. The Budget vote (for FY20) is being held on 05/14/19. Board Members are encouraged to help promote the budget. Mr. Pandolfo provided a legislative update, and advised that the judge recently ruled to dismiss in its entirety, the lawsuit involving Stowe and Elmore-Morristown. Previously, the judge dismissed 3 of the 5 arguments that were part of the lawsuit filed on behalf of 36+/- districts. It is expected that the judge will rule on the remaining 2 arguments sometime in the near future. Mr. Pandolfo advised that the Informational Public Forum for discussion of the FY2020 Budget will be held on Monday, 05/13/19 at 6:00 p.m. in the Spaulding High School Library.

6.2 Summer Project Update

A document titled Summer Project List BCEMS, SHS/CVCC, BTMES, BUUSD was distributed. Mr. Pandolfo advised that BTMES will be completing roof repairs before 06/30/19, and will be holding a special meeting to approve the roof project bid. Canopy work at BTMES will most likely be approved by the BUUSD Board as it is anticipated that the work will be performed after 06/30/19. The distributed document contains information for each of the buildings. More RFPs will be presented for approval in the future. Summer School, which is held for 5 weeks, will be held at BTMES this summer. Some extended school year services programs will be held for Pre-k and SPED students.

7. Board Reports

7.1 Superintendent

A copy of the Superintendent's report dated April 25, 2019 was distributed. The report includes updates on the Merger and Negotiations. Mr. Pandolfo advised that a negotiation session was held on 04/29/19, and the next one is scheduled for 05/21/19. There were no questions from the Board.

7.2 Principals Report

A copy of the Co-Principals' report dated May 6, 2019 was distributed. The report included information pertaining to; spring assessments (SBAC, VTSA, and FitnessGram), the After-school Program, Authors and Appetizers Night, hiring for 2019/2020, and Professional Development. Mr. Hennessey reported that on 05/03/19 Community College of Vermont sponsored a "Get to Know College" event for 8th graders. The event held was a large success. Additionally, Mr. Hennessey advised that BCEMS is 'deep into assessment season', and lauded Ben Matthews and Lindy Johnson for their involvement in organizing and setting up assessments. Mr. Coon highlighted the Authors and Appetizers Night with author Kate Farber (Salamander Sky). The event was a huge success with over 100 people attending. Additional author visits will occur next year. These author visits are made possible because BCEMS received the literacy grant.

7.3 Committee Reports

7.3.1 Facility/Security

Minutes from the April 1, 2019 meeting were distributed.

Facilities Committee -

The first meeting of the BUUSD Facilities Committee will be Tuesday, May 14, 2019 at 5:30 p.m.,. This meeting will begin in the conference room prior to the start of the BCEMS building tour.

7.3.2 Finance

Finance Committee -

Minutes from the March 26, 2019 BCEMS Finance Committee meeting were distributed. Mrs. Pregent advised that nothing has changed since the March meeting.

The first BUUSD Finance Committee meeting will be Tuesday, May 7, 2019 at 5:30 p.m. in the SHS Library.

7.3.3 Verbal Report of BSU Committees

Minutes from all BSU Committee meetings were previously sent to all Board Members.

Curriculum Committee -

The next meeting is Monday, May 20, 2019 at 5:30 p.m. in the SHS Library. Discussion will include Homework Related Matters, Library Renovation – Models and Plan, and a Review of the Consolidated Federal Grant Program.

The BUUSD Curriculum Committee will meet on the fourth Tuesday of each month at 5:30 p.m. in the SHS Library.

The first meeting of the BUUSD Curriculum Committee will be Tuesday, July 23, 2019 at 5:30 p.m. in the SHS Library.

Policy Committee -

The BSU Policy Committee last met on March 18, 2019.

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The next meeting is Monday, May 20, 2019 at 6:00 p.m. in the BSU 2nd Floor Conference Area.

Communications Committee -

The first meeting of the BUUSD Committee is Wednesday, May 8, 2019 at 5:30 p.m. at the BSU Central Office.

Negotiations Committee -

Mr. Pandolfo will provide an update in Executive Session.

7.4 Financial Report

Three reports were distributed; BCEMS General fund Revenue Summary Report, BCEMS General Fund Expense Summary, and the BSU Expenditures FY19 Report. There was no year-end projection in the Board packet. Mr. Pandolfo advised that there is an unaudited projected surplus of \$46,445. The end-of-year projection will be updated in June. The audit for FY19 will most likely be reviewed in December 2019 or January/February 2020.

8. Round Table/Future Agenda Items

The next meeting is Monday, June 10, 2019 at 5:30 p.m. in the James Taffel Library. This meeting will be the last Regular School Board Meeting of the BCEMS Board.

Agenda Items:

Resignations/Retirements/New Hires

Merger Update

Summer Project Update

Negotiations Update

Board Recognition

Mr. Riddell advised that as the BCEMS Board begins to come to a close, he has been happy to serve the Board.

Mr. Coon advised that this is Teacher Appreciation Week and that the PTO has put together a wonderful agenda of things to help honor staff.

Mrs. Spaulding reminded community members to vote next Tuesday (05/14/19). Mrs. Spaulding advised that the vote is on a combined budget for the new BUUSD. Community members are encouraged to contact Mrs. Spaulding with any questions, or attend the public informational forum on Monday, 05/13/19. Documentation relating to the budget is available at the school or can be found on the BSU web site; bsuvt.org.

9. Executive Session

9.1 Negotiations Update

9.2 Personnel / Employee Matter

9.3 Student Matter

Items proposed for discussion in Executive Session include a Negotiations Update, a Personnel Matter, and a Student Matter.

On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously agreed to find that premature general public knowledge of the items proposed for discussion would clearly place Barre City Elementary and Middle School at a substantial disadvantage should the discussion be public.

On a motion by Mrs. Pregent, seconded by Mr. Riddell, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo, Mr. Coon, and Mr. Hennessey in attendance, at 6:35 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mrs. Chioldi, seconded by Mr. McMichael, the Board unanimously voted to exit Executive Session at 7:10 p.m.

10. Adjournment

On a motion by Mr. Riddell, seconded by Mr. McMichael, the Board unanimously voted to adjourn at 7:11 p.m.

Respectfully submitted,

Andrea Poulin

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

5.2

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom. APR 29 2019

NEW HIRE: ☒ (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: WENDY WEGNER *School/Dept. BCEMS

*EFFECTIVE DATE: JULY 1, 2019 *Daytime Phone: 603 617 8528

*POSITION: NURSE *SUBJECT: — *GRADE: PREK-8
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 5 STEP: 5 SALARY PLACEMENT: BA

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$44,823 CONTRACT DAYS: _____ *ACCOUNT CODE: 100-101-2130-5110-00

*REPLACEMENT? ☒ Y / N *LONG TERM SUB? Y / N IF YES, FOR WHOM? FRAN NARAMORE

*AOE ENDORSEMENT (TEACHER) ☒ YES or NO *CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

*CONTRACT: ☒ YES or NO *TIMES SHEET: YES ☒ or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>Christopher Hennersey</u> *Approving Signature Principal/Administrator</p> <p>_____ *BSU Approval Signature</p>	<p><u>APRIL 29, 2019</u> *Date</p> <p><u>5/7/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Wendy Wegner

105 Hill St Barre, Vermont 05641-3940
6036178528 wendyawegner@gmail.com

Education

Norwich University

Northfield, Vermont

Bachelor of Science

Major: Nursing

GPA: 3.180

Credit Hours: 126

Attended August 2010 to May 2014

Degree conferred May 2014

Transcript

(1.4MB)

Experience

Central Vermont Medical Center

Apr 2015 - Present

Staff RN

Berlin, VT

Provide skilled nursing care and build relationships with families and children seeking routine and urgent medical care. Train new hire nurses for office and medical group practice float pool. Gain valuable experience in communicating with families and children of varying developmental stages. Work toward strengthening my pediatric nursing knowledge and gaining confidence and independence.

Supervisor: Sherry Howes (6036178528)

Experience Type: Other, Full-time

Please **do not** contact this employer

Gifford Medical Center

Jan 2015 - Apr 2015

Float RN

Randolph, VT

Roomed patients in a caring and efficient manner, administered injections with compassion, and triaged calls in the primary care setting. Worked with pediatric, adult, and geriatric patients to optimize their health.

Reason for leaving: Accepted new job in Pediatrics specialty.

Experience Type: Other, Full-time

It is **OK** to contact this employer

Bryant Pond 4-H Camp and Learning Center

Jun 2012 - Oct 2014

Field Teacher

Bryant Pond, ME

Worked one-on-one and in groups with children ages six to eighteen to develop a sense of community and mutual respect within small groups and throughout the entire camp. Developed teamwork and leadership styles within groups and individually.

Reason for leaving: Seasonal job.

Supervisor: Ron Fournier ((207) 665-2068)

Experience Type: Other, Summer

It is **OK** to contact this employer

Student Experience

2014, Dartmouth-Hitchcock Medical Center

Senior Practicum, Pediatric Intensive Care Unit

Transitioned from role of student to nurse while performing focused assessments of client needs and working with patients with a variety of disease processes to progress towards transfer or discharge.

2014, Central Vermont Home Health and Hospice

Community Health Practicum

Performed assessments of patients and their living situations while gaining knowledge about the transition from hospital to home.

2013, Fletcher Allen Health Care

Medical-Surgical II Practicum

Received report from night nurses and planned care with the guidance of the co-assigned nurse and clinical faculty. Performed assessments and assisted patients with mobility as part of "mobility is medicine" campaign.

2013, Dartmouth-Hitchcock Medical Center

Maternal Health Practicum

Cared for mother and baby through hospital stay.

2013, Dartmouth-Hitchcock Medical Center

Pediatric Practicum, Children's Hospital at Dartmouth

Performed head-to-toe assessments of pediatric and adolescent patients. Worked with patients and their families to develop plans of care that reflected each patient's condition and developmental stage. Comforted and provided emotional support to patients and families experiencing illness. Administered medications using DHMC's charting system under the supervision of the preceptor.

2012, VA- White River Junction

Medical-Surgical I Practicum

Provided skilled nursing care to a variety of medical patients. Educated patients on medications and procedures.

2012, Fletcher Allen Health Care

Mental Health Practicum

Administered medications using medication administration record and barcode system under the supervision of the preceptor. Learned to communicate with and provided daily care to patients in a variety of mental states.

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Charlotte Barilault *School/Dept. BCEMS
*EFFECTIVE DATE: 7-1-2019 *Daytime Phone: 272-3172
*POSITION: K-Teacher *SUBJECT: All *GRADE: Kim Bergeron
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 5 STEP: 6 SALARY PLACEMENT: MA
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$21,918 CONTRACT DAYS: _____ *ACCOUNT CODE: 100-101-1100-5110-00
*REPLACEMENT: Y/N *LONG TERM SUB? Y/N IF YES, FOR WHOM? Kim Tewksbury
*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO
*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5-3-19</u> *Date</p> <p><u>5/6/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Charlotte Michelle Baribault

24 Middletown Ave Wethersfield, Connecticut 06109
8022723172 charlotte.ausmann@gmail.com

Education

University of Saint Joseph

West Hartford, Connecticut

Master of Arts

Major: Special Education

GPA: 4.000

Attended March 2016 to March 2018

Degree conferred May 2018

Transcript

(39KB)

Lyndon State College

Lyndonville, Vermont

Bachelor of Science

Major: Elementary Education, **Minor:** Liberal Studies

GPA: 3.200

Attended September 2006 to August 2010

Spaulding High School

Barre, Vermont

Attended August 2002 to June 2006

Degree conferred June 2006

Experience

West Hill Elementary

Aug 2014 - Present

Kindergarten Teacher

Rocky Hill, Connecticut

I was most recently employed as a kindergarten teacher at West Hill Elementary in Rocky Hill, Connecticut. During the past six years at West Hill I have grown as an educator. I have worked cooperatively with a number of people in the building including the literacy coach, special education teachers, occupational therapists, school counselor, school psychologist, and other members on my team. I have had opportunities to go to workshops in New York City and work alongside some of the best educators in the state. I have knowledge of how to implement Reader's Workshop, Writer's Workshop, Handwriting by Zaner-Bloser, Words Their Way, MyMath, and Bridges. While I am familiar and comfortable teaching the listed curriculum's I would be willing to learn and teach new curriculum's as well!

Reason for leaving: My husband and I are relocating back to Vermont to raise our daughter and be closer to family.

Supervisor: Scott Nozik ((860) 258-7761)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

West Hill Elementary

Oct 2013 - Jun 2014

Building Substitute

Rocky Hill, CT

Responsibilities included: substitute teaching in grades pre-k (Bright Beginnings) through 5th grade. I would assume the role as the classroom teacher while he/she was out of the room. I was responsible for implementing lesson plans and any behavior plans (filling in goal charts for a student, ect.).

Reason for leaving: Seeking a full-time teaching position.

Supervisor: Scott Nozik ((860) 258-7761)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

West Hill Elementary

Feb 2014 - Mar 2014

CMT Academy Teacher

Rocky Hill, CT

I taught the 5th grade math CMT Academy course. I was responsible for implementing lessons that would help the students succeed on their CMT test. First I had to assess where the students were academically and then focus on specific lessons that would be helpful to the class.

Reason for leaving: Program ended.

Supervisor: Scott Nozik ((860) 258-7761)

Experience Type: Public School, Part-time

It is **OK** to contact this employer

Barre City Elementary and Middle School

May 2013 - Jun 2013

1st Grade Long Term Substitute Teacher

Barre, VT

I was the lead teacher while the first grade teacher was out on maternity leave. I was responsible for the day to day tasks in a classroom including: grading, planning, organizing, lesson preparation. I was responsible for continuing the behavior plan set in place. I administered end of year assessments including the POA and DSA tests. I was expected to attend all IEP and EST meetings.

Reason for leaving: Relocated to Connecticut.

Supervisor: James Taffel ((802) 476-6541)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Barre City Elementary and Middle School

Aug 2012 - May 2013

Behavior Interventionist

Barre, VT

Working in an alternative kindergarten classroom helping the lead teacher with behavioral issues. Providing instruction in small group settings. Substituting for the lead teacher when she is out.

Reason for leaving: Left for a 1st grade long term substitute teaching position.

Supervisor: Abby Smith ((802) 476-6541)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Barre City Elementary and Middle School

Jul 2012 - Aug 2012

ESY Instructor

Barre, VT

I worked with 1st grade students and 4th grade students. I was fulfilling the added requirements of their IEP's. I worked with these students on reading, writing, and math skills.

Supervisor: Andrea Wasson ((802) 476-6541)

Experience Type: Public School, Summer

It is **OK** to contact this employer

YMCA of Greater Burlington

Nov 2011 - Jun 2012

Afterschool Assistant

Barre Town, VT

Created activities and lessons for the YMCA after school program. Planned activities that included art projects, gym games, outdoor activities, "read alouds." Worked after school and during vacation camps with kids aging in range from 5 to 12.

Reason for leaving: Seeking full-time teaching position.

Supervisor: Caleb Dufrense ((802) 249-0436)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Barre City Elemenetary and Middle School

Aug 2011 - Jun 2012

Library Para Educator

Barre, VT

Reason for leaving: Seeking full-time classroom teaching position.

Supervisor: Stephanie McMahon ((802) 476-6541)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Group Dynamic Inc.

Mar 2011 - Aug 2011

Customer Service Representative

Falmouth, ME

Managed John Deere medical credit accounts as part of a third party administration. Entered and audited claims. Imported and posted claims for reimbursement. In charge of retiree email and file information. Corresponded with John Deere retiree's daily

Reason for leaving: Seeking full-time teaching position.

Supervisor: Mary Sue Tibbits (207-781-8800)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Bond Auto Parts

May 2007 - Mar 2011

Marketing Assistant

Barre, VT

Assisted in all areas of marketing including: weekly packets, price updating, plan-o-gram updating, MC2 updating, rewards program. Helped planned racing events and customer appreciation events. Worked in Human Resources, tasks included: inputting new employees into the system, background checks, uniforms, special clothing orders, scanning and filing. Separated daily security bags.

Reason for leaving: Moving to Maine.

Supervisor: Mark Mast (802-479-0571)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Danville Elementary

Aug 2009 - Dec 2009

Student Teacher

Danville, VT

I was a student teacher at Danville Elementary. I helped support the teacher in every aspect of the classroom. I was in charge of multiple units and lessons.

Reason for leaving: Semester ending.

Supervisor: Lisa Sedore ((802) 684-3651)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

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Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Heather Foley *School/Dept: BC EMS
*EFFECTIVE DATE: 7-1-2019 *Daytime Phone: _____ MAY 8 2019
*POSITION: Teacher *SUBJECT: _____ *GRADE: 1st grade
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 9 STEP: 10 SALARY PLACEMENT: MA
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$58,711 CONTRACT DAYS: _____ *ACCOUNT CODE: 100 101 1100 5/10 00
*REPLACEMENT? Y N *LONG TERM SUB? Y N IF YES, FOR WHOM? Stephanie Appleton
*AOE ENDORSEMENT (TEACHER) YES or NO *CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO
*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p>_____ *Approving Signature Principal/Administrator</p> <p>_____ *BSU Approval Signature</p>	<p><u>5-7-2019</u> *Date</p> <p><u>5/13/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Heather C Foley

4242 Main Street, Apt 2 Waitsfield, Vermont 05673
207-502-3114 lange292@gmail.com

Education

University of Maine

Orono, Maine

Master of Education

Major: Special Education

GPA: 3.917

Attended January 2008 to June 2009

Degree conferred June 2009

Transcript

(included)

Southern New Hampshire University

Manchester, New Hampshire

Bachelor of Arts

Major: Elementary Education with General Special Edu

GPA: 3.610

Attended September 2003 to May 2007

Degree conferred May 2007

Transcript

(included)

Experience

Twinfield Union School

Mar 2019 - Present

Kindergarten Long Term Substitute

Plainfield, Vermont

- Designs and instructs lessons in all curriculum areas.
- Follows Engage NY Math, Fountas & Pinnell, Lucy Calkins and Handwriting Without Tears.
- Implements PBIS, Growth Mindset and Responsive Classroom.
- Facilitates reading, writing, math groups and one-on-one groups daily.
- Administers benchmark and monthly assessments such as PNOA, DRA, district assessments in math.
- Collaborates with grade level, vertical teams, Title One Teachers and Special Education teams daily.

Reason for leaving: My position is only until the end of the year, it is for maternity leave.

Supervisor: Mark Mooney (802-426-3213)

Experience Type: Public School, Full-time

It is OK to contact this employer

Kaler Elementary

Sep 2015 - Jun 2018

First and Third Grade Classroom Teacher

South Portland, Maine

- Designed and instructed lessons in all curriculum areas.
- Followed Investigations, Benchmark Literacy, Being a Writer, Common Core Curriculum.
- Facilitated reading, writing, math groups and one-on-one groups daily.
- Collaborated with grade level, vertical teams, ELL teacher and Special Education teams daily.
- Implemented PBIS, Growth Mindset and Responsive Classroom.
- Implemented 21st Century Skills.
- Collaborated daily with Math and Literacy coaches.

- Administered benchmark and monthly assessments- DRA 2s and district assessments.
- Participated in weekly PLC meetings with K-2 classroom teachers and coaches to discuss RTI data.
- Participated in Data Nights with classroom teachers K-5.
- Participated in faculty reading group: Seven Strategies of Assessment for Learning by Jan Chappuis.
- Worked in a summer program called Kindergarten Jumpstart.

Reason for leaving: My husband and I relocated out of Maine.

Supervisor: Bonnie Hicks (207-799-3214)

Experience Type: Public School, Full-time

It is OK to contact this employer

H B. Emery Jr. Memorial School

Aug 2011 - Jun 2015

Kindergarten Teacher

Limington Maine

- Designed and instructed lessons in all curriculum areas.
- Followed Everyday Math, Storytown, and Common Core Curriculum.
- Facilitated reading, writing, math groups and one-on-one groups daily.
- Collaborated with grade level and vertical teams daily.
- Administered benchmark and monthly assessments-AIMS web, DRAs, and district assessments.
- Implemented PBIS, Growth Mindset and Responsive Classroom.
- Was on School SAT/RTI referral team.
- Was on District Social Studies vertical team.
- Worked in a summer program called Kindergarten Jumpstart.

Reason for leaving: Moved to a different district in Maine.

Supervisor: Steve Winger (207-637-2056)

Experience Type: Public School, Full-time

It is OK to contact this employer

Excelsior Academy

Jul 2009 - Jun 2010

Third Grade Teacher

Erda UT

- Designed and instructed lessons in all curriculum areas.
- Followed Spaulding, Core Knowledge and Singapore Math Curriculum.
- Facilitated reading, writing, math groups and one-on-one groups daily.
- Collaborated with second, third, and fourth grade teams daily.
- Administered benchmark and monthly assessments- DIBELS, DRA, Spaulding, STAR Math.

Reason for leaving: Moved back East to New Hampshire

Supervisor: Ernie Nix ((435)- 849- 5858)

Experience Type: Other, Full-time

It is OK to contact this employer

Skills

Growth Mindset, PBIS, Responsive Classroom, Common Core, Kindergarten Jump Start, 21st Century Skills, PNOA, AIMSweb, IPAD Apps, Spaulding, Core Knowledge, Singapore Math, Storytown, Everyday Math, Investigations, Benchmark Literacy, Open Court Reading, Inspiration, STAR, EDUSS, DIBELS, DRA/ DRA2, Rigby's, Names Test of Decoding, GATES, Great Leaps, Read Well, Read Well Plus, Horizons, Corrective Reading, Read

Naturally, Words their Way, Wilson, Microsoft Word, PowerPoint, Excel, Apple Works, JumpRope, Infinite Campus, Google Classroom and Seesaw.

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Hannah Bebell *School/Dept. BCEMS

*EFFECTIVE DATE: July 1 2019 *Daytime Phone: 782-7763

MAY 22 2019

*POSITION: School Counselor *SUBJECT: _____ *GRADE: _____
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 0 STEP: 1 SALARY PLACEMENT: MA

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$44,057 CONTRACT DAYS: _____ *ACCOUNT CODE: _____

*REPLACEMENT Y/N *LONG TERM SUB? Y N IF YES, FOR WHOM? Brady Kelling

*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5-21-19</u> *Date</p> <p><u>5/22/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Hannah Judith Margaret Bedell

165 Blush Hill Waterbury, Vermont 05676
8027827763 hannahbedell@gmail.com

Education

Northern Vermont University

Johnson, Vermont

Master of Counseling

Major: School Counseling

Attended August 2016 to May 2019

Degree conferred May 2019

Saint Michael's College

Colchester, Vermont

Bachelor of Science

Major: Psychology, **Minor:** Gender Studies

Attended August 2012 to May 2014

Saint Vincent College & Seminary

Latrobe, Pennsylvania

Bachelor of Science

Major: Psychology

Attended August 2010 to May 2012

Greensburg Salem High School

Greensburg, Pennsylvania

GPA: 3.400

Attended January 2009 to June 2010

Degree conferred June 2010

Bellows Free Academy

St. Albans, Vermont

GPA: 3.200

Attended August 2008 to December 2008

Degree conferred December 2008

Lamoille Union High School

Hyde Park, Vermont

GPA: 3.200

Attended August 2006 to September 2008

Degree conferred September 2008

Experience

South Burlington School District

Nov 2018 - May 2019

Intern

South Burlington, VT

For my masters in school counseling, I completed 600 hours of internship with a licensed school counselor. I have had the pleasure to teach classes, run groups on social/emotional skill building, and work individually with students who may need some extra support. This experience has given me more tools to work in the school counseling field as well as acknowledge what strengths I bring to the table as well as some things I need to work on.

Reason for leaving: Graduated

Supervisor: Carol Wheeler, Meaghan Rice (N/A)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

Howard Center

Aug 2017 - Dec 2018

Living Skills Specialist

Burlington, VT

I worked one-on-one in the community and in the home with adults who had disabilities. I assisted these adults in trying to build skills to appropriately function in the community as well as in the home. I went through numerous trainings in order to build my skills and support these clients the best way I could. I worked with two different clients, 20 hours each week until August of 2018 when I had to drop down to part-time in order to start observation and internship hours for my Master's program.

Reason for leaving: Had to do internship full time in order to graduate.

Supervisor: Sarah Gauthier (N/A)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Winooski School District

Aug 2015 - Jun 2017

Instructional Assistant

Winooski, VT

I worked in an alternative classroom with children diagnosed with emotional disturbances as well as other disabilities. The classroom consisted of 13 children with two instructional assistants and one special educator. I often found myself running the classroom independently as the teacher was not present in the room pretty regularly. I helped teach the class as well as work independently with children to help build appropriate social skills. During the summer, I worked with preschoolers for a few weeks.

Reason for leaving: Lack of support and supervision in the alternative classrooms.

Supervisor: Robin Hood (N/A)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Howard Center

Jul 2014 - Nov 2015

Living Skills Interventionist

Burlington, VT

I worked one-on-one in the community with emotionally disturbed children who had a variety of diagnoses and behavioral issues. It was my job to assist the children in developing appropriate living

skills in the community as well as in the home. In the home, I worked with both the child and their family to help build a healthy, supportive environment for all.

Reason for leaving: Transitioned to a new job. Did this part-time for a bit then faded out.

Supervisor: Lily Kirschenbaum (N/A)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Kathy Flynn

Jan 2013 - Jan 2015

Respite Provider

Burlington and Milton, VT

I did respite with an 18-year-old. In South Burlington, I helped them with their independent living which involved me staying overnight. Helped this individual prep and eat meals, then make sure they showered every night. During the mornings I assisted in helping them get ready for school. This entailed eating breakfast then getting dressed and ready for the bus on time.

Reason for leaving: Took a new job and did not have hours for respite.

Supervisor: Kathy Flynn (N/A)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Robin Hood/ Team Phoenix

Aug 2013 - May 2014

Intern/Student Teacher

Winooski, Vermont

I was interning at Winooski Middle School during my senior year of college. My job was to be a positive role model and provide guidance for children with emotional disturbances and various mental set backs. I had to help kids with their homework and make sure they followed the norms of the classroom.

Reason for leaving: Graduated from college; therefore, internship ended.

Supervisor: Bret Kernoff (8023836030)

Experience Type: Student Teaching, Part-time

It is **OK** to contact this employer

Interests, Activities, Skills/Honors

Interests/Activities:

Multicultural

Training a therapy dog

Student Government

Art Club

Gender Studies

Skills/Honors:

Technical: Microsoft Word, PowerPoint, Excel, Google Drive

Languages: Communication skills; Strong writing, planning, and organization

Certifications: Therapeutic Crisis Intervention, First Aid & CPR

Honors: National High School Honors Society, Dean's List, Competency Award

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Emma Larson *School/Dept. BCEms

*EFFECTIVE DATE: 7-1-2019 *Daytime Phone: 522 0137 MAY 8 2019

*POSITION: Teacher *SUBJECT: _____ *GRADE: K
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 3 STEP: 4 SALARY PLACEMENT: BA

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: 943.195 CONTRACT DAYS: _____ *ACCOUNT CODE: 100 101 1100 5110 00

*REPLACEMENT? Y/N *LONG TERM SUB? Y/N IF YES, FOR WHOM? Mary Hull (internal sheet)

*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5/7/2019</u> *Date</p> <p><u>5/16/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Emma Lamson

98 Cedar Hill Lane #16 Montpelier, Vermont 05602
8025220137 elamson21@hotmail.com

Education

Colby-Sawyer College

New London, New Hampshire

Bachelor of Science

Major: Early Childhood Education

GPA: 3.800

Attended August 2011 to May 2015

Degree conferred May 2015

Transcript
(242KB)

Experience

Hardwick Elementary School

Jul 2016 - Present

Kindergarten Teacher

Hardwick, Vermont

- Lead teacher for a classroom of 11-15 students
- Planned for and instructed all content areas using programs such as Foundations, Handwriting Without Tears, Leveled Literacy Intervention
- Researched and implemented best practices in math instruction
- Served as a member of the PBIS Universal team and followed PBIS protocol for behavior
- Trauma Informed Educator
- Managed the daily routine of the classroom using the Responsive Classroom Approach
- Made sure all students' individual needs were met using MTSS/RTI
- Utilized EST for supporting student needs
- Maintained positive family communication and invited families into the classroom once a month for various projects and activities
- Collaborated with colleagues regularly during PLC time and worked closely with my kindergarten team
- Assessed students using many formal summative assessments including the Phonological Awareness Skills Screener (PASS), Primary Observation Assessment (POA), Fountas and Pinnell Text Level, Primary Numbers and Operations Assessment (PNOA), the Developmental Spelling Assessment (DSA), and the On Demand Writing Prompt (ODWP).
- Served as a cooperating teacher for a Literacy Practicum student from Northern Vermont University for the spring 2019 semester

Reason for leaving: Relocation

Supervisor: Patrick Pennock ((802) 472-5411)

Experience Type: Public School, Full-time

It is OK to contact this employer

REACH!

Sep 2018 - May 2019

After School Program Teacher

Hardwick, VT

In fall of 2018 I led a session once a week for K-2 students about soccer and basketball. In spring of 2019 I led a session once a week for K-1 students about nutrition and fitness. I also led another session once a week for K-2 students about fairytales.

Reason for leaving: End of session
Supervisor: Nicole Miller (802) 472-2588
Experience Type: Public School, After school/Evening
It is **OK** to contact this employer

REACH! Summer Learning Camp

Jul 2018 - Jul 2018

Summer Learning Camp Teacher
Wolcott, VT

This was my third year at this Summer Learning Camp for students ranging from incoming first graders to incoming seventh graders. The camp was themed around water, and we conducted many experiments and STEM activities.

Reason for leaving: End of summer
Supervisor: Nicole Miller ((802) 472-2536)
Experience Type: Public School, Summer
It is **OK** to contact this employer

Hazen Union High School

Nov 2016 - Feb 2018

7th Grade Girls Basketball Coach
Hardwick, Vermont

I was a middle school girl's basketball coach for two seasons.

Reason for leaving: End of season
Supervisor: John Sperry ((802) 472-6511)
Experience Type: Other, Part-time
It is **OK** to contact this employer

REACH! Summer Learning Camp

Aug 2017 - Aug 2017

Summer Learning Camp Teacher
Wolcott, VT

This was my second summer working for this Summer Learning Camp. This year, the theme was around movies, and my focus was on storytelling, character development, and plot.

Reason for leaving: End of summer
Supervisor: Nicole Miller ((802) 472-2536)
Experience Type: Public School, Summer
It is **OK** to contact this employer

REACH! Summer Learning Camp

Jul 2016 - Aug 2016

Summer Learning Camp Teacher
Wolcott, VT

I taught at a Summer Learning Camp for students ranging from incoming first graders to incoming seventh graders. The camp was themed around the progression of civilization, and we explored different concepts throughout the month of camp.

Reason for leaving: The program ended.
Supervisor: Nicole Miller ((802) 472-2536)
Experience Type: Public School, Summer
It is **OK** to contact this employer

Hardwick Elementary School

Mar 2016 - Jul 2016

Para Educator

Hardwick, VT

General Para Educator in a Kindergarten classroom.

The head teacher was on maternity leave, so I assisted the substitute teacher. I focused my attention on a single student as part of his behavior plan, however, I was hired as a general para educator.

Reason for leaving: I accepted a job as a Kindergarten teacher in the same school.

Supervisor: Edie Dunn (802-472-5411)

Experience Type: Public School, Part-time

It is OK to contact this employer

Orange North Supervisory Union

Jan 2016 - Feb 2016

Substitute Teacher

Orange County

I was substitute teacher for the ONSU school district. Washington Village School was where I was placed, so the principal is listed as my supervisor. I have substituted in grades preschool-fourth grade.

Reason for leaving: I accepted a job as a para educator at Hardwick Elementary School.

Supervisor: Seth Marineau (802-883-2312)

Experience Type: Public School, Part-time

It is OK to contact this employer

Croydon Village School

Jan 2015 - Apr 2015

Student Teacher

Croydon, NH

For my student teaching experience, I was placed in the first and second grade combined classroom at Croydon Village School where I spent 40 hours each week. I started the semester as an observer as I learned the classroom, students, and teaching techniques. Then, as the semester progressed, I took over more lessons until I performed the role as lead teacher for three full weeks.

Reason for leaving: I had fulfilled requirements for my student teaching internship.

Supervisor: Kelly George ((603) 863-2080)

Experience Type: Student Teaching, Full-time

It is OK to contact this employer

Kearsarge Regional Elementary School at New London

Jan 2014 - Apr 2014

Practicum Student

New London, NH

In this practicum experience, I was placed in the third grade classroom at Kearsarge Regional Elementary School at New London for about five hours each week. This was my first experience in a public school, and my role was to observe as well as interact with the students and the teacher. I also created a unit plan in which we learned about Native Americans through math, science, art, and social studies. I also acquired classroom and behavior management skills as I observed the classroom teacher's strategies.

Reason for leaving: I completed the required practicum hours for the class in which I was enrolled.

Supervisor: JoAnn Hanson ((603) 526-4737)

Experience Type: Student Teaching, Part-time
It is **OK** to contact this employer

Windy Hill School
Practicum Student
New London, NH

Sep 2013 - Apr 2014

I worked in the kindergarten room in our on-campus laboratory school as a practicum student for two consecutive semesters for two different education classes. I was in the classroom for about four hours per week. During this time, I observed, interacted, and planned with the teachers and students there. The instruction at this school is play-based with a mixture of other educational approaches such as Montessori and Reggio. I kept a journal for observations and reflections as well as ideas for activities I could create for the students. In my classes, I was tasked with creating and implementing a of couple lesson plans with the kindergarten students. I was also there as teacher support during lunch and nap times.

Reason for leaving: I completed the required amount of practicum hours for the classes I was enrolled in.

Supervisor: Janet Bauer (603-526-3695)

Experience Type: Student Teaching, Part-time
It is **OK** to contact this employer

New London Early Learning Center
Practicum Student
New London, NH

Jan 2013 - Apr 2013

I was placed in the toddler room for the spring semester of my sophomore year of college as my first practicum experience. I spent four hours a week with the toddlers engaging in play-based learning. I spent most of my time on the floor at their level reading books and playing with toys with the toddlers. During lunch, I would sit at the table and help feed some of the younger children and help supervise the others. Sometimes when there were only a couple children, the teacher would leave me alone with the toddlers for lunch. I would also help at nap time to get the toddlers calmed down and ready to sleep. Overall, it was a great learning experience for me as it was my first real experience in a child care setting.

Reason for leaving: I completed the required hours for my first practicum experience as part of the class I was enrolled in.

Supervisor: Heather Dombroski ((603) 526-2650)

Experience Type: Student Teaching, Part-time
It is **OK** to contact this employer

**BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS**

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Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Mikayla LeBlanc *School/Dept. BCEMS MAY 23 2019
*EFFECTIVE DATE: 7-1-2019 *Daytime Phone: 881 8374
*POSITION: Teacher *SUBJECT: _____ *GRADE: 3/4 loop
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 0 STEP: 1 SALARY PLACEMENT: BA
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$38,310 CONTRACT DAYS: _____ *ACCOUNT CODE: _____
*REPLACEMENT? Y (N) *LONG TERM SUB? Y (N) IF YES, FOR WHOM? New SPED Position BCEMS - Annular Pieper transfer
*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIED (PARA): ParaPro X or NO Associates Degree X or NO
*CONTRACT: (YES) or NO *TIMES SHEET: YES or (NO)

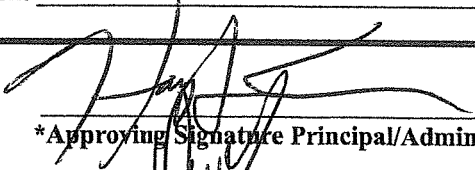
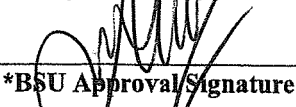
For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p> *Approving Signature Principal/Administrator  *BSU Approval Signature</p>	<p><u>5-23-19</u> *Date <u>5/24/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Mikayla Rae LeBlanc

60 North Willard St. Apt. 1 Burlington, Vermont 05401
8028818374 mrleblan@uvm.edu

Education

Essex High School

Essex, Vermont

GPA: 4.000

Attended August 2011 to June 2015

Degree conferred June 2015

University of Vermont

Burlington, Vermont

Bachelor of Education

Major: Elementary Education, **Minor:** Education for Cultural and Linguistic Diversity

GPA: 3.920

Credit Hours: 135

Attended August 2016 to May 2019

Degree conferred May 2019

Experience

JFK Elementary School

Jan 2019 - May 2019

Student Teacher

Winooski, VT

My student teaching experience was in a highly diverse Kindergarten classroom. About half of the students in the class were ELLs. Additionally, there were students with behavioral challenges, students on IEPs, students with physical and developmental disabilities, and students who had experienced trauma. I supported the classroom teacher in every day routines and transitions, lead several parts of the day, taught lessons each week, completed two weeks of solo teaching, implemented an Action Research project, created and taught a unit, and continuously worked on a Student Teaching portfolio.

Reason for leaving: Student Teaching Internship ended.

Supervisor: Courtney Bryan (8026550411)

Experience Type: Student Teaching, Full-time

It is OK to contact this employer

Integrated Arts Academy

Sep 2018 - Dec 2018

ELL Teacher Intern

Burlington, VT

During this 60-hour practicum experience, I worked in a newcomer classroom of third-fifth grade students. All of the students were at early levels of learning English and recently arrived in the United States. I observed the classroom teacher and learned several methods for teaching students who are learning English. I was able to form strong relationships with the small number of students in the class and provide one-on-one academic support.

Reason for leaving: Internship ended

Supervisor: Lynda Siegel (8028648475)
Experience Type: Student Teaching, Part-time
It is **OK** to contact this employer

Essex Junction Recreation and Parks

Jun 2018 - Aug 2018

Enrichment Coordinator

Essex Jct., VT

My role as the Enrichment Coordinator at Camp Maple Street was to provide children, in 1st-5th grade, with opportunities to take part in academics over the summer. I planned 10 weeks of engaging learning experiences to encourage the campers to keep their brains active at summer camp. Some of the activities consisted of read-aloud books with corresponding discussions, writing prompts, math scavenger hunts, science experiments, and math games. I used CCSS and NGSS to help plan activities for each age group.

Reason for leaving: Summer position

Supervisor: Maureen Gillard (8028781375)

Experience Type: Other, Summer

It is **OK** to contact this employer

Milton Elementary School

Jan 2018 - May 2018

Junior Intern

Milton, VT

This practicum experience was in a fourth-grade classroom that I attended twice weekly. During my time in this classroom, I observed a mentor teacher, planned and taught lessons, administered several reading assessments, attended meetings, and improved my management skills. This practicum had a focus on MTSS. I interviewed several school personnel, including a special educator, ELL teacher, and the principal.

Reason for leaving: Internship ended.

Supervisor: Erica Goodrich (8028933215)

Experience Type: Student Teaching, Part-time

It is **OK** to contact this employer

Chamberlin Elementary School

Sep 2017 - Dec 2017

Junior Intern

South Burlington, VT

This practicum experience was in a third-grade classroom that I attended twice weekly. During my time in this classroom, I observed a mentor teacher, planned and taught lessons, and improved my management skills. This practicum focused on teaching math and helping students think critically. It also had a literacy focus which included following one student's progress in literacy over the course of the semester and creating a portfolio.

Reason for leaving: Internship ended.

Supervisor: Keelin Simpson (8026527400)

Experience Type: Student Teaching, Part-time

It is **OK** to contact this employer

Loveworks Childcare Centers

Mar 2014 - Nov 2017

Teacher Assistant

Essex Jct., VT

Loveworks is a childcare center for children 0-5 years old. I started working at the Essex location during my senior year of high school and continued to work there part-time into my sophomore year of college. My duties included playing with and caring for young children, communicating with parents, leading activities, providing meals, and cleaning.

Reason for leaving: I loved working with the children at this daycare center, but I wanted to gain more experience working with school-aged children.

Supervisor: Jen Jollymore (8028792021)

Experience Type: Independent School, Part-time

It is **OK** to contact this employer

Mallets Bay Elementary School

Sep 2016 - Dec 2016

Sophomore Intern

Colchester, VT

This was a once-a-week practicum experience in a fifth-grade classroom. During my time in this classroom, I observed two mentor teachers, graded student work, and taught two, whole-class lessons to a large group of students.

Reason for leaving: Internship ended.

Supervisor: Kate Ellingson (8022645900)

Experience Type: Student Teaching, Part-time

It is **OK** to contact this employer

Hiawatha Elementary School

Jan 2016 - Jan 2016

Freshman Intern

Essex Jct., VT

This internship was through a previous institution. I spent 120 hours (three full weeks) in a Kindergarten classroom over my winter break. I observed and supported the classroom teacher, provided one-on-one assistance to students, formed strong relationships, and lead group activities.

Reason for leaving: Internship ended.

Supervisor: Kaylie Bufano (8028781384)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

Essex Youth Cheerleading Head Coach

For the past 2 years, I have been the head coach of a competitive youth cheerleading team where I planned and organized practices and competitions for children in grades K-5. My duties included publicizing the team, collecting and managing registration forms and money, teaching relevant and age-appropriate skills, promoting safety, and designing a routine for the team to practice and perform at local competitions.

Essex-Westford School District

I periodically fill in for K-5 classroom teachers as a guest teacher in six elementary schools. My duties include reading, interpreting, and teaching lesson plans, leading and supervising classroom activities, following the classroom's schedules, and managing student behaviors.

UVM Cheerleading Team

My responsibilities as a college cheerleader at UVM included practicing several times per week, cheering at all men and women's home basketball games, setting goals for

improvement, and possessing skills in teamwork and time management.

**BARRE
SCHOOLS**

John Pandolfo <jpandbsu@u61.net>

Babcock position

1 message

Amanda Babcock <ababcbce@u61.net>

Tue, May 7, 2019 at 7:24 AM

To: Chris Hennessey <chennbce@u61.net>, John Pandolfo <jpandbsu@u61.net>

Good morning, gentlemen,

This is a bittersweet message, to be sure. I would like to formally inform you both that all meetings in Barre yesterday went forward with positive news for me. Naturally, I am excited by the opportunity to help in the resurrection of my hometown school. That being said, Barre City is not an easy place to leave and it pains me greatly to have to do so.

Barre City Middle School is a special place. My teammates and colleagues are incredible people who have created something amazing, something worth treasuring. I am grateful for the time I have had here and will sorely miss this school.

Thank you,
Amanda Babcock



5/7/19

May 17, 2019

Dear John,

Please consider this letter my official request to be released from my Letter of Intent for the 2019-2020 school year. As you know, I have accepted the principal position at Doty Memorial Elementary School.

I would like to retain my keys and access to the BCEMS building until June 28. It is very important to me that I don't "leave" before I "finish." I think that would send a bad message to the students. I would like to be able to clean out my classroom after the students have left.

I have had a wonderful run at Barre City Middle School and will forever treasure the learning and friendships I have gained here. There is much that is good in the middle school and I'm sure that great things will continue to happen here.

All my best,
Gillian

May 17, 2019

John Pandolfo
Superintendent
Barre Supervisory Union
120 Ayers St.
Barre, VT 05641

Dear John Pandolfo,

Please accept this letter as my official resignation from my position as a Kindergarten Classroom Teacher at Barre City Elementary and Middle School, effective at the end of the 2018/2019 school year.

It has been a pleasure to work with the kindergarten team for the last four years. I've enjoyed helping our wonderful students and collaborating with our amazing faculty. Thank you for your support and the professional development opportunities over the years.

I accepted a position as a kindergarten special educator at Randolph Elementary School for the upcoming school year. This new position gives me the chance to grow professionally. I will continue to work hard throughout the final weeks of my employment. Please let me know if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Brandy Kolling".

Brandy Kolling
bkollbce@u61.net
802-730-4244

Resignation

2 messages

Karen Heath <kheatbce@u61.net>

Thu, May 16, 2019 at 3:38 PM

To: John Pandolfo <jpandbsu@u61.net>, Tina Gilbert <tgilbbsu@u61.net>

Dear John and Tina,

I hereby resign from my position in the Barre Schools, as I will not be signing my contract for the 2019-2020 school year. Thank you very much for a fulfilling and positive 20 years in this district. I will carry all that I have learned with me to my new position, and hope to continue to collaborate however it makes sense.

Sincerely,
Karen Heath

John Pandolfo <jpandbsu@u61.net>

Thu, May 16, 2019 at 3:52 PM

To: Karen Heath <kheatbce@u61.net>

Cc: Tina Gilbert <tgilbbsu@u61.net>

Thank you, Karen, for all your years of service and dedication to the children of Barre!

Sincerely,

John

[Quoted text hidden]

—
John Pandolfo
Superintendent of Schools
Barre Supervisory Union
120 Ayers St.
Barre, VT 05641
802-476-5011x1017

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Barre City Elementary & Middle School
FY19 Expenditures/Year-end Projection
June 10, 2019

	FY19 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
Account Description	7/1/18-6/30/19	7/1/18-6/3/19	7/1/18-6/3/19	7/1/18-6/30/19	Projected
1 Fund Transfers	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2 Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Preschool	\$475,085.00	\$360,904.00	\$63,087.00	\$428,000.00	\$47,085.00 *
4 General Instruction	\$4,207,026.00	\$3,411,668.00	\$803,774.00	\$4,225,000.00	(\$17,974.00) *
5 Extra Curricular	\$10,500.00	\$8,779.00	\$0.00	\$10,500.00	\$0.00
6 Behavioral Support	\$309,642.00	\$307,762.00	\$125,522.00	\$430,000.00	(\$120,358.00) *
7 Guidance Services	\$306,326.00	\$214,368.00	\$55,599.00	\$275,000.00	\$31,326.00
8 Health Services	\$130,758.00	\$106,757.00	\$25,957.00	\$135,000.00	(\$4,242.00)
9 Psychological Services	\$250,000.00	\$37,493.00	\$0.00	\$50,000.00	\$200,000.00 *
10 Curriculum & BSU Assess.	\$151,439.00	\$15,000.00	\$0.00	\$25,000.00	\$126,439.00 *
11 Library Services	\$155,952.00	\$119,122.00	\$29,000.00	\$145,000.00	\$10,952.00
12 Technology	\$167,961.00	\$152,565.00	\$12,583.00	\$168,000.00	(\$39.00)
13 School Board	\$88,160.00	\$80,664.00	\$2,250.00	\$85,000.00	\$3,160.00
14 Office of Superintendent	\$710,534.00	\$710,534.00	\$0.00	\$710,534.00	\$0.00
15 Office of the Principal	\$453,090.00	\$433,475.00	\$39,100.00	\$475,000.00	(\$21,910.00)
16 School Resource Officer	\$75,900.00	\$54,053.00	\$0.00	\$75,900.00	\$0.00
17 RAN Interest	\$36,000.00	\$0.00	\$0.00	\$32,000.00	\$4,000.00
18 Facilities	\$956,675.00	\$964,989.00	\$44,491.00	\$1,009,900.00	(\$53,225.00)
19 Transportation-Bus Riders	\$300,000.00	\$338,000.00	\$0.00	\$350,000.00	(\$50,000.00) *
20 Bond Payment	\$72,480.00	\$73,597.00	\$0.00	\$73,597.00	(\$1,117.00)
21 Art Instruction	\$134,750.00	\$107,519.00	\$29,527.00	\$138,000.00	(\$3,250.00)
22 ESL Instruction	\$36,128.00	\$28,313.00	\$8,423.00	\$38,000.00	(\$1,872.00)
23 Foreign Language Instruction	\$42,629.00	\$33,947.00	\$9,922.00	\$44,000.00	(\$1,371.00)
24 FCS Instruction	\$72,269.00	\$54,544.00	\$16,888.00	\$73,000.00	(\$731.00)
25 PE Instruction	\$171,279.00	\$136,466.00	\$39,837.00	\$180,000.00	(\$8,721.00)
26 Music Instruction	\$115,031.00	\$91,842.00	\$27,411.00	\$122,000.00	(\$6,969.00)
27 Enrichment Instruction	\$4,000.00	\$2,248.00	\$0.00	\$3,000.00	\$1,000.00
28 Reading Recovery Instruction	\$73,537.00	\$56,606.00	\$17,104.00	\$75,000.00	(\$1,463.00)
29 Interventionist	\$128,371.00	\$46,086.00	\$13,772.00	\$61,000.00	\$67,371.00 *
30 Reading Intervention Instruction	\$450.00	\$293.00	\$330.00	\$700.00	(\$250.00)
31 Math Intervention Instruction	\$500.00	\$563.00	\$575.00	\$500.00	\$0.00
32 Tech. Ed. Instruction	\$54,881.00	\$43,193.00	\$13,698.00	\$58,000.00	(\$3,119.00)
33 Extra Curricular	\$28,880.00	\$34,707.00	\$0.00	\$35,000.00	(\$6,120.00)
34 TOTAL 101 Elementary Grades	\$9,770,233.00	\$8,076,057.00	\$1,378,850.00	\$9,581,631.00	\$188,602.00

BSU-Spec. Education Assessments		FY19 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
Account Description		7/1/18-6/30/19	7/1/18-6/3/19	7/1/18-6/3/18	7/1/18-6/30/19	Projected
35	*** BSU DIRECT INSTRUCTIC	\$1,635,000.00	\$1,635,000.00	\$0.00	\$1,750,000.00	(\$115,000.00) *
36	*** BSU EEE DIR INSTR	\$76,440.00	\$76,440.00	\$0.00	\$76,440.00	\$0.00
37	Total BSU Assess.	\$1,711,440.00	\$1,711,440.00	\$0.00	\$1,826,440.00	(\$115,000.00)
38	TOTAL EXPENSES	\$11,481,673.00	\$9,787,497.00	\$1,378,850.00	\$11,408,071.00	\$73,602.00

FY18 Revenue/Year-end Projection

Account Description		FY19 BUDGET	YTD Revenue	Total Projected Revenue	
		7/1/18-6/30/19	7/1/18-6/3/19	7/1/18-6/30/19	
39	General Fund Interest	\$35,000.00	\$15,062.00	\$16,500.00	
40	Tuition	\$0.00	\$100.00	\$100.00	
41	Facility Maint. Dir. Assoc. Rebate	\$5,000.00	\$0.00	\$0.00	
42	Facility Rental	\$8,000.00	\$2,520.00	\$2,520.00	
43	Miscellaneous		\$1,500.00	\$1,500.00	
44	COBRA	\$7,000.00	\$0.00	\$2,500.00	
45	Vt State Ed. Support	\$11,427,173.00	\$7,127,497.00	\$11,408,476.00	*
46	BC Tax Revenue		\$3,164,029.00	\$0.00	
47	Vt State Transportation Aid	\$0.00	\$0.00	\$0.00	
48	Spec. Education Mainstream Block	\$0.00	\$0.00	\$0.00	
49	Spec. Education Intensive Reimb.	\$0.00	\$0.00	\$0.00	
50	Spec. Education Extraordinary	\$0.00	\$0.00	\$0.00	
51	Essential Early Education	\$0.00	\$0.00	\$0.00	
52	State-Placed Special Ed.	\$0.00	\$0.00	\$0.00	
53	State-Placed General Ed.		\$0.00	\$0.00	
54	Prior Yr Fund Balance	\$0.00	\$0.00	\$0.00	
55	Bond Interest		\$0.00	\$0.00	
56	Insurance Proceeds		\$0.00	\$0.00	
57	TOTAL REVENUE	\$11,482,173.00	\$10,310,708.00	\$11,431,596.00	(\$50,577.00)
58	BCEMS PROJECTED SURPLUS (DEFICIT)				\$23,025.00

Narrative

- 3 Benefit and tuition savings
- 6 Restructure Behavioral Support-Building internal support, Bis, savings in contracted serv. Line 9
- 9 Savings in contracted serv.
- 10 Curriculum Specialist grant funded
- 19 Transportation at BSU-increase due to student needs and riders/monitors
- 29 Budgeted position not filled
- 35 Increase in student expenses for contracted services and tuition
- 45 Recapture, \$18,697



Barre City Elementary & Middle School

Hayden Coon, PK-4 Principal
 Christopher Hennessey, 5-8 Principal
 Office (802) 476-6541
 Fax (802) 476-1492

50 Parkside Terrace
 Barre, VT 05641

Pierre Laflamme, PK-8 Assistant Principal
 Counselors (802) 476-7889
 Nurse (802) 479-6920

June 3, 2019

Dear Barre City School Board,

Our first year working together as your principals has been a deeply enlightening and richly rewarding one. You may recall that we submitted an Entry Plan to all of you at the beginning of the year focused on relationship building and information gathering, and the year has provided us with ample opportunity for both! With a successful year under our belts, we have had so many chances to connect with each other to think about and plan for the vision we have for our school -- building upon our many successes and learning from the clear areas of growth and need we all face.

The most obvious and pressing need our teachers and children face is the ever growing numbers of families in our community dealing with trauma in their lives. This trauma is impacting virtually every aspect of our children's educational experience, and, candidly, we are too often struggling to meet the most traumatized families' day to day needs. In this regard, our community is certainly not alone! We believe, however, that our faculty and staff are uniquely qualified to meet these challenges! We have happily discovered that the faculty and staff serving our children here at BCEMS are incredibly compassionate, kind, and resourceful. There is no "quit" in these people, and you should know that your two principals are cut from the same cloth. We are in this for the long haul, and we truly love working as the educational leaders of Barre City.

A Few Updates

Hiring season is still going strong, and we have many new hires to celebrate! That said, there are still a number of open positions as of this writing, but we are very excited about the quality of applicants we are getting and the new opportunities that come with bringing new people on board. We can say with confidence that the candidates being brought before you are highly qualified professionals who are excited to join our learning community!

Congratulations to the BCEMS Marching Band and Director **Morgan Osinaga** for their outstanding performance at this year's Barre Memorial Day Parade on May 31! The

weather was perfect and a nice crowd honored our veterans while listening to patriotic songs performed by musicians from all three schools. It was a solemn but celebratory ceremony, and our students represented Barre City with honor.

Melinda Schmalz, a member of the Barre Supervisory Unions' early childhood special education team, who was honored by the Vermont Council of Special Education Administrators (VCSEA), during a brief ceremony at Barre Town Middle and Elementary School last week. **Melinda** works in the shared early pre-k program which supports both Barre Town and Barre City students. She is the latest recipient of the Vermont Council of Special Educators Association's "Golden Apple Award," which recognizes "exemplary effort and achievement on behalf of Vermont children." Congratulations **Melinda**!

Professional Development

We are excited to announce that the Elementary School will be starting the Trauma Sensitive Schools program in partnership with Origins this summer. Similar to the Developmental Designs program that has been so successful in the middle school, TSS takes a similar approach to relationship building and accountability with a focus on age appropriate practices at the elementary level.

As mentioned above, Developmental Designs has been a huge success with our middle school faculty, staff, and students. We are excited to work closely with our friends at Origins next year in taking our work with DD to the next level! For veteran faculty, we will be taking the next course in the DD framework during the year, while new teachers will be participating in the introductory tenets of DD. Our goal is to have a consistent, fair, and clearly understood framework for creating a healthy school community for all staff and students in K-8. Very exciting!

We are aiming for an engaging and celebratory end to the year for all of our community members, and we would welcome your participation in the variety of events that are coming up. Mark your calendars -- the BCEMS 8th Grade Celebration will be held on **Thursday, June 20** at the Barre Auditorium. We hope to see you there!

Respectfully,

Hayden and Chris

"Doing Whatever It Takes to Ensure Success for Every Child"

DRAFT

BARRE UNIFIED UNION SCHOOL DISTRICT FACILITIES COMMITTEE MEETING BSU Central Office – 2nd Floor Conference Area May 14, 2019 – 5:30 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Giuliano Cecchinelli, Chair - (BC)
Tim Boltin, Vice Chair - (BC)
Guy Isabelle – (At-Large)

COMMITTEE MEMBERS ABSENT:

Victoria Pompei – (BT)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Jamie Evans – Facilities Director
Hayden Coon, BCEMS Principal
Chris Hennessey, BCEMS Principal

GUESTS PRESENT:

Dave LaCroix Paul Malone

1. Call to Order

The Superintendent, Mr. Pandolfo, called the Tuesday, May 14, 2019 BUUSD Facility Committee meeting to order at 5:31 p.m., which was held at the Barre City Elementary and Middle School Conference Room.

2. Organization

Mr. Isabelle nominated Mr. Cecchinelli for the position of Chair. Mr. Boltin seconded the motion. There were no additional nominations. Nominations were closed.

On a motion by Mr. Isabelle, seconded by Mr. Boltin, the Committee unanimously voted to appoint Mr. Cecchinelli as Chair of the BUUSD Facility Committee.

Mr. Isabelle nominated Mr. Boltin for the position of Vice Chair. Mr. Cecchinelli seconded the motion. There were no additional nominations. Nominations were closed.

On a motion by Mr. Isabelle, seconded by Mr. Cecchinelli, the Committee unanimously voted to appoint Mr. Boltin as Vice Chair of the BUUSD Facility Committee.

The BUUSD Board will hold discussions regarding voting protocol for BUUSD Committee Meetings.

3. Additions and/or Deletions to the Agenda

Add 5.3 Lead Testing
Add 5.4 BTMES Storm Water Retention Plan

4. Approval of Individual Committee Meeting Minutes

Mr. Pandolfo advised that BSU Committees will cease to exist after 06/30/19, thus formal approval of the 'last' committee meetings will not take place. The Committee reviewed the Committee Meeting Minutes listed under Agenda Items 4.1, 4.2, 4.3, and 4.4.

4.1 Approval of Minutes – April 1, 2019 BCEMS Facility Committee Meeting

The Committee reviewed the Minutes and agreed by consensus to accept as presented, the Minutes of the April 1, 2019 BCEMS Facility Committee Meeting, the Minutes of the Spaulding High School November 14, 2018 Facility Committee Meeting, the Minutes of the October 10, 2018 Barre Supervisory Union Facility Committee Meeting, and the Minutes of the September 19, 2018 BTMES Finance/Facilities/Transportation Committee Meeting.

4.2 Approval of Minutes – November 14, 2018 SHS Facility Committee Meeting

Approved under Agenda Item 4.1.

DRAFT

4.3 Approval of Minutes – October 10, 2018 BSU Facility Committee Meeting

Approved under Agenda Item 4.1.

4.4 Approval of Minutes – September 19, 2018 BTMES Finance/Facilities/Transportation Committee Meeting

Approved under Agenda Item 4.1.

5. New Business

5.1 Discussion of Multi-Year Plan

A document titled 'Barre Unified Union School District 5-Year Facility Draft Plan' (dated 05/14/19). It was noted that the work listed under each year, is work that will be performed over the summer of the list year. Mr. Evans provided an overview of the document, advising that the document is a work in progress and will continue to be amended.

Roofing Work – BCEMS will have substantial roof repair/replacement this summer. BTMES is also slated for roof repair/replacement. The SHS roof is in good condition and no work is currently slated (through 2022).

SHS Auditorium – A comprehensive study was performed and this project is anticipated to be very costly. There are many different aspects to the project.

Air Conditioning – BCEMS has very limited air conditioning and there is currently no air conditioning work planned in the next 5 years. BTMES has a large amount of air conditioning and work is slated for each of the 5 years. SHS has no air conditioning.

Bleachers – BCEMS bleachers are in good shape. BTMES bleachers, though structurally sound, do not meet new safety regulations and are slated for replacement in the summer of 2020. SHS bleachers are relatively new and are inspected annually.

Exterior Wall Siding (Composite) – The exterior composite wall siding at BCEMS is failing and will need to be addressed. Problems stem from moisture issues. The composite siding will be removed and something different will be installed.

Door Replacement – BCEMS currently has no doors that require replacement. BTMES has many exterior doors that need replacement. Mr. Evans anticipates replacing a few doors each year. SHS does not have many doors that require replacement. The next doors to be replaced at SHS are the exterior auditorium doors.

Boiler Updates – BCEMS has no anticipated boiler work. BTMES is due for preventative/routine maintenance. SHS will have a few repairs performed this summer.

Victalic Fitting Work – Victalic fittings at BCEMS have been failing and repairs and replacement of the fittings is being performed in an effort to avoid future leaks. BTMES does not have any issues with victalic fittings. SHS has some issues and some of the fittings will need replacement.

Bus Loops – BCEMS is working on redesigning the bus loop. Drawings have been drafted and will need to be finalized. The redesign of the BCEMS bus loop will need to be performed in two phases. Phase two involves removing the sidewalk. This project is anticipated to cost between \$40,000 and \$50,000. There are some safety concerns relating to the BTMES bus loop. Some conceptual drawings have been drafted. SHS does not have a bus loop.

Fire Alarm Panels – BCEMS – no action is anticipated. BTMES – the fire alarm panel was replaced one or two years ago, so no work is anticipated. SHS – Mr. Evans will be seeking bids for replacement of the panel only.

Building Safety – Each school has \$5,000 budgeted annually for safety upgrades. There is a \$10,000 yearly grant that is rotated amongst the schools. BTMES will be the recipient in the summer of 2019 (BCEMS in 2020 and SHS in 2021).

Canopy Repair – BTMES repairs will occur this summer. An engineer has tested the integrity of the columns, and advised that they are structurally sound but are in need of repair. Mr. Evans is in the process of obtaining bids. Sidewalk replacement may be performed at the same time as canopy repairs, but is contingent on cost. A test dig (to assess what is underneath the current sidewalk) is slated for this Friday. Mr. Evans hopes to have canopy bids available for next Thursday's BSU/BUUSD meeting.

In response to a query, Mr. Evans advised that all kitchens, (including equipment) are in good shape. Routine repairs/maintenance is ongoing.

DRAFT

Central Office – Mr. Evans is currently working with the City of Barre, working on a deal that may include exchanging top soil for labor and stone/gravel that is necessary for creating parking space in the rear of the building. The Central Office maintenance budget is \$20,000 per year.

The BCEMS fund balance will be exhausted with the roof repairs.
BTMES has pretty much used all of theirs at this point.

The industry standard for maintenance/construction budgets is \$1 per square foot. \$.80 cents per square foot is in the FY20 budget. Mr. Evans advised that in the past, SHS has budgeted \$1 per square foot and has been able to make many improvements and upgrades to keep the building in very good shape.

It was noted that BCEMS is not currently slated to perform any library renovations.

In response to a query from Mr. Boltin, BCEMS administrators advised that they are satisfied with the plan as presented.

5.2 Barre City School Tour

This Agenda Item was addressed out of order (the tour commenced at 6:55 p.m. – after the closing of the meeting).

5.3 Lead Testing

Three documents were distributed; two letters from Daniel French, Ed.D (Secretary of Education), and a document titled ‘Schools Identified for Lead Testing in the 2018 – 2019 School Year’. Mr. Pandolfo advised that BCEMS was one of the pilot sites for lead testing. The testing was successfully completed with a few taps identified for remediation. Lead testing has become a ‘hot item’ with the legislature. There is very strong lobbying for testing at all schools. SHS and BTMES need to have testing completed before the end of this academic year. The deadline for inventorying taps was Friday 05/17/19, but has been extended until Monday, 05/20/19. Survey results will be turned in on Monday. Test bottles will be provided. The collection of samples is labor intensive. The legislature needs to make a decision regarding acceptable test levels and funding for remediation. Testing requires two samples per tap (a stagnant/instant sample, and a second sample, after a 30 second flush). The defined testing process includes notification to families prior to testing. Mr. Evans advised that none of the schools have any lead paint.

5.4 BTMES Storm Water Retention Plan

A preliminary plan document was circulated for review. Mr. Pandolfo advised that required legislation (effective in 2023) requires that BTMES address storm water run-off. Michelle Braun, from Friends of the Winooski met with the BTMES Board and provided an overview of the impact that the legislation has on BTMES. Ms. Braun advised that grant funding is available for the planning process (to create a retention ‘pool’), and that grant funding will most likely be available for the construction phase of the project. Ms. Braun has been invited to attend the 06/11/19 BUUSD Facility Committee Meeting to provide an overview of the project.

6. Other Business

Mr. Pandolfo advised that Athletic Director Pat Merriam has submitted a notice of resignation. Mr. Merriam has accepted a job in Essex.

7. Items to be Placed on Future Agendas

Approval of Minutes
Storm Water Retention Project
Projects Discussion
BTMES Building Tour

8. Next Meeting Date

The next meeting will be held on Tuesday, June 11, 2019 at 5:30 p.m., in the BTMES Library.
After June 2019, it is anticipated that BUUSD Facility Committee Meetings will be held on the second Monday of each month at 5:30 p.m.

9. Adjournment

On a motion by Mr. Boltin, seconded by Mr. Isabelle, the Committee unanimously voted to adjourn at 6:55 p.m.

Respectfully submitted,
Andrea Poulin

Barre City Elementary and Middle School GENERAL FUND REVENUE SUMMARY

Report # 30274

Statement Code: BOARD REV

Account Number / Description	PRIOR FISCAL YEAR 7/1/2017 - 6/30/2018	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D ACTUAL 7/1/2018 - 6/30/2019	DIFFERENCE
100 General Fund				
100-000-1311-4000-00 TUITION FROM STU/PARENTS	0.00	0.00	(100.00)	100.00
100-000-1510-4000-00 GENERAL FUND - INTEREST REV	(22,068.29)	(35,000.00)	(15,062.23)	(19,937.77)
100-000-1901-4001-00 FMDA - FACILITY MAINT DIR ASSOC REBATI	(1,801.76)	(5,000.00)	0.00	(5,000.00)
100-000-1910-4000-00 FACILITY RENTAL	(1,380.00)	(8,000.00)	(2,520.00)	(5,480.00)
100-000-1920-4000-00 CONTRIBUTIONS DONATIONS	(5,000.00)	0.00	0.00	0.00
100-000-1990-4000-00 MISCELLANEOUS REVENUE	(25,790.45)	(7,000.00)	0.00	(7,000.00)
100-000-1990-4001-00 COBRA	(1,181.60)	0.00	0.00	0.00
100-000-1990-4005-00 VERMONT NEA GRANT REVENUE	0.00	0.00	(1,500.00)	1,500.00
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(6,737,841.19)	(11,427,173.00)	(7,127,497.43)	(4,299,675.57)
100-000-3110-4001-00 CITY OF BARRE EDUCATION TAX REVENUE	(4,091,480.81)	0.00	(3,164,029.24)	3,164,029.24
100-000-3150-4000-00 STATE TRANSPORTATION AID	(274,733.00)	0.00	0.00	0.00
100-000-3209-4000-00 STATE PLACED STU - REG ED	(16,176.76)	0.00	0.00	0.00
100-000-3209-4001-00 STATE PLACED STU - REG ED PY	(24,710.92)	0.00	0.00	0.00
100-000-5100-4000-00 BOND INTEREST - PRIOR YEAR REFUND	(9,902.81)	0.00	0.00	0.00
100-000-5300-4001-00 VSBIT INSURANCE PROCEEDS	(2,190.25)	0.00	0.00	0.00
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(980,575.00)	0.00	0.00	0.00
100-030-1193-4000-00 SHARED SRVC REVENUE FROM SHS	(37.94)	0.00	0.00	0.00
TOTAL 100 General Fund	\$(12,194,870.78)	\$(11,482,173.00)	\$(10,310,708.90)	\$(1,171,464.10)
GRAND TOTAL	\$(12,194,870.78)	\$(11,482,173.00)	\$(10,310,708.90)	\$(1,171,464.10)

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

Report # 30273

Statement Code: BOARD EXP

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D ACTUAL 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Y-T-D TOTAL	REMAINING BALANCE
100 General Fund					
000 Unallocated					
5200 Fund Transfers					
1. 100-000-5200-5930-00 GEN FUND - TRANSFER TO CAPITAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00
TOTAL 5200 Fund Transfers	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
TOTAL 000 Unallocated	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
050 REG ED PRESCHOOL					
1100 General Instruction					
2. 100-050-1100-5230-00 Group Life Insurance	0.00	3.10	0.00	3.10	(3.10)
3. 100-050-1100-5331-00 PRESCHOOL - PARA WAGES DUE TO BS	0.00	38,268.27	0.00	38,268.27	(38,268.27)
TOTAL 1100 General Instruction	\$0.00	\$38,271.37	\$0.00	\$38,271.37	\$(38,271.37)
1100 General Instruction					
4. 100-050-1100-5110-50 PRESCHOOL - TEACHER SALARIES	169,819.00	129,362.47	38,153.37	167,515.84	2,303.16
5. 100-050-1100-5115-50 PRESCHOOL - PARA SALARIES	50,102.00	0.00	0.00	0.00	50,102.00
6. 100-050-1100-5120-50 PRESCHOOL - SUBSTITUTE WAGES	14,000.00	8,261.00	0.00	8,261.00	5,739.00
7. 100-050-1100-5210-50 PRESCHOOL - HEALTH INS	96,137.00	22,379.42	6,784.92	29,164.34	66,972.66
8. 100-050-1100-5219-50 PRESCHOOL - HRA	0.00	35,000.00	0.00	35,000.00	(35,000.00)
9. 100-050-1100-5220-50 PRESCHOOL - FICA & MED	17,824.00	9,815.09	2,918.75	12,733.84	5,090.16
10. 100-050-1100-5230-50 PRESCHOOL - LIFE INS	228.00	179.96	39.42	219.38	8.62
11. 100-050-1100-5280-50 PRESCHOOL - DENTAL INS	2,063.00	876.06	254.34	1,130.40	932.60
12. 100-050-1100-5566-50 PRESCHOOL - TUITION	117,612.00	91,855.06	7,840.84	99,695.90	17,916.10
13. 100-050-1100-5580-50 PRESCHOOL - TRAVEL & CONF	900.00	980.00	0.00	980.00	(80.00)
14. 100-050-1100-5610-50 PRESCHOOL SUPPLIES	2,400.00	1,785.54	364.49	2,150.03	249.97
15. 100-050-1100-5614-50 PRESCHOOL - TESTING SUPPLIES	1,000.00	1,175.00	0.00	1,175.00	(175.00)
16. 100-050-1100-5730-50 PRESCHOOL - EQUIPMENT	3,000.00	963.28	1,231.00	2,194.28	805.72
TOTAL 1100 General Instruction	\$475,085.00	\$302,632.88	\$57,587.13	\$360,220.01	\$114,864.99
2130 Health Services / PT					
17. 100-050-2130-5330-50 PRESCHOOL- Health Student Evals Contrc	500.00	0.00	0.00	0.00	500.00
TOTAL 2130 Health Services / PT	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
TOTAL 050 REG ED PRESCHOOL	\$475,585.00	\$340,904.25	\$57,587.13	\$398,491.38	\$77,093.62
101 Elementary Grades					
1100 General Instruction					
18. 100-101-1100-5110-00 SALARIES-TEACHERS	2,577,537.00	2,022,512.92	602,813.70	2,625,326.62	(47,789.62)
19. 100-101-1100-5112-00 LEAVE TIME PAYOUT	3,000.00	0.00	0.00	0.00	3,000.00
20. 100-101-1100-5115-00 PARA SALARIES	70,635.00	0.00	0.00	0.00	70,635.00
21. 100-101-1100-5116-00 SALARIES - LEADERSHIP TEAM	16,000.00	14,000.00	0.00	14,000.00	2,000.00
22. 100-101-1100-5117-00 MENTOR SALARIES	3,000.00	2,100.00	0.00	2,100.00	900.00
23. 100-101-1100-5119-00 STUDENT SUPERVISION	40,070.00	19,839.38	0.00	19,839.38	20,230.62
24. 100-101-1100-5120-00 SUBSTITUTES SALARIES	175,000.00	170,503.01	5,495.82	175,998.83	(998.83)
25. 100-101-1100-5121-00 TUTOR SALARIES	8,000.00	2,010.00	0.00	2,010.00	5,990.00

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

Report # 30273

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D ACTUAL 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Y-T-D TOTAL	REMAINING BALANCE
26. 100-101-1100-5128-00 Health Ins. Payout	0.00	10,165.86	0.00	10,165.86	(10,165.86)
27. 100-101-1100-5210-00 GROUP HEALTH INSURANCE	750,783.00	438,877.49	117,677.66	556,555.15	194,227.85
28. 100-101-1100-5211-00 CATAMOUNT HEALTH INS PAYROLL TA	1,000.00	0.00	0.00	0.00	1,000.00
29. 100-101-1100-5219-00 HEALTH REIMBURSEMENT ACCT	0.00	150,000.00	0.00	150,000.00	(150,000.00)
30. 100-101-1100-5220-00 SOCIAL SECURITY	203,654.00	160,604.25	46,535.69	207,139.94	(3,485.94)
31. 100-101-1100-5230-00 GROUP LIFE INSURANCE	6,443.00	2,714.65	767.54	3,482.19	2,960.81
32. 100-101-1100-5240-00 MUNICIPAL RETIREMENT	11,989.00	0.00	0.00	0.00	11,989.00
33. 100-101-1100-5242-00 VSTRS HEALTH ASSESSMENT	30,074.00	17,684.25	0.00	17,684.25	12,389.75
34. 100-101-1100-5250-00 WORKER'S COMPENSATION	23,765.00	17,466.28	0.00	17,466.28	6,298.72
35. 100-101-1100-5260-00 UNEMPLOYMENT INSURANCE	30,000.00	11,212.00	0.00	11,212.00	18,788.00
36. 100-101-1100-5270-00 TUITION REIMBURSEMENT	77,000.00	72,980.85	6,136.72	79,117.57	(2,117.57)
37. 100-101-1100-5272-00 TUITION PARA REIMBURSE	6,000.00	0.00	0.00	0.00	6,000.00
38. 100-101-1100-5280-00 GROUP DENTAL	19,252.00	14,839.10	4,287.14	19,126.24	125.76
39. 100-101-1100-5290-00 LONG TERM DISABILITY	9,824.00	14,389.79	1,445.71	15,835.50	(6,011.50)
40. 100-101-1100-5320-00 CONTRACTED SERVICES	6,000.00	7,301.26	0.00	7,301.26	(1,301.26)
41. 100-101-1100-5324-00 INSERVICE TRAIN	6,000.00	7,550.00	0.00	7,550.00	(1,550.00)
42. 100-101-1100-5325-00 VOLUNTEER RECORD CK (REIMB BSU)	1,000.00	125.00	0.00	125.00	875.00
43. 100-101-1100-5331-00 DIRECT INSTR - PARA ASMT DUE TO BS	0.00	58,983.08	0.00	58,983.08	(58,983.08)
44. 100-101-1100-5440-00 COPIER LEASE/RENTAL	23,000.00	11,684.25	0.00	11,684.25	11,315.75
45. 100-101-1100-5511-00 FIELD TRIPS	0.00	78.94	0.00	78.94	(78.94)
46. 100-101-1100-5560-00 REGULAR ED - TUITION - STUDENTS	0.00	64,238.72	0.00	64,238.72	(64,238.72)
47. 100-101-1100-5580-00 TRAVEL & CONFERENCE	10,000.00	6,490.76	400.00	6,890.76	3,109.24
48. 100-101-1100-5610-00 SUPPLIES	82,000.00	71,385.71	4,728.09	76,113.80	5,886.20
49. 100-101-1100-5611-00 GRADE SUPPLIES	0.00	48.56	0.00	48.56	(48.56)
50. 100-101-1100-5640-00 TEXT/REFERENCE BOOKS	13,000.00	10,634.03	1,486.66	12,120.69	879.31
51. 100-101-1100-5730-00 EQUIPMENT	3,000.00	1,248.23	0.00	1,248.23	1,751.77
TOTAL 1100 General Instruction	\$4,207,026.00	\$3,381,668.37	\$791,774.73	\$4,173,443.10	\$33,582.90
1410 Extra Curricular					
52. 100-101-1410-5110-00 EXTRA CURR - SALARIES	7,500.00	8,045.10	0.00	8,045.10	(545.10)
53. 100-101-1410-5220-00 EXTRA CURR - SOCIAL SECURITY	900.00	615.48	0.00	615.48	284.52
54. 100-101-1410-5250-00 EXTRA CURR - WORKER'S COMPENSAT	100.00	62.74	0.00	62.74	37.26
55. 100-101-1410-5610-00 EXTRA CURR - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
56. 100-101-1410-5730-00 EXTRA CURR - EQUIPMENT	1,000.00	55.94	0.00	55.94	944.06
TOTAL 1410 Extra Curricular	\$10,500.00	\$8,779.26	\$0.00	\$8,779.26	\$1,720.74
2113 Behavioral Support					
57. 100-101-2113-5115-00 BEHAVIORIAL SUPPORT-PARA EDUCATI	42,888.00	45.45	0.00	45.45	42,842.55
58. 100-101-2113-5117-00 BEHAVIORIAL SUPPORT - SPECIALIST	198,931.00	234,493.71	76,432.75	310,926.46	(111,995.46)
59. 100-101-2113-5210-00 BEHAVIORIAL SUPPORT-HEALTH INSUR	34,384.00	36,196.05	11,537.24	47,733.29	(13,349.29)
60. 100-101-2113-5220-00 BEHAVIORIAL SUPPORT-FICA/MEDI	18,500.00	16,956.54	5,847.11	22,803.65	(4,303.65)
61. 100-101-2113-5230-00 BEHAVIOR SUPPORT - GROUP LIFE INSU	339.00	327.40	85.19	412.59	(73.59)
62. 100-101-2113-5250-00 BEHAVIORIAL SUPPORT-WORKER'S COM	1,887.00	1,829.49	0.00	1,829.49	57.51
63. 100-101-2113-5280-00 BEHAVIORIAL SUPPORT-DENTAL INS	1,313.00	1,236.71	350.58	1,587.29	(274.29)

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

Report # 30273

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D ACTUAL 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Y-T-D TOTAL	REMAINING BALANCE
64. 100-101-2113-5320-00 BEHAVIORAL SUPPORT - CONTR ED SR	11,400.00	16,676.64	31,268.68	47,945.32	(36,545.32)
TOTAL 2113 Behavioral Support	\$309,642.00	\$307,761.99	\$125,521.55	\$433,283.54	\$(123,641.54)
2120 Guidance Services					
65. 100-101-2120-5110-00 GUIDANCE-SALARIES	185,038.00	142,462.13	41,882.50	184,344.63	693.37
66. 100-101-2120-5112-00 GUIDANCE - ADMIN. ASSIST WAGES	42,536.00	31,756.32	2,640.00	34,396.32	8,139.68
67. 100-101-2120-5210-00 GUIDANCE-GROUP HEALTH INSURANC	54,654.00	22,882.65	7,208.64	30,091.29	24,562.71
68. 100-101-2120-5220-00 GUIDANCE-SOCIAL SECURITY	17,410.00	12,634.01	3,405.98	16,039.99	1,370.01
69. 100-101-2120-5230-00 GUIDANCE-GROUP LIFE INSURANCE	285.00	236.52	48.18	284.70	0.30
70. 100-101-2120-5240-00 GUIDANCE - RETIREMENT	2,127.00	1,587.82	132.00	1,719.82	407.18
71. 100-101-2120-5250-00 GUIDANCE-WORKER'S COMP	1,776.00	1,358.72	0.00	1,358.72	417.28
72. 100-101-2120-5280-00 GUIDANCE-GROUP DENTAL INSURANC	1,500.00	1,186.92	282.60	1,469.52	30.48
73. 100-101-2120-5610-00 GUIDANCE-SUPPLIES	1,000.00	263.03	0.00	263.03	736.97
TOTAL 2120 Guidance Services	\$306,326.00	\$214,368.12	\$55,599.90	\$269,968.02	\$36,357.98
2130 Health Services / PT					
74. 100-101-2130-5110-00 HEALTH-SALARIES	92,660.00	72,228.42	20,687.58	92,916.00	(256.00)
75. 100-101-2130-5120-00 HEALTH-SUBSTITUTES	0.00	1,769.25	0.00	1,769.25	(1,769.25)
76. 100-101-2130-5210-00 HEALTH-GROUP HEALTH INSURANCE	26,257.00	10,163.88	3,249.54	13,413.42	12,843.58
77. 100-101-2130-5219-00 HEALTH - HRA	0.00	13,000.00	0.00	13,000.00	(13,000.00)
78. 100-101-2130-5220-00 HEALTH-SOCIAL SECURITY	6,898.00	5,325.28	1,582.62	6,907.90	(9.90)
79. 100-101-2130-5230-00 HEALTH-GROUP LIFE INSURANCE	114.00	87.60	26.28	113.88	0.12
80. 100-101-2130-5250-00 HEALTH-WORKER'S COMP	704.00	577.31	0.00	577.31	126.69
81. 100-101-2130-5280-00 HEALTH-GROUP DENTAL	750.00	565.20	169.56	734.76	15.24
82. 100-101-2130-5430-00 HEALTH-REPAIR & MAINTENANCE	375.00	152.71	0.00	152.71	222.29
83. 100-101-2130-5610-00 HEALTH-SUPPLIES	2,500.00	2,697.23	241.94	2,939.17	(439.17)
84. 100-101-2130-5730-00 HEALTH-EQUIPMENT	500.00	189.98	0.00	189.98	310.02
TOTAL 2130 Health Services / PT	\$130,758.00	\$106,756.86	\$25,957.52	\$132,714.38	\$(1,956.38)
2140 Psychological Services					
85. 100-101-2140-5320-00 PSYCHOLOGICAL-CONTRACTED SVCS	250,000.00	37,493.17	0.00	37,493.17	212,506.83
TOTAL 2140 Psychological Services	\$250,000.00	\$37,493.17	\$0.00	\$37,493.17	\$212,506.83
2210 CURRICULUM					
86. 100-101-2210-5110-00 INST IMPROV-SALARIES	15,000.00	16,750.00	0.00	16,750.00	(1,750.00)
87. 100-101-2210-5220-00 INST IMPROV-SOCIAL SECURITY	600.00	1,281.40	0.00	1,281.40	(681.40)
88. 100-101-2210-5250-00 INST IMPROV-WORKERS' COMP	0.00	130.66	0.00	130.66	(130.66)
89. 100-101-2210-5331-00 BSU CURRICULUM ASSESSMENT	135,839.00	135,839.00	0.00	135,839.00	0.00
TOTAL 2210 CURRICULUM	\$151,439.00	\$154,001.06	\$0.00	\$154,001.06	\$(2,562.06)
2220 Library Services					
90. 100-101-2220-5110-00 LIBRARY-SALARIES	60,395.00	47,740.79	14,322.21	62,063.00	(1,668.00)
91. 100-101-2220-5115-00 LIBRARY-PARA SALARIES	48,958.00	0.00	0.00	0.00	48,958.00
92. 100-101-2220-5210-00 LIBRARY-GROUP HEALTH INSURANCE	21,586.00	7,540.34	2,396.94	9,937.28	11,648.72
93. 100-101-2220-5219-00 LIBRARY - HEALTH REIMBURSEMENT	0.00	5,000.00	0.00	5,000.00	(5,000.00)

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

Report # 30273

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D ACTUAL 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Y-T-D TOTAL	REMAINING BALANCE
94. 100-101-2220-5220-00 LIBRARY-SOCIAL SERCURITY	8,366.00	3,341.93	1,095.65	4,437.58	3,928.42
95. 100-101-2220-5230-00 LIBRARY-GROUP LIFE INSURANCE	248.00	43.80	13.14	56.94	191.06
96. 100-101-2220-5250-00 LIBRARY-WORKER'S COMP	853.00	372.40	0.00	372.40	480.60
97. 100-101-2220-5280-00 LIBRARY-GROUP DENTAL INSURANCE	546.00	282.60	84.78	367.38	178.62
98. 100-101-2220-5320-00 LIBRARY-CONTRACTED SERVICES	3,500.00	2,727.21	0.00	2,727.21	772.79
99. 100-101-2220-5331-00 LIBRARY - PARA ASMT DUE TO BSU	0.00	31,583.36	0.00	31,583.36	(31,583.36)
100. 100-101-2220-5610-00 LIBRARY-SUPPLIES	1,500.00	1,565.67	0.00	1,565.67	(65.67)
101. 100-101-2220-5640-00 LIBRARY- BOOKS	10,000.00	5,924.19	2,475.81	8,400.00	1,600.00
TOTAL 2220 Library Services	\$155,952.00	\$106,122.29	\$20,388.53	\$126,510.82	\$29,441.18
2225 TECHNOLOGY					
102. 100-101-2225-5110-00 TECHNOLOGY-SALARIES	45,080.00	34,479.21	10,343.79	44,823.00	257.00
103. 100-101-2225-5115-00 TECHNOLOGY-WEB MASTER	0.00	2,500.00	0.00	2,500.00	(2,500.00)
104. 100-101-2225-5220-00 TECHNOLOGY-SOCIAL SECURITY	3,449.00	2,796.61	791.31	3,587.92	(138.92)
105. 100-101-2225-5230-00 TECHNOLOGY-GROUP LIFE INSURANC	57.00	43.80	13.14	56.94	0.06
106. 100-101-2225-5250-00 TECHNOLOGY-WORKER'S COMPENSA1	0.00	19.50	0.00	19.50	(19.50)
107. 100-101-2225-5280-00 TECHNOLOGY - GROUP DENTAL	375.00	282.60	84.78	367.38	7.62
108. 100-101-2225-5330-00 TECHNOLOGY - CONTRC PROF SERVIC	7,000.00	3,930.19	0.00	3,930.19	3,069.81
109. 100-101-2225-5430-00 TECHNOLOGY-REPAIRS & MAINT	2,500.00	0.00	0.00	0.00	2,500.00
110. 100-101-2225-5580-00 TECHNOLOGY-TRAVEL & CONFERENC	1,000.00	0.00	0.00	0.00	1,000.00
111. 100-101-2225-5610-00 TECHNOLOGY-SUPPLIES	2,500.00	5,674.96	0.00	5,674.96	(3,174.96)
112. 100-101-2225-5612-00 TECHNOLOGY-PRINTER INK / TONER	5,000.00	2,604.90	0.00	2,604.90	2,395.10
113. 100-101-2225-5650-00 COMPUTER & AV SUPPLIES	4,000.00	1,958.91	0.00	1,958.91	2,041.09
114. 100-101-2225-5670-00 TECHNOLOGY- SOFTWARE	5,000.00	3,650.95	0.00	3,650.95	1,349.05
115. 100-101-2225-5730-00 TECHNOLOGY-EQUIPMENT	92,000.00	94,623.67	1,350.18	95,973.85	(3,973.85)
TOTAL 2225 TECHNOLOGY	\$167,961.00	\$152,565.30	\$12,583.20	\$165,148.50	\$2,812.50
2310 SCHOOL BOARD					
116. 100-101-2310-5110-00 SCHOOL BOARD-SALARIES	14,000.00	11,000.00	0.00	11,000.00	3,000.00
117. 100-101-2310-5220-00 SCHOOL BOARD-SOCIAL SECURITY	1,090.00	841.56	0.00	841.56	248.44
118. 100-101-2310-5250-00 SCHOOL BOARD-WORKER'S COMP	120.00	85.80	0.00	85.80	34.20
119. 100-101-2310-5310-00 SCHOOL BOARD-TREASURER'S OFFIC	2,000.00	220.00	0.00	220.00	1,780.00
120. 100-101-2310-5320-00 SCHOOL BOARD-CONTRACTED SERVIC	5,000.00	10,022.90	2,073.00	12,095.90	(7,095.90)
121. 100-101-2310-5360-00 SCHOOL BOARD-LEGAL SERVICES	4,000.00	1,153.50	0.00	1,153.50	2,846.50
122. 100-101-2310-5521-00 SCHOOL BOARD-PROPERTY INSURANC	55,000.00	55,890.00	0.00	55,890.00	(890.00)
123. 100-101-2310-5540-00 SCHOOL BOARD - ADVERTISING	3,500.00	1,335.73	0.00	1,335.73	2,164.27
124. 100-101-2310-5580-00 SCHOOL BOARD-TRAVEL& CONFEREN	0.00	0.00	175.00	175.00	(175.00)
125. 100-101-2310-5610-00 SCHOOL BOARD-SUPPLIES	0.00	115.00	0.00	115.00	(115.00)
126. 100-101-2310-5810-00 SCHOOL BOARD-DUES	2,600.00	0.00	0.00	0.00	2,600.00
127. 100-101-2310-5890-00 SCHOOL BOARD-AWARDS	850.00	0.00	0.00	0.00	850.00
TOTAL 2310 SCHOOL BOARD	\$88,160.00	\$80,664.49	\$2,248.00	\$82,912.49	\$5,247.51
2321 Office of the Superintendent					
128. 100-101-2321-5331-00 SUPERVISORY UNION ASSESSMENT	710,534.00	710,533.92	0.00	710,533.92	0.08

Barre City Elementary and Middle School

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TOTAL 2321 Office of the Superintendent	\$710,534.00	\$710,533.92	\$0.00	\$710,533.92	\$0.08
2410 Office of the Principal					
129. 100-101-2410-5110-00 PRINCIPAL'S OFFICE-SALARIES	259,899.00	245,956.63	20,496.37	266,453.00	(6,554.00)
130. 100-101-2410-5112-00 PRINCIPAL'S -CLERICAL SALARIES	91,928.00	80,211.34	10,407.99	90,619.33	1,308.67
131. 100-101-2410-5115-00 PRINCIPAL'S-OFFICE SUPPORT	12,500.00	0.00	0.00	0.00	12,500.00
132. 100-101-2410-5120-00 CLERICAL-SUBSTITUTES	0.00	296.00	0.00	296.00	(296.00)
133. 100-101-2410-5210-00 PRINCIPAL'S-GROUP HEALTH INSURAN	21,422.00	25,089.70	2,075.30	27,165.00	(5,743.00)
134. 100-101-2410-5220-00 PRINCIPAL'S-SOCIAL SECURITY	27,298.00	24,287.18	2,364.18	26,651.36	646.64
135. 100-101-2410-5230-00 PRINCIPAL'S-GROUP LIFE INSURANCE	895.00	842.37	70.14	912.51	(17.51)
136. 100-101-2410-5240-00 PRINCIPAL'S-MUNICIPAL RETIREMENT	4,097.00	4,010.57	520.40	4,530.97	(433.97)
137. 100-101-2410-5250-00 PRINCIPAL'S-WORKER'S COMP	2,784.00	2,546.46	0.00	2,546.46	237.54
138. 100-101-2410-5270-00 PRINCIPAL'S OFFICE-TUITION REIMB	4,000.00	1,800.00	0.00	1,800.00	2,200.00
139. 100-101-2410-5280-00 PRINCIPAL'S-GROUP DENTAL INSURAN	1,817.00	1,700.06	141.30	1,841.36	(24.36)
140. 100-101-2410-5290-00 PRINCIPAL'S-LTD	0.00	908.88	0.00	908.88	(908.88)
141. 100-101-2410-5320-00 PRINCIPAL'S - CONTRACTED ED SERV	0.00	1,841.84	0.00	1,841.84	(1,841.84)
142. 100-101-2410-5331-00 PRINCIPALS OFFICE - PARA ASMT DUE	0.00	15,191.30	0.00	15,191.30	(15,191.30)
143. 100-101-2410-5430-00 PRINCIPAL'S-REPAIR & MAINTENANC	0.00	745.50	0.00	745.50	(745.50)
144. 100-101-2410-5530-00 PRINCIPAL'S-TELEPHONE	7,500.00	(16.97)	0.00	(16.97)	7,516.97
145. 100-101-2410-5531-00 PRINCIPAL'S-POSTAGE	8,000.00	8,366.95	0.00	8,366.95	(366.95)
146. 100-101-2410-5540-00 PRINCIPAL'S-ADVERTISING	2,500.00	2,130.12	0.00	2,130.12	369.88
147. 100-101-2410-5550-00 PRINCIPAL'S OFFICE - PRINTING	2,000.00	2,405.00	0.00	2,405.00	(405.00)
148. 100-101-2410-5580-00 PRINCIPAL'S-TRAVEL & CONFERENCE	1,200.00	791.76	0.00	791.76	408.24
149. 100-101-2410-5610-00 PRINCIPAL'S-SUPPLIES	1,500.00	1,155.72	0.00	1,155.72	344.28
150. 100-101-2410-5730-00 PRINCIPAL'S-EQUIPMENT	500.00	141.55	0.00	141.55	358.45
151. 100-101-2410-5810-00 PRINCIPAL'S OFFICE - DUES	2,100.00	2,672.00	0.00	2,672.00	(572.00)
152. 100-101-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	350.00	400.64	0.00	400.64	(50.64)
153. 100-101-2410-5890-00 PRINCIPAL'S-AWARDS	400.00	0.00	0.00	0.00	400.00
154. 100-101-2410-5891-00 PRINCIPAL'S-GRADUATION	400.00	0.00	0.00	0.00	400.00
TOTAL 2410 Office of the Principal	\$453,090.00	\$423,474.60	\$36,075.68	\$459,550.28	\$(6,460.28)
2490 School Resource Officer					
155. 100-101-2490-5320-00 SCHOOL RESOUCE OFFICER CONTRC S	75,900.00	54,053.01	0.00	54,053.01	21,846.99
TOTAL 2490 School Resource Officer	\$75,900.00	\$54,053.01	\$0.00	\$54,053.01	\$21,846.99
2523 Fiscal Services					
156. 100-101-2523-5830-00 TAN INTEREST	36,000.00	0.00	0.00	0.00	36,000.00
TOTAL 2523 Fiscal Services	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2600 FACILITIES					
157. 100-101-2600-5115-00 FACILITIES - CUSTODIANS	363,279.00	346,054.15	28,939.71	374,993.86	(11,714.86)
158. 100-101-2600-5120-00 FACILITIES - SUBSTITUTES	5,000.00	98.00	0.00	98.00	4,902.00
159. 100-101-2600-5131-00 FACILITIES - SUMMER HELP	15,000.00	23,719.50	0.00	23,719.50	(8,719.50)
160. 100-101-2600-5210-00 FACILITIES - GROUP HEALTH INSURAN	91,725.00	56,841.97	4,543.29	61,385.26	30,339.74
161. 100-101-2600-5219-00 FACILITIES - HEALTH REIMBURSEMEN	0.00	10,000.00	0.00	10,000.00	(10,000.00)

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

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162. 100-101-2600-5220-00 FACILITIES - SOCIAL SECURITY	28,644.00	26,529.75	2,213.91	28,743.66	(99.66)
163. 100-101-2600-5230-00 FACILITIES - GROUP LIFE INSURANCE	305.00	453.33	37.23	490.56	(185.56)
164. 100-101-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLA	21,768.00	21,613.73	1,705.68	23,319.41	(1,551.41)
165. 100-101-2600-5250-00 FACILITIES - WORKER'S COMP	26,122.00	25,138.97	0.00	25,138.97	983.03
166. 100-101-2600-5280-00 FACILITIES - DENTAL INSURANCE	3,332.00	2,924.91	240.21	3,165.12	166.88
167. 100-101-2600-5290-00 FACILITIES-LTD	0.00	605.94	0.00	605.94	(605.94)
168. 100-101-2600-5332-00 FACILITIES - SOLAR MGMT SERVICES	0.00	68,856.00	0.00	68,856.00	(68,856.00)
169. 100-101-2600-5411-00 FACILITIES - WATER/SEWER	20,000.00	13,397.01	5,189.08	18,586.09	1,413.91
170. 100-101-2600-5421-00 FACILITIES - RUBBISH REMOVAL	10,500.00	11,380.54	0.00	11,380.54	(880.54)
171. 100-101-2600-5422-00 FACILITIES - SNOW REMOVAL	10,500.00	13,335.83	1,312.50	14,648.33	(4,148.33)
172. 100-101-2600-5430-00 FACILITIES - REPAIR & MAINT	30,000.00	31,750.12	0.00	31,750.12	(1,750.12)
173. 100-101-2600-5431-00 FACILITIES - CONTRACTED MAINT SRV	25,000.00	26,276.25	45.00	26,321.25	(1,321.25)
174. 100-101-2600-5450-00 FACILITIES - CONSTRUCTION SERVICE	30,000.00	32,192.94	0.00	32,192.94	(2,192.94)
175. 100-101-2600-5490-00 FACILITIES - PURCHASED SECURITY SF	5,000.00	27,612.05	0.00	27,612.05	(22,612.05)
176. 100-101-2600-5530-00 FACILITIES - TELEPHONE	4,000.00	7,376.36	0.00	7,376.36	(3,376.36)
177. 100-101-2600-5580-00 FACILITIES - TRAVEL & CONFERENCE	1,000.00	0.00	0.00	0.00	1,000.00
178. 100-101-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	29,000.00	27,613.12	0.00	27,613.12	1,386.88
179. 100-101-2600-5611-00 FACILITIES - BUILDING SUPPLIES	49,000.00	41,243.31	264.23	41,507.54	7,492.46
180. 100-101-2600-5613-00 FACILITIES - GROUNDS SUPPLIES	7,500.00	8,724.06	0.00	8,724.06	(1,224.06)
181. 100-101-2600-5614-00 FACILITIES - CLOTHING ALLOWANCE	3,000.00	2,889.20	0.00	2,889.20	110.80
182. 100-101-2600-5622-00 FACILITIES - ELECTRICITY	85,000.00	34,272.00	0.00	34,272.00	50,728.00
183. 100-101-2600-5623-00 FACILITIES - PROPANE	20,000.00	21,959.76	0.00	21,959.76	(1,959.76)
184. 100-101-2600-5624-00 FACILITIES - FUEL OIL/WOODCHIPS	50,000.00	59,931.20	0.00	59,931.20	(9,931.20)
185. 100-101-2600-5730-00 FACILITIES - EQUIPMENT	12,000.00	12,340.54	0.00	12,340.54	(340.54)
186. 100-101-2600-5731-00 FACILITIES - GROUNDS EQUIPMENT	10,000.00	9,858.79	0.00	9,858.79	141.21
TOTAL 2600 FACILITIES	\$956,675.00	\$964,989.33	\$44,490.84	\$1,009,480.17	\$(52,805.17)
2711 TRANSPORTATION					
187. 100-101-2711-5116-00 TRANSPORTATION - BUS RIDERS	0.00	33,682.73	0.00	33,682.73	(33,682.73)
188. 100-101-2711-5220-00 TRANSPORTATION-SOCIAL SECURITY	0.00	2,576.47	0.00	2,576.47	(2,576.47)
189. 100-101-2711-5230-00 TRANSPORTATION-GROUP LIFE INSUR.	0.00	14.59	0.00	14.59	(14.59)
190. 100-101-2711-5250-00 TRANSPORTATION-WORKER'S COMP	0.00	259.44	0.00	259.44	(259.44)
191. 100-101-2711-5331-00 BSU REG ED TRANSPORT ASSESSMEN	300,000.00	300,000.00	0.00	300,000.00	0.00
192. 100-101-2711-5530-00 TRANSPORTATION-TELEPHONE	0.00	51.08	0.00	51.08	(51.08)
193. 100-101-2711-5610-00 TRANSPORTATION-SUPPLIES	0.00	957.24	0.00	957.24	(957.24)
TOTAL 2711 TRANSPORTATION	\$300,000.00	\$337,541.55	\$0.00	\$337,541.55	\$(37,541.55)
5100 Proceeds from Bond					
194. 100-101-5100-5830-00 BOND INTEREST	12,480.00	13,597.45	0.00	13,597.45	(1,117.45)
195. 100-101-5100-5910-00 PRINCIPAL	60,000.00	60,000.00	0.00	60,000.00	0.00
TOTAL 5100 Proceeds from Bond	\$72,480.00	\$73,597.45	\$0.00	\$73,597.45	\$(1,117.45)
1100 General Instruction					
196. 100-101-1100-5110-01 ART-SALARIES	115,973.00	91,429.23	27,428.77	118,858.00	(2,885.00)
197. 100-101-1100-5220-01 ART-SOCIAL SECURITY	8,872.00	6,394.27	2,098.31	8,492.58	379.42

Barre City Elementary and Middle School

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198. 100-101-1100-5250-01 ART-WORKER'S COMP	905.00	713.00	0.00	713.00	192.00
199. 100-101-1100-5610-01 ART-SUPPLIES	9,000.00	8,982.57	0.00	8,982.57	17.43
TOTAL 1100 General Instruction	\$134,750.00	\$107,519.07	\$29,527.08	\$137,046.15	\$(2,296.15)
1100 General Instruction					
200. 100-101-1100-5110-02 ESL-SALARIES	33,087.00	26,080.39	7,824.11	33,904.50	(817.50)
201. 100-101-1100-5220-02 ESL-SOCIAL SECURITY	2,532.00	1,806.57	598.54	2,405.11	126.89
202. 100-101-1100-5250-02 ESL-WORKERS' COMP	259.00	203.40	0.00	203.40	55.60
203. 100-101-1100-5610-02 ESL-SUPPLIES	250.00	186.47	0.00	186.47	63.53
204. 100-101-1100-5640-02 ESL-TEXTBOOKS	0.00	36.00	0.00	36.00	(36.00)
TOTAL 1100 General Instruction	\$36,128.00	\$28,312.83	\$8,422.65	\$36,735.48	\$(607.48)
1100 General Instruction					
205. 100-101-1100-5110-03 FOREIGN LANG - SALARIES	38,530.00	30,722.31	9,216.69	39,939.00	(1,409.00)
206. 100-101-1100-5220-03 FOREIGN LANG-SOCIAL SECURITY	2,948.00	2,191.45	705.07	2,896.52	51.48
207. 100-101-1100-5250-03 FOREIGN LANG-WORKER'S COMP	301.00	239.60	0.00	239.60	61.40
208. 100-101-1100-5610-03 FOREIGN LANG-SUPPLIES	850.00	793.92	0.00	793.92	56.08
TOTAL 1100 General Instruction	\$42,629.00	\$33,947.28	\$9,921.76	\$43,869.04	\$(1,240.04)
1100 General Instruction					
209. 100-101-1100-5110-04 FCS-SALARIES	64,344.00	49,213.83	14,764.17	63,978.00	366.00
210. 100-101-1100-5220-04 FCS-SOCIAL SECURITY	4,923.00	3,764.80	1,129.46	4,894.26	28.74
211. 100-101-1100-5250-04 FCS-WORKER'S COMP	502.00	383.80	0.00	383.80	118.20
212. 100-101-1100-5610-04 FCS-SUPPLIES	2,500.00	1,181.96	994.20	2,176.16	323.84
TOTAL 1100 General Instruction	\$72,269.00	\$54,544.39	\$16,887.83	\$71,432.22	\$836.78
1100 General Instruction					
213. 100-101-1100-5110-05 PE-SALARIES	155,380.00	123,638.22	37,006.44	160,644.66	(5,264.66)
214. 100-101-1100-5220-05 PE-SOCIAL SECURITY	11,887.00	8,931.57	2,831.00	11,762.57	124.43
215. 100-101-1100-5250-05 PE-WORKER'S COMP	1,212.00	964.41	0.00	964.41	247.59
216. 100-101-1100-5610-05 PE-SUPPLIES	2,300.00	2,351.54	0.00	2,351.54	(51.54)
217. 100-101-1100-5730-05 PE-EQUIPMENT	500.00	880.76	0.00	880.76	(380.76)
TOTAL 1100 General Instruction	\$171,279.00	\$136,766.50	\$39,837.44	\$176,603.94	\$(5,324.94)
1100 General Instruction					
218. 100-101-1100-5110-06 MUSIC-SALARIES	101,429.00	80,083.04	24,024.96	104,108.00	(2,679.00)
219. 100-101-1100-5220-06 MUSIC-SOCIAL SECURITY	7,760.00	5,641.93	1,837.92	7,479.85	280.15
220. 100-101-1100-5250-06 MUSIC-WORKER'S COMP	792.00	624.80	0.00	624.80	167.20
221. 100-101-1100-5320-06 MUSIC-CONTRACTED SERVICES	250.00	250.00	0.00	250.00	0.00
222. 100-101-1100-5430-06 MUSIC-REPAIR & MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00
223. 100-101-1100-5511-06 MUSIC-FIELD TRIPS	500.00	664.27	0.00	664.27	(164.27)
224. 100-101-1100-5610-06 MUSIC-SUPPLIES	1,400.00	1,122.22	377.97	1,500.19	(100.19)
225. 100-101-1100-5640-06 MUSIC - TEXTBOOKS & REFERENCE BC	400.00	0.00	0.00	0.00	400.00
226. 100-101-1100-5730-06 MUSIC-EQUIPMENT	1,500.00	3,456.02	1,170.00	4,626.02	(3,126.02)
TOTAL 1100 General Instruction	\$115,031.00	\$91,842.28	\$27,410.85	\$119,253.13	\$(4,222.13)

Barre City Elementary and Middle School

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1100 General Instruction					
227. 100-101-1100-5320-07 ENRICHMENT-CONTRACTED SERVICE	4,000.00	2,248.00	0.00	2,248.00	1,752.00
TOTAL 1100 General Instruction	\$4,000.00	\$2,248.00	\$0.00	\$2,248.00	\$1,752.00
1100 General Instruction					
228. 100-101-1100-5110-08 READING RECOVERY - TEACHER SALA	66,897.00	51,939.80	15,581.95	67,521.75	(624.75)
229. 100-101-1100-5220-08 READING RECOVERY - FICA & MED	5,118.00	3,784.66	1,192.02	4,976.68	141.32
230. 100-101-1100-5250-08 READING RECOVERY - W/C INS.	522.00	405.20	0.00	405.20	116.80
231. 100-101-1100-5610-08 READING RECOVERY - SUPPLIES	750.00	476.59	0.00	476.59	273.41
232. 100-101-1100-5640-08 READING RECOVERY - TEXTBOOKS/RE	250.00	0.00	329.99	329.99	(79.99)
TOTAL 1100 General Instruction	\$73,537.00	\$56,606.25	\$17,103.96	\$73,710.21	\$(173.21)
1100 General Instruction					
233. 100-101-1100-5110-09 INTERVENTIONIST - SALARIES	118,556.00	42,215.40	12,664.60	54,880.00	63,676.00
234. 100-101-1100-5220-09 INTERVENTIONIST - FICA/MEDI	8,097.00	3,229.60	968.85	4,198.45	3,898.55
235. 100-101-1100-5250-09 INTERVENTIONIST - WORKER'S COMP	418.00	329.20	0.00	329.20	88.80
236. 100-101-1100-5610-09 INTERVENTIONIST - SUPPLIES	900.00	311.48	138.80	450.28	449.72
237. 100-101-1100-5640-09 INTERVENTIONIST - TEXTBOOKS	400.00	0.00	0.00	0.00	400.00
TOTAL 1100 General Instruction	\$128,371.00	\$46,085.68	\$13,772.25	\$59,857.93	\$68,513.07
1100 General Instruction					
238. 100-101-1100-5610-11 READING INTERVENTION - SUPPLIES	250.00	19.47	0.00	19.47	230.53
239. 100-101-1100-5640-11 READING INTERVENTION - TEXTBOOK	200.00	273.26	329.99	603.25	(403.25)
TOTAL 1100 General Instruction	\$450.00	\$292.73	\$329.99	\$622.72	\$(172.72)
1100 General Instruction					
240. 100-101-1100-5610-13 MATH INTERVENTION SUPPLIES	500.00	562.59	0.00	562.59	(62.59)
TOTAL 1100 General Instruction	\$500.00	\$562.59	\$0.00	\$562.59	\$(62.59)
1100 General Instruction					
241. 100-101-1100-5110-15 TECH ED - SALARIES	45,080.00	34,479.21	10,343.79	44,823.00	257.00
242. 100-101-1100-5220-15 TECH ED - SOCIAL SECURITY	3,449.00	2,637.80	791.31	3,429.11	19.89
243. 100-101-1100-5250-15 TECH ED - WORKERS' COMP INS.	352.00	269.00	0.00	269.00	83.00
244. 100-101-1100-5610-15 TECH ED - SUPPLIES	1,000.00	2,219.61	430.95	2,650.56	(1,650.56)
245. 100-101-1100-5730-15 TECH ED - EQUIPMENT	5,000.00	3,587.44	2,131.64	5,719.08	(719.08)
TOTAL 1100 General Instruction	\$54,881.00	\$43,193.06	\$13,697.69	\$56,890.75	\$(2,009.75)
1410 Extra Curricular					
246. 100-101-1410-5110-24 ATHLETIC EXTRA CURR - DIRECTOR S	5,100.00	6,129.60	0.00	6,129.60	(1,029.60)
247. 100-101-1410-5111-24 ATHLETIC EXTRA CURR - COACHING S	15,000.00	19,538.10	0.00	19,538.10	(4,538.10)
248. 100-101-1410-5112-24 ATHLETIC EXTRA CURR - REF WAGES	600.00	1,325.00	0.00	1,325.00	(725.00)
249. 100-101-1410-5220-24 ATHLETIC EXTRA CURR - FICA & MED	2,160.00	1,963.63	0.00	1,963.63	196.37
250. 100-101-1410-5250-24 ATHLETIC EXTRA CURR - W/C INS	220.00	47.82	0.00	47.82	172.18
251. 100-101-1410-5332-24 ATHLETIC EXTRA CURR - CONTRC REI	2,400.00	2,610.00	0.00	2,610.00	(210.00)
252. 100-101-1410-5610-24 ATHLETIC EXTRA CURR - SUPPLIES	1,500.00	1,288.19	0.00	1,288.19	211.81

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253. 100-101-1410-5730-24 ATHLETIC EXTRA CURR - EQUIPMEN	1,900.00	1,804.98	0.00	1,804.98	95.02
TOTAL 1410 Extra Curricular	\$28,880.00	\$34,707.32	\$0.00	\$34,707.32	\$(5,827.32)
TOTAL 101 Elementary Grades	\$9,245,148.00	\$7,750,998.75	\$1,291,551.45	\$9,042,550.20	\$202,597.80
211 Special Ed - Reimbursable					
1200 SPECIAL ED INSTR					
254. 100-211-1200-5331-00 BSU SPED DIR INSTR ASSESSMENT	1,635,000.00	1,635,000.00	0.00	1,635,000.00	0.00
TOTAL 1200 SPECIAL ED INSTR	\$1,635,000.00	\$1,635,000.00	\$0.00	\$1,635,000.00	\$0.00
TOTAL 211 Special Ed - Reimbursable	\$1,635,000.00	\$1,635,000.00	\$0.00	\$1,635,000.00	\$0.00
212 Special Ed - Non-Reimbursable					
1214 EEE DIR INSTR					
255. 100-212-1214-5331-50 BSU EEE SPED INSTR ASSESSMENT	76,440.00	76,400.00	0.00	76,400.00	40.00
TOTAL 1214 EEE DIR INSTR	\$76,440.00	\$76,400.00	\$0.00	\$76,400.00	\$40.00
TOTAL 212 Special Ed - Non-Reimbursable	\$76,440.00	\$76,400.00	\$0.00	\$76,400.00	\$40.00
TOTAL 100 General Fund	\$11,482,173.00	\$9,853,303.00	\$1,349,138.58	\$11,202,441.58	\$279,731.42
GRAND TOTAL	\$11,482,173.00	\$9,853,303.00	\$1,349,138.58	\$11,202,441.58	\$279,731.42

Report # 29185

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
11 BARRE CITY SCHOOL				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
1. 100-010-2210-5110-11 BC CURRICULUM -SPECIALIST SALARIE	98,350.00	0.00	0.00	98,350.00
2. 100-010-2210-5210-11 BC CURRICULUM - HEALTH INS	28,551.00	0.00	0.00	28,551.00
3. 100-010-2210-5220-11 BC CURRICULUM - FICA & MED	7,524.00	0.00	0.00	7,524.00
4. 100-010-2210-5230-11 BC CURRICULUM - LIFE INS	86.00	0.00	0.00	86.00
5. 100-010-2210-5250-11 BC CURRICULUM - W/COMP INS.	768.00	0.00	0.00	768.00
6. 100-010-2210-5280-11 BC CURRICULUM - DENTAL INS.	563.00	0.00	0.00	563.00
TOTAL 2210 CURRICULUM DEVELOPMENT	\$135,842.00	\$0.00	\$0.00	\$135,842.00
TOTAL 010 BSU ADMINISTRATION	\$135,842.00	\$0.00	\$0.00	\$135,842.00
050 PRESCHOOL				
1100 Direct Instruction				
7. 100-050-1100-5115-11 BC PRESCHOOL - PARA SALARIES	0.00	46,170.24	4,423.41	(50,593.65)
8. 100-050-1100-5210-11 BC PRESCHOOL - HEALTH INS.	0.00	7,375.87	592.58	(7,968.45)
9. 100-050-1100-5220-11 BC PRESCHOOL - FICA & MED TAXES	0.00	3,425.50	338.39	(3,763.89)
10. 100-050-1100-5230-11 BC PRESCHOOL - LIFE INS.	0.00	167.73	10.84	(178.57)
11. 100-050-1100-5240-11 BC PRESCHOOL- RETIREMENT CONTRIC	0.00	1,252.65	87.36	(1,340.01)
12. 100-050-1100-5280-11 BC PRESCHOOL - DENTAL INS.	0.00	322.82	17.50	(340.32)
TOTAL 1100 Direct Instruction	\$0.00	\$58,714.81	\$5,470.08	\$(64,184.89)
2423 EARLY ED ADMIN				
13. 100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALARY	34,480.00	34,326.67	2,860.56	(2,707.23)
14. 100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	12,012.00	12,003.87	0.00	8.13
15. 100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	12,335.00	9,611.85	589.23	2,133.92
16. 100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	3,557.00	3,265.58	218.83	72.59
17. 100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	134.00	133.26	8.77	(8.03)
18. 100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	601.00	600.16	0.00	0.84
19. 100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	363.00	357.19	0.00	5.81
20. 100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	267.00	259.33	14.13	(6.46)
21. 100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CON	625.00	608.50	0.00	16.50
22. 100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400.00	155.32	15.00	229.68
23. 100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375.00	361.08	0.00	13.92
24. 100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
TOTAL 2423 EARLY ED ADMIN	\$65,399.00	\$61,682.81	\$3,706.52	\$9.67
TOTAL 050 PRESCHOOL	\$65,399.00	\$120,397.62	\$9,176.60	\$(64,175.22)
101 GRADE K - 8				
1100 Direct Instruction				
25. 100-101-1100-5115-11 BC INSTR - PARA SALARIES	0.00	71,779.07	7,283.53	(79,062.60)
26. 100-101-1100-5120-11 BC REG ED SUB	0.00	185.00	0.00	(185.00)

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27. 100-101-1100-5210-11 BC INSTR - HEALTH INS.	0.00	9,891.36	2,074.03	(11,965.39)
28. 100-101-1100-5220-11 BC INSTR - FICA & MED TAXES	0.00	5,236.26	557.19	(5,793.45)
29. 100-101-1100-5230-11 BC INSTR - LIFE INS.	0.00	238.89	27.37	(266.26)
30. 100-101-1100-5240-11 BC INSTR - MUNICIPAL RETIREMENT	0.00	2,458.66	350.94	(2,809.60)
31. 100-101-1100-5280-11 BC INSTR - DENTAL INS.	0.00	247.43	0.00	(247.43)
TOTAL 1100 Direct Instruction	\$0.00	\$90,036.67	\$10,293.06	\$(100,329.73)
2220 Library				
32. 100-101-2220-5115-11 BC LIBRARY- PARA SALARIES	0.00	38,895.12	3,661.62	(42,556.74)
33. 100-101-2220-5210-11 BC LIBRARY - HEALTH INS.	0.00	1,185.16	592.58	(1,777.74)
34. 100-101-2220-5220-11 BC LIBRARY - FICA & MED TAXES	0.00	2,957.20	280.12	(3,237.32)
35. 100-101-2220-5230-11 BC LIBRARY - LIFE INS.	0.00	140.92	32.52	(173.44)
36. 100-101-2220-5240-11 BC LIBRARY VMERS	0.00	1,604.35	302.10	(1,906.45)
37. 100-101-2220-5280-11 BC LIBRARY - DENTAL INS.	0.00	56.52	28.26	(84.78)
TOTAL 2220 Library	\$0.00	\$44,839.27	\$4,897.20	\$(49,736.47)
2410 PRINCIPALS OFFICE				
38. 100-101-2410-5115-11 BC PRINCIPALS OFFICE - PARA WAGES	0.00	17,721.49	1,562.19	(19,283.68)
39. 100-101-2410-5210-11 BC PRINCIPALS OFFICE - HEALTH INS.	0.00	5,629.51	592.58	(6,222.09)
40. 100-101-2410-5220-11 BC PRINCIPALS OFFICE - FICA & MED	0.00	433.70	119.51	(553.21)
41. 100-101-2410-5230-11 BC PRINCIPALS OFFICE - LIFE INS.	0.00	54.93	5.42	(60.35)
42. 100-101-2410-5280-11 BC PRINCIPALS OFFICE - DENTAL INS.	0.00	2.34	0.00	(2.34)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$23,841.97	\$2,279.70	\$(26,121.67)
2700 STUDENT TRANSPORT				
43. 100-101-2700-5110-11 BC TRANSPORTATION - COORD SALARI	38,101.00	36,590.89	3,649.32	(2,139.21)
44. 100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WAG	12,000.00	1,036.83	0.00	10,963.17
45. 100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAG	6,500.00	11,259.20	1,357.80	(6,117.00)
46. 100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	7,224.00	4,514.83	425.44	2,283.73
47. 100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	2,839.00	3,590.04	383.05	(1,134.09)
48. 100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	214.00	146.08	14.18	53.74
49. 100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLAN	2,193.00	1,835.99	121.64	235.37
50. 100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	290.00	282.80	0.00	7.20
51. 100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	375.00	458.94	45.76	(129.70)
52. 100-101-2700-5430-11 BC TRANSPORTATION - REPAIRS & MAI	0.00	101.25	0.00	(101.25)
53. 100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRAN	560,000.00	441,769.32	0.00	118,230.68
54. 100-101-2700-5530-11 BC TRANSPORTATION - TELEPHONE	0.00	450.00	0.00	(450.00)
55. 100-101-2700-5610-11 BC TRANSPORTATION - SUPPLIES	0.00	231.00	21.00	(252.00)
TOTAL 2700 STUDENT TRANSPORT	\$629,736.00	\$502,267.17	\$6,018.19	\$121,450.64
TOTAL 101 GRADE K - 8	\$629,736.00	\$660,985.08	\$23,488.15	\$(54,737.23)
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
56. 100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	702,190.00	581,110.41	168,661.26	(47,581.67)

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57. 100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	640,000.00	526,891.66	77,349.03	35,759.31
58. 100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,000.00	2,982.50	0.00	(1,982.50)
59. 100-211-1200-5117-11 BC SPED INSTR - BEHAVIOR INTERVENT	0.00	61,296.75	5,539.50	(66,836.25)
60. 100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGES	75,000.00	72,498.20	0.00	2,501.80
61. 100-211-1200-5121-11 BC SPED INSTR - TUTORS	0.00	1,435.00	0.00	(1,435.00)
62. 100-211-1200-5128-11 BC TEACHERS - HEALTH INS PAYOUT	0.00	3,500.00	0.00	(3,500.00)
63. 100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	296,829.00	127,111.13	26,469.09	143,248.78
64. 100-211-1200-5219-11 BC SPED - HRA	0.00	45,000.00	0.00	(45,000.00)
65. 100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	102,718.00	92,260.06	19,243.60	(8,785.66)
66. 100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,798.00	14,441.06	419.53	(12,062.59)
67. 100-211-1200-5232-11 BC SPED INSTR - VSTRS HEALTH ASSES	22,554.00	1,275.00	0.00	21,279.00
68. 100-211-1200-5240-11 BC SPED INSTR - MUNICIPAL RETIREME	26,000.00	9,123.68	1,662.20	15,214.12
69. 100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS.	8,978.00	5,126.00	0.00	3,852.00
70. 100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION REI	12,000.00	32,460.30	5,744.62	(26,204.92)
71. 100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIMB	3,000.00	520.00	0.00	2,480.00
72. 100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,500.00	4,254.77	835.74	3,409.49
73. 100-211-1200-5290-11 BC SPED INSTR - LTD	4,600.00	4,927.38	1,672.62	(2,000.00)
74. 100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	690,000.00	882,299.13	207,417.93	(399,717.06)
75. 100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEV	1,000.00	140.00	0.00	860.00
76. 100-211-1200-5511-11 BC SPED INSTR - FIELD TRIP	0.00	184.50	72.00	(256.50)
77. 100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	553,159.00	435,771.73	112,585.35	4,801.92
78. 100-211-1200-5580-11 BC SPED INSTR -TRAVEL & CONF	1,000.00	545.94	0.00	454.06
79. 100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	8,000.00	7,923.10	0.00	76.90
80. 100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	0.00	195.25	0.00	(195.25)
81. 100-211-1200-5670-11 BC SPED INSTR - COMPUTER SOFTWARE	0.00	219.90	0.00	(219.90)
82. 100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000.00	2,085.35	1,800.00	(1,885.35)
TOTAL 1200 SPED DIRECT INSTRUCTION	\$3,161,326.00	\$2,915,578.80	\$629,472.47	\$(383,725.27)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
83. 100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	13,200.00	12,316.25	0.00	883.75
84. 100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	22,000.00	25,547.75	0.00	(3,547.75)
85. 100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,750.00	2,887.08	0.00	(137.08)
86. 100-211-1202-5240-11 BC SPED ESY - VMERS	0.00	219.67	0.00	(219.67)
87. 100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300.00	295.33	0.00	4.67
88. 100-211-1202-5610-11 BC SPED ESY- SUPPLIES	0.00	477.24	0.00	(477.24)
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$38,250.00	\$41,743.32	\$0.00	\$(3,493.32)
2130 HEALTH SERVICE				
89. 100-211-2130-5110-11 BC SPED HEALTH - PT	11,610.00	9,172.38	0.00	2,437.62
90. 100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXES	889.00	701.68	0.00	187.32
91. 100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	91.00	71.47	0.00	19.53
TOTAL 2130 HEALTH SERVICE	\$12,590.00	\$9,945.53	\$0.00	\$2,644.47
2140 PSYCHOLOGICAL SERVICES				
92. 100-211-2140-5110-11 BC SPED PSYCH - SALARIES	66,190.00	52,160.79	15,648.21	(1,619.00)

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93. 100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	7,224.00	4,044.97	1,276.32	1,902.71
94. 100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	5,064.00	3,782.00	1,197.09	84.91
95. 100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	57.00	43.80	13.14	0.06
96. 100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	517.00	406.80	0.00	110.20
97. 100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	375.00	282.60	84.78	7.62
98. 100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	8,000.00	9,500.00	0.00	(1,500.00)
99. 100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIALS	3,000.00	2,140.27	69.00	790.73
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$90,427.00	\$72,361.23	\$18,288.54	\$(222.77)
2149 SPED DEVELOPMENTAL				
100. 100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	59,106.00	9,085.50	0.00	50,020.50
101. 100-211-2149-5210-11 BC SPED DEVL - HEALTH INS.	0.00	1,276.32	0.00	(1,276.32)
102. 100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	2,227.00	671.08	0.00	1,555.92
103. 100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	33.00	17.52	0.00	15.48
104. 100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	228.00	70.87	0.00	157.13
105. 100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	120.00	0.00	0.00	120.00
TOTAL 2149 SPED DEVELOPMENTAL	\$61,714.00	\$11,121.29	\$0.00	\$50,592.71
2150 SPEECH & LANG SRVC				
106. 100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIE	219,977.00	180,829.78	52,354.27	(13,207.05)
107. 100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	31,108.00	21,641.26	3,190.37	6,276.37
108. 100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	59,170.00	31,657.30	8,873.80	18,638.90
109. 100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	20,509.00	14,566.70	4,249.17	1,693.13
110. 100-211-2150-5230-11 BC SPED SLP - LIFE INS.	306.00	207.80	55.82	42.38
111. 100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	2,009.00	1,577.69	0.00	431.31
112. 100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,857.00	1,436.65	374.12	46.23
113. 100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	15,000.00	2,636.00	0.00	12,364.00
114. 100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00
115. 100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200.00	150.00	0.00	50.00
116. 100-211-2150-5610-11 BC SPED SLP - SUPPLIES	2,125.00	1,105.10	0.00	1,019.90
117. 100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000.00	445.00	0.00	555.00
118. 100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500.00	1,173.00	0.00	327.00
TOTAL 2150 SPEECH & LANG SRVC	\$355,761.00	\$257,426.28	\$69,097.55	\$29,237.17
2160 OCCUPATIONAL THERAPIST				
119. 100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIES	48,794.00	29,596.13	8,878.84	10,319.03
120. 100-211-2160-5112-11 BC SPED OT - COTA WAGES	37,524.00	35,230.00	4,878.00	(2,584.00)
121. 100-211-2160-5210-11 BC SPED OCCU THERAPIST- HEALTH IN	8,519.00	3,749.08	394.64	4,375.28
122. 100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & MED	6,604.00	4,846.46	1,052.40	705.14
123. 100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	21.00	48.40	4.84	(32.24)
124. 100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP I	674.00	505.61	0.00	168.39
125. 100-211-2160-5280-11 BC SPED OCCU THERAPIST- DENTAL IN	225.00	161.12	16.96	46.92
TOTAL 2160 OCCUPATIONAL THERAPIST	\$102,361.00	\$74,136.80	\$15,225.68	\$12,998.52
2420 SPED ADMIN				

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
126. 100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGE	78,606.00	76,913.31	6,409.61	(4,716.92)
127. 100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	36,794.00	35,040.00	2,920.00	(1,166.00)
128. 100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	26,257.00	14,861.20	1,255.96	10,139.84
129. 100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	8,545.00	8,151.39	713.72	(320.11)
130. 100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	342.00	399.78	33.67	(91.45)
131. 100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,805.00	1,679.00	146.00	(20.00)
132. 100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	872.00	873.35	0.00	(1.35)
133. 100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIM	3,000.00	420.00	0.00	2,580.00
134. 100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	750.00	806.43	68.39	(124.82)
135. 100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750.00	0.00	0.00	750.00
136. 100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	1,000.00	0.00	0.00	1,000.00
137. 100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,300.00	416.38	0.00	883.62
138. 100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000.00	686.99	250.00	63.01
139. 100-211-2420-5810-11 BC SPED ADMIN - DUES	1,400.00	1,386.23	0.00	13.77
TOTAL 2420 SPED ADMIN	\$162,421.00	\$141,634.06	\$11,797.35	\$8,989.59
2711 SPED STUDENT TRANSPORT				
140. 100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY S	40,000.00	36,092.17	0.00	3,907.83
141. 100-211-2711-5210-11 BC SPED TRANS - HEALTH INS.	0.00	1,852.79	0.00	(1,852.79)
142. 100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,200.00	2,724.23	0.00	(524.23)
143. 100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	44.00	52.32	0.00	(8.32)
144. 100-211-2711-5240-11 BC SPED TRANS - VMERS	0.00	208.81	0.00	(208.81)
145. 100-211-2711-5250-11 BC SPED TRANS- WORKERS' COMP INS.	195.00	273.93	0.00	(78.93)
146. 100-211-2711-5280-11 BC SPED TRANS DENTAL INS	0.00	58.06	0.00	(58.06)
147. 100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500.00	21,183.40	0.00	(13,683.40)
148. 100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRV	30,000.00	27,401.85	85.57	2,512.58
TOTAL 2711 SPED STUDENT TRANSPORT	\$79,939.00	\$89,847.56	\$85.57	\$(9,994.13)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$4,064,789.00	\$3,613,794.87	\$743,967.16	\$(292,973.03)
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
149. 100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALARI	53,849.00	67,521.92	20,256.58	(33,929.50)
150. 100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	35,000.00	648.38	0.00	34,351.62
151. 100-212-1214-5120-11 BC EEE SPED INSTR - SUBSTITUTES	0.00	91.00	0.00	(91.00)
152. 100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURAN	15,000.00	5,796.75	589.23	8,614.02
153. 100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	6,920.00	4,961.20	1,549.64	409.16
154. 100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	177.00	68.33	19.71	88.96
155. 100-212-1214-5240-11 BC EEE SPED INSTR - RETIREMENT	0.00	26.74	0.00	(26.74)
156. 100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COMP	621.00	527.51	0.00	93.49
157. 100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION RI	1,500.00	1,350.00	0.00	150.00
158. 100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	725.00	428.19	98.91	197.90
159. 100-212-1214-5320-11 BC EEE SPED INSTR - CONTRACTED ED	0.00	4,130.00	1,770.00	(5,900.00)
160. 100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAGE	300.00	0.00	0.00	300.00
161. 100-212-1214-5540-11 BC EEE SPED INSTR - ADVERTISING	0.00	191.34	191.34	(382.68)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29185

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
162. 100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	2,100.00	260.39	0.00	1,839.61
163. 100-212-1214-5730-11 BC EEE SPED INSTR - EQUIPMENT	2,000.00	296.78	0.00	1,703.22
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$118,192.00	\$86,298.53	\$24,475.41	\$7,418.06
1215 EEE - ESY EXTENDED SCHOOL YEAR				
164. 100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARIE	4,000.00	2,618.75	0.00	1,381.25
165. 100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	3,500.00	1,938.00	0.00	1,562.00
166. 100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550.00	346.26	0.00	203.74
167. 100-212-1215-5240-11 VMERS ER BC	0.00	9.47	0.00	(9.47)
168. 100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP I	185.00	17.33	0.00	167.67
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$8,235.00	\$4,929.81	\$0.00	\$3,305.19
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$126,427.00	\$91,228.34	\$24,475.41	\$10,723.25
TOTAL 100 GENERAL FUND	\$5,022,193.00	\$4,486,405.91	\$801,107.32	\$(265,320.23)
TOTAL 11 BARRE CITY SCHOOL	\$5,022,193.00	\$4,486,405.91	\$801,107.32	\$(265,320.23)
GRAND TOTAL	\$5,022,193.00	\$4,486,405.91	\$801,107.32	\$(265,320.23)