

**BARRE TOWN SCHOOL DISTRICT**  
**SCHOOL BOARD MEETING**  
**BTMES Library**  
**June 5, 2019**  
**6:00 p.m.**  
**Regular Meeting**  
**BOARD MEETING AGENDA**

1. Call to Order
2. Additions or Deletions to the Agenda
3. Visitors and Communications (Limited to 15 minutes)
4. Consent Agenda
  - 4.1. Minutes of May 1, 2019 Regular Board Meeting
  - 4.2. Minutes of May 9, 2019 Emergency Board Meeting
5. New Business
  - 5.1. Resign/Retire/New Hire
  - 5.2. End of Year Projection
6. Old Business
  - 6.1. Merger Update
  - 6.2. Summer Project Update
7. Administrative Reports to the Board (as needed)
  - 7.1. Superintendent (verbal)
  - 7.2. Principals
  - 7.3. Committee Reports
    - 7.3.1 Verbal Report of BSU Committees
  - 7.4. Financials
8. Other Business
  - 8.1. Board Recognitions
9. Future Agenda Items and Upcoming Meetings
10. Executive Session
11. Adjournment

**REMINDERS:**

- |   |  |
|---|--|
| 1. Next Regular Barre City School Board Meeting           | June 10, 2019 (5:30 pm, BC Library)            |
| 2. Next Regular Spaulding High School Board Meeting       | June 6, 2019 (6:00 pm, SHS Rm 10)              |
| 3. Next Barre Supervisory Union Board Meeting             | June 13, 2019 (5:30 pm, if needed, BC Library) |
| 4. Next Barre Unified Union School District Board Meeting | June 13, 2019 (6:00 pm, BC Library)            |

**BOARD MEETING NORMS**

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

# DRAFT

## REGULAR SCHOOL BOARD MEETING Barre Town Middle and Elementary School – Library May 1, 2019 – 6:00 p.m.

### MINUTES

#### **BOARD MEMBERS PRESENT:**

Alice Farrell - Chair  
Rebecca Kerin-Hutchins – Clerk  
Chris Hull  
Victoria Pompei

#### **BOARD MEMBERS ABSENT:**

Jay Paterson – Vice Chair

#### **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
Jennifer W. Nye, Principal  
Erica Pearson, Assistant Principal  
Donald McMahon, Director of Special Services

#### **GUESTS PRESENT:**

Video Vision Tech	Caitlyn Conrad	Tamara Cooley	Patty MacAskill	Brayden Masure
Pi Woogmaster				

#### **1. Call to Order: Pledge of Allegiance**

**The Chair, Mrs. Farrell, called the Wednesday, May 1, 2019, Regular meeting to order at 6:05 p.m., which was held at the Barre Town Middle and Elementary School Library. The flag salute followed.**

#### **2. Additions and/or Deletions to the Agenda**

Add 10.1 Negotiations Update  
Add 10.2 Employee Issue

#### **3. Visitors and Communications**

Patty MacAskill, a past para-educator addressed the Board advising that she would like some information regarding current negotiations and advised that she has some input regarding para-educator salaries. Mrs. MacAskill advised the Board regarding her concern that para-educator salaries are too low and are lower than many, if not all other categories of staff members. Mrs. MacAskill believes that low para-educator wages is a long standing issue and she would like that issue addressed during current negotiations.

#### **4. Approval of Minutes**

##### **4.1. Approval of Minutes – April 3, 2019 Regular Meeting**

**On a motion by Mrs. Pompei, seconded by Mr. Hull, the Board unanimously voted to approve the Minutes of the April 3, 2019 Regular Meeting.**

#### **5. New Business**

##### **5.1 Student Presentation**

Tamara Cooley, the BTMES Program Coordinator of the After-School Program introduced After-School Program participants Pi Woogmaster, Brayden Masure, and Caitlyn Conrad. Students advised the Board regarding why they enjoy the program, advising that it has allowed them to build and maintain (past) friendships with students from BCEMS. In addition to the social aspect of the program, students shared activities that they enjoy, including; sports, Lego Land, embroidery, knitting, cooking, sports, and Camp Invention. Ms. Cooley advised that there are approximately 16 different activities that students may choose from. The first session of the program was held at BCEMS, the current session is being held at BTMES. Jennifer Bisson is the BCEMS Program Coordinator. The program includes transportation, snacks, and both indoor and outdoor activities. The first session had approximately 150 participants. The current session has approximately 120 participants. The program is funded by a 4 year grant. This year's program currently has a surplus.

##### **5.2 Resignations/Retires/New Hires**

Letters of resignation from Holly Palmer, Brittany Tremblay, Ashley McIntyre, Mariel Adsit, and Molly Ciecierski were distributed. Mr. Pandolfo advised regarding the annual process of letters of intent and granting of extensions. Mr. Pandolfo advised regarding the letters of resignation contained in the Board packet.

# DRAFT

**On a motion by Mrs. Pompei, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to accept, with well wishes, the resignations of Holly Palmer, Brittany Tremblay, Ashley McIntyre, Mariel Adsit, and Molly Ciecierski.**

The resume and BSU Notification of Employment Status Form for Karen Moran was distributed.

Mr. Pandolfo and Mrs. Nye provided an overview of Karen Moran's education and current experience at BTMES.

The hiring of Karen Moran was officially approved at the BUUSD Board Meeting on 04/11/19. No BTMES Board action is required.

## **5.3 Approval of Roof Repair**

A document titled Request for Proposal – BTMES Partial Roof Replacement – Spring 2019 was distributed. Bids are not due until next Tuesday (05/07/19), thus the Board cannot approve a recommendation this evening. A short meeting will be warned for next Thursday, May 9, 2019 at 5:15 p.m. for the purpose of approving a bid for roof repairs. Mrs. Farrell, Mrs. Kerin-Hutchins, and Mrs. Pompei advised that they are available for the brief meeting.

## **5.4 Approval of Canopy**

A document titled Request for Proposal – BTMES Concrete Canopy Repair – Summer 2019 was distributed. It was noted that bids for this project are also due next Tuesday. As the work will occur in the summer, after 06/30/19, the bid recommendation will be approved by the BUUSD Board.

## **6. Old Business**

### **6.1 Merger Update**

Mr. Pandolfo advised that most of the information is contained in the Superintendent's Report. Mr. Pandolfo advised regarding legislative action, advising that H39 is still in Committee and there is only a very remote chance that the bill would have any impact on the BUUSD. Mr. Pandolfo provided an update on litigation, advising that the judge has fully dismissed the Stowe and Elmore-Morristown suit. A vote for the FY20 budget will be held on Tuesday, 05/14/19. A Public Informational Hearing will be held on Monday, 05/13/19. A BUUSD Board Meeting is scheduled for 05/09/19 and it is anticipated that the Board will approve the First Readings of 58 policies, and that First Readings of 2 additional policies will also be presented for approval.

### **6.2 Summer Project Update**

A document titled Summer Project List BCEMS, SHS/CVCC, BTMES, BUUSD was distributed. Mr. Pandolfo advised that the document contains summer projects for all buildings, and that there will be continued work to update classrooms. There were no questions from the Board.

## **7. Board Reports**

### **7.1. Superintendent**

A copy of the Superintendent's report dated April 25, 2019 was distributed. The report included updates on the Merger and Negotiations. Mr. Pandolfo advised there was nothing additional to report. The Board had no questions.

### **7.2 Principals Report**

The BTMES Administrative Report dated May 1, 2019 was distributed. The report included information pertaining to; an author visit, ECO books, Enrollment (a copy of the Enrollment Report was distributed), FitnessGram Assessments, the Garden Club, the Memorial Day Observance (05/24/19 at 10:00 a.m. in the BTMES Courtyard), Running Club, Pre-school and Kindergarten Screening, Staff Appreciation Week, the Twin City Bull-Cats After-School Program, the Walk to School event (05/08/19), and Upcoming Events. Mrs. Nye advised that new flooring and lighting was installed in one hall over April break. A book by the ECO class (Nature Names – written and illustrated by Mrs. Pratt's class) was circulated. Friday, 06/21/19 will be the last day for students and staff. Staff Recognition will begin at 12:30 p.m. Ms. Pearson advised that some staff will attend a Multi-tiered System of Supports conference on 05/07/19. Mikayla Gagne (7<sup>th</sup> grade) and Meredith Kerin (8<sup>th</sup> grade) are recipients of the Vermont Association for Middle Level Education (VAMLE) Scholar Leader Award. The students were selected by their teachers based on; teamwork, dependability, personal goals, positive interaction with others, respect, productivity, respect for diversity, and service to others. In response to a query regarding the number of kindergarten students for next year, Mrs. Nye advised that screening was just completed and it is projected that there will be 87 students. Additionally, the number of students screened for pre-k indicates that there are enough students to support 4 classes.

### **7.3 Committee Reports**

#### **7.3.1 Verbal Report of BSU Committees –**

##### **Curriculum Committee -**

The Committee met on April 22, 2019. The meeting included an overview of Physical Education programs throughout the district. PE staff members have a large 'wish list' of items they believe would be most beneficial to the PE Programs (mainly at the elementary/middle school levels).

# DRAFT

The BUUSD Curriculum Committee will meet on the fourth Tuesday of each month at 5:30 p.m. in the SHS Library. The first meeting of the BUUSD Curriculum Committee will be Tuesday, July 23, 2019 at 5:30 p.m. in the SHS Library.

## **BSU Policy Committee -**

The BSU Policy Committee last met on March 18, 2019.

The next meeting is Monday, May 20, 2019 at 6:00 p.m. in the BSU 2nd Floor Conference Area.

The BUUSD Policy Committee will be meeting on the third Tuesday of each month at 5:30 p.m. The BUUSD Policy Committee will need to set a schedule for policy review.

The first meeting will be held on Tuesday, July 16, 2019 at 5:30 p.m. at the BUUSD Office.

## **Communications Committee -**

The first meeting of the BUUSD Committee is Wednesday, May 8, 2019 at 5:30 p.m. at the BSU Central Office. Discussion will include promotion of the FY20 budget.

## **Negotiations Committee -**

A negotiation session was held on 04/29/19. The next negotiation session is scheduled for 05/21/19. Due to other commitments, Mr. Paterson has resigned from the Negotiations Committee. Mr. Pandolfo will provide additional negotiation information in Executive Session.

## **Finance Committee –**

The BUUSD Finance Committee will meet Tuesday, May 7, 2019 at 5:30 p.m. in the SHS Library.

## **Facilities Committee -**

The first meeting of the BUUSD Facilities Committee will be Tuesday, May 14, 2019 at 5:30 p.m. in the BCEMS Conference Room. The meeting will include a tour of the building. The Committee is comprised of; Giuliano Cecchinelli, Guy Isabelle, Victoria Pompei, and Chris Riddell. It is hoped that some members of the community will also join this committee.

The second meeting of the committee will be Tuesday, June 11, 2019 at 5:30 at BTMES and will include a tour of the BTMES building. Mr. Pandolfo hopes to have Michelle Braun (Friends of the Winooski) attend this meeting to present on the topic of storm-water run-off. Legislation will require that changes are incorporated to deal with storm-water run-off.

## **7.4 Financials**

Four reports were distributed; BTMES FY19 Expenditures/Year-end Projection Report, the BTMES General Fund Revenue Report, the BTMES General Fund Expenditures Report, and the BSU Expenditures FY19 Report. There is an unaudited projected deficit of \$197,927.01. It was noted that the deficit has gone up a little. Mrs. Perreault will be performing additional research regarding SPED expenses and revenue and will have more information for the BSU Board Meeting.

## **8. Other Business**

### **8.1 Cafeteria – Reducing Sound**

Ms. Pearson advised that BTMES is currently waiting for delivery of the materials. It is anticipated that a technician will be able to perform the work in the next week or so. Mrs. Nye advised that administrators want to assure that the sound proofing material is installed during the current school year.

## **9. Future Agenda Items and Upcoming Committee Meetings**

The next meeting is Wednesday, June 5, 2019 at 6:00 p.m. in the BTMES Library.

### **Agenda Items:**

Resignations/Retirements

Facilities Update

Merger Update

## **10. Executive Session**

### **10.1 Negotiations Update**

### **10.2 Employee Issue**

Items proposed for discussion in Executive Session include a Negotiations Update and an Employee Issue.

# DRAFT

**On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the Board unanimously agreed to find that premature general public knowledge of the item (negotiations) proposed for discussion would clearly place Barre Town Middle and Elementary School at a substantial disadvantage should the discussion be public.**

**On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 6:59 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

The remaining information was provided by the Board Clerk.

**On a motion by Mr. Hull, seconded by Mrs. Farrell, the Board unanimously voted to exit Executive Session at 7:37 p.m.**

## **11. Adjournment**

**On a motion by Mr. Hull, seconded by Mrs. Farrell, the Board unanimously voted to adjourn at 7:37 p.m.**

Respectfully submitted,  
*Andrea Poulin*

**DRAFT**  
**EMERGENCY SCHOOL BOARD MEETING**  
 Spaulding High School Library  
 May 9, 2019 – 5:15 p.m.

**MINUTES**

**BOARD MEMBERS PRESENT:**

Alice Farrell - Chair  
 Rebecca Kerin-Hutchins – Clerk  
 Victoria Pompei

**BOARD MEMBERS ABSENT:**

Jay Paterson – Vice Chair  
 Chris Hull

**ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
 Jamie Evans, Director of Facilities

**GUESTS PRESENT:**

**1. Call to Order:**

The Chair, Mrs. Farrell, called the Thursday, May 9, 2019, Emergency meeting to order at 5:25 p.m., which was held at the Spaulding High School Library.

**2. Additions and/or Deletions to the Agenda**

None

**3. New Business**

**3.1 Approval of Roof Repair Bid**

A document titled Request for Proposal – BTMES Partial Roof Replacement – Spring 2019 was distributed. The Superintendent advised regarding his recommendation to contract with Palmieri Roofing Inc for spring FY2019 (\$46,753).

On a motion by Mrs. Pompei, seconded by Mrs. Rebecca Kerin-Hutchins, the Board unanimously voted to approve the Superintendent's recommendation to contract with Palmieri Roofing Inc for Bare Town School Partial Roof Replacement for FY2019, at a cost of \$46,753.

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**4. Old Business**

None

**5. Adjournment**

On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the Board unanimously voted to adjourn at 5:27 p.m.

Respectfully submitted,  
*John Pandolfo*

**BARRE SUPERVISORY UNION  
NOTIFICATION OF EMPLOYMENT STATUS**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: \_\_\_\_\_ TRANSFER: \_\_\_\_\_ CHANGE HRS/WAGE: \_\_\_\_\_ TERMINATION/RESIGNATION: \_\_\_\_\_  
(Section 1) (Section 2) (Section 2) (Section 3)

\*NAME: Marisa Thomas \*School/Dept. Barre Town  
\*EFFECTIVE DATE: Aug 2019 \*Daytime Phone: (845) 742-1025  
\*POSITION: Teacher \*SUBJECT: ELA/SS \*GRADE: 5  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)**

TOTAL YEARS OF EXPERIENCE: 5 STEP: 6 SALARY PLACEMENT: MA

HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_

SALARY: \$52,998 CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: \_\_\_\_\_

\*REPLACEMENT? Y N \*LONG TERM SUB? Y N IF YES, FOR WHOM? Liz Ather (New MS Literacy)

\*AOE ENDORSEMENT (TEACHER): YES or NO \*CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO  
Virginia reciprocity w/ Vermont New Position in Budget

\*CONTRACT: YES or NO \*TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)**

<p><b>*CURRENT:</b></p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if &lt; 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b></p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if &lt; 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

<p><u>[Signature]</u></p> <p>*Approving Signature Principal/Administrator</p> <p><u>[Signature]</u></p> <p>*BSU Approval Signature</p>	<p><u>5/3/2019</u></p> <p>*Date</p> <p><u>5/6/19</u></p> <p>*Date</p>
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**REVERSE SIDE:** Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

# Marisa Nairn Thomas

1 Kings Court Cape Charles, Virginia 23310  
8457421025 [mnairn618@gmail.com](mailto:mnairn618@gmail.com)

## Education

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### Old Dominion University

Norfolk, VA, Virginia

Master of Education

**Major:** Reading Education

**GPA:** 4.000

Attended August 2014 to May 2019 (*expected completion*)

**Transcript**

(115KB)

### State University of New York at New Paltz

New Paltz, NY, New York

Bachelor of Science

**Major:** Early Childhood & Childhood Education

**GPA:** 3.830

Attended August 2010 to May 2014

Degree conferred May 2014

**Transcript**

(1.3MB)

## Experience

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### Broadwater Academy

Elementary Classroom Teacher

Exmore, VA

- Developing dynamic lesson plans for core subject areas that use multisensory and developmentally appropriate instructional strategies.
- Administering formative and summative assessments to determine student mastery of content and inform differentiated instruction, including for IEP and Section 504 eligible students in collaboration with special education teachers.
- Developing and implementing classroom management strategies and routine to support the academic and social-emotional development of students.
- Initiating cross-grade level literacy programs and providing in-service training for teachers to support the growth and development of young readers and writers within a structured literacy program.
- Designing and modifying grade-level curriculum to align with Common Core Standards and new literacy curriculum materials and resources.
- Analyzing school wide standardized testing data to inform professional development opportunities for teachers.
- Sponsor student activities and fundraising efforts for elementary school Student Council and Junior Beta clubs.

Oct 2014 - Present

**Reason for leaving:** I am relocating to Vermont.

**Supervisor:** Joseph Spagnolo (757-442-9041)

**Experience Type:** Independent School, Full-time

It is **OK** to contact this employer

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**Self**

Oct 2015 - Present



#### Academic Tutor

Exmore, VA

- Administering and analyzing a variety of literacy assessments to determine individual needs and preferred learning styles of Tier 2 and Tier 3 students.
- Developing individualized lesson plans and interventions to support the development of clients.
- Communicating progress and assessment results to parents/guardians and providing them with skills and strategies to use with their child at home.

**Reason for leaving:** I hope to continue independent academic tutoring.

**Supervisor:** Self (8457421025)

**Experience Type:** Other, After school/Evening

It is **OK** to contact this employer

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#### Circleville Elementary School

Mar 2014 - May 2014

Student Teacher

Circleville, NY

- Planned and facilitated common core aligned lesson plans in anticipation of students' individual learning needs.
- Developed, administered, and analyzed a variety of assessments used to inform instruction.

**Reason for leaving:** I left this position because my student teaching semester ended and I was relocating to another state.

**Supervisor:** Beverly Feuerstack (8457442031)

**Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

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#### Oakside Elementary School

Jan 2014 - Mar 2014

Student Teacher

Peekskill, NY

- Designed and executed lessons and activities that met the needs of a diverse population of students and district academic criteria.
- Observed and assisted in the instruction of an afterschool program for beginning English language learners.

**Reason for leaving:** I finished the required hours in the upper elementary grade levels and needed to move to another school where I would complete hours in a lower elementary classroom.

**Supervisor:** Tara Platt (9147371591)

**Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

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#### ***Tools & Technology Proficiency***

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- MS Office Suite
- Internet Browser Software
- Navigating educational database user interfaces
- Projector software & hardware – Epson, Promethean, SMART board
- Presentation software – PowerPoint, Prezi, Blendspace
- Troubleshooting MAC and PC hardware issues

- Children's education software – IXL, Lexia Learning, RAZ Kids, Brainpop, etc.
- Google Apps for Education, inclusion Google Classroom
- Digital Student Portfolio platforms – ClassDojo, Flipgrid, Weebly, etc.

### ***Leadership & Professional Memberships***

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- Autism Speaks U, SUNY New Paltz Chapter - Fundraising Chair
- Phi Alpha Theta, National History Honor Society
- International Literacy Association (ILA)
- National Association for the Education of Young Children (NAEYC)
- Virginia State Reading Association (VSRA)

## **State University of New York at New Paltz (BS)**

**Bachelor of Science**

[View attached transcript \(1.3MB\)](#)

## **Old Dominion University (M.Ed.)**

**Master of Education**

[View attached transcript \(115KB\)](#)

**BARRE SUPERVISORY UNION**  
**NOTIFICATION OF EMPLOYMENT STATUS**

**MAY 3 2019**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: \_\_\_\_\_ TRANSFER: \_\_\_\_\_ CHANGE HRS/WAGE: \_\_\_\_\_ TERMINATION/RESIGNATION: \_\_\_\_\_  
(Section 1) (Section 2) (Section 2) (Section 3)

\*NAME: Neil Kelly \*School/Dept. Barre Town  
\*EFFECTIVE DATE: Aug 1, 2019 \*Daytime Phone: (802) 825-8091  
\*POSITION: Teacher \*SUBJECT: Sci General \*GRADE: 5  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify) + Science

**Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)**

TOTAL YEARS OF EXPERIENCE: 3 STEP: 4 SALARY PLACEMENT: BA 15  
HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: 1.0 FTE  
SALARY: \$45,111 CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: \_\_\_\_\_  
\*REPLACEMENT? (Y) \*LONG TERM SUB? Y (N) IF YES, FOR WHOM? Sherri Allen \$44,057  
\*AOE ENDORSEMENT (TEACHER): (YES) or NO \*CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO  
\*CONTRACT: (YES) or NO \*TIMES SHEET: YES or (NO)

For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)**

<p><b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5/1/2019</u> *Date</p> <p><u>5/8/19</u> *Date</p>
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**REVERSE SIDE:** Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

## Neil Kelly

62 Washington Road, P.O. Box 382 East Barre, Vermont 05649  
8028258091 [neil857@gmail.com](mailto:neil857@gmail.com)

### ***Education***

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#### **University of Vermont**

Burlington, Vermont

Bachelor of Education

**Major:** Middle Level Education

**GPA:** 3.850

**Credit Hours:** 63

Attended January 2015 to May 2016

Degree conferred May 2016

#### **Transcript**

(64KB)

#### **Keene State College**

Keene, New Hampshire

Bachelor of Education

**Major:** General Science Education (Certification: Grades 5-9)

**GPA:** 3.400

**Credit Hours:** 88

Attended August 2011 to May 2014

#### **Transcript**

(1.1MB)

#### **Southern New Hampshire University**

Manchester, New Hampshire

Master of Education

**Major:** Field-Based Studies

**GPA:** 4.000

**Credit Hours:** 7

Attended June 2018 to Present

#### **Transcript**

(385KB)

### ***Experience***

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#### **Lyndon Town School**

4th Grade Teacher

Lyndonville, VT

Aug 2017 - Present

I am the science teacher for all 4th grade students at Lyndon Town School (each teacher specializes in a different subject - one for math, another reading, and science). I was extended a provisional license through the VT AOE in my first year, which is valid for two year of employment while remaining coursework and competencies are fulfilled in accordance with state requirements. Requirements were completed within first year. Responsibilities for this position included teaching science to the Next Generation Science Standards, Number Corner (a mini math lesson sponsored through Bridges Math curriculum), Writing (through Lucy Calkins writing units of study), and Word Study. Gained experience with proficiency-based grading, PBIS, trauma-informed practices, safety protocols including ALICE, differentiating instruction and instructional materials for IEP's, 504's, and EST plans, etc. Joined the Resiliency Team to become better acquainted with and involved in the measures and practices in becoming trauma-informed. Joined Science Steering Committee to learn from other science educators in the building, impart knowledge around the science and engineering practices gained from participating in Next Generation Science Exemplar course, and develop leadership abilities. Participated in a new staff book study focused on effective PLC's and an action-research opportunity to learn more

about UBD.

**Supervisor:** Amy Gale (8026263209)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

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**Galvin Middle School**

Sep 2016 - Jun 2017

8th Grade Science Teacher

Wakefield, Ma

Duties for this position include designing/executing lessons and units aligned with the Massachusetts Curriculum Frameworks, differentiating instruction based upon student needs outlined in an IEP/504 plan or otherwise, establish a year-long student learning goal and professional practice goal, cultivate an accepting and warm classroom environment where all are welcomed and behaviors are conducive to our school's core values, administer formative and summative assessment as means determining student growth and progress towards unit objectives and answering the essential question originally posed, providing timely and thorough feedback to students, providing multiple opportunities for students to demonstrate learning and growth in various contexts, developing lasting relationships with students and colleagues, attending professional development workshops to reflect and finetune instructional practice, reflecting upon and adjusting instruction based upon feedback provided from administrator observations and performance reviews, attending IEP/504 annual meetings, engaging in a Professional Learning Community (PLC) with other science teachers and team members, fostering student engagement/inquiry through scientific demonstrations and experiments, fostering critical thinking skills, and drawing real-world applications/connection of scientific topics to everyday life phenomena.

**Reason for leaving:** I moved back to Vermont.

**Supervisor:** Adam Colantuoni (7812466400)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

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**Williston Central School**

Jan 2016 - Apr 2016

Student Teacher

Williston, Vt

From January 2016 to April 2016, I served as a full-time student teacher at Williston Central School in Williston, Vt. As a member of a 7th/8th grade team on Harbor House, I designed and implemented classroom lessons, activities, discussions, and advisory under the supervision of my cooperating teacher, Jessica Kramer, and university supervisor, Ken Reissig. Teaching in both science and social studies classrooms on Harbor, duties included photocopying, taking attendance, grading assessments and uploading scores online, providing written and verbal feedback to students, overseeing the design and implementation of a science unit, differentiating instruction, attending weekly team and educational support team (EST) meetings, substituting, participating in staff meetings and parents conferences, assuming complete classroom responsibility during a "solo" week experience, establishing relationships with students, enforcing disciplinary protocols, and regularly reflecting on classroom practices through the duration of the internship.

**Reason for leaving:** Culmination of the internship experience. Start: January 4th, 2016. End: April 29th, 2016.

**Supervisor:** Jessica Kramer (8028782762)

**Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

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**FedEx Express**

Jul 2015 - Aug 2016

**Customer Service Agent**

Williston, Vt

As a Customer Service Agent (CSA), interaction with the public in both formal and informal settings were the norm. Be it creating, accepting, or modifying shipments, roles included assisting customers with the services available, explaining logistical components of delivery options, researching problems with shipments, problem-solving and brainstorming solutions to suit the needs of the shipper or recipient, and nightly clerical tasks to ensure an orderly operation of the facility to maintain the company brand. Speaking with customers in person, on the phone, and online were performed regularly. Performance reviews and feedback were provided with regularity to enhance career development and assist customers more efficiency.

**Supervisor:** Angel Lane (8004633339)**Experience Type:** Other, Part-timeIt is **OK** to contact this employer

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**Jolley Associates**

Jun 2014 - Jul 2015

Cashier/Deli Clerk

Hinesburg, Vt

Performed duties and responsibilities of a cashier, which included providing sound customer service, accepting and processing various means of payment, directing customers to various sections of the store to find a specified product, and adhering to cashing out procedures at the beginning/of a designated shift. Deli responsibilities included making breakfast, lunch, and dinner-based sandwiches, salads, finger foods, and pizzas. Adhering to sanitation standards, meat cutting standards, safety protocols, and prepping procedures were a daily requirement per designated shift working in the deli.

**Supervisor:** Mike Trackim (8024824556)**Experience Type:** Other, Part-timeIt is **OK** to contact this employer

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**Keene State College**

Jan 2013 - May 2014

NSTA Treasurer

Keene, Nh

As treasurer of the National Science Teacher's Association - KSC Chapter, duties and responsibilities included regularly meeting with other board members to plan events, "Access" trips to a local after-school program, and discuss budgetary matters. Submitting paperwork, securing money orders, gathering supplies, and assisting the with facilitation of events and programs were performed regularly.

**Reason for leaving:** Left Keene State College. Transferred to University of Vermont, Middle Level Education program.**Supervisor:** Sally Jean (6033521909)**Experience Type:** Other, Part-timeIt is **OK** to contact this employer

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**Eastman Recreation**

Jun 2010 - Aug 2011

Summer Camp Counselor

Grantham, Nh

Summer Camp Counselor for two consecutive summers (June through August) at a summer day camp, ages 6-12. Responsibilities included planning day by day activities for each week, facilitating activities independently and with fellow counselors, life guarding, administering first-aid, communicating regularly with parents/guardians, coordinating and facilitating activities outside of camp hours including a carnival night and an end-of-summer awards ceremony. Activities ranged from arts & crafts to kayaking, hiking,

guest speakers, and weekly off-campus field trips. Each week entailed a different theme, from a "Let's Get Fit" to "Wet, Wild, and Wacky". Planning time after camp, at the end of the week, and before the start of each day was a duty assumed by all counselors. Frequent meetings with the head counselor and director of recreation were included, and allowed for open lines of collaboration and communication.

**Reason for leaving:** End of camp for summer season. Attending senior year of high school/freshman year of college.

**Supervisor:** Leslie Moses (6033293726)

**Experience Type:** Other, Summer

It is **OK** to contact this employer

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### **Eastman Recreation**

Jun 2009 - Aug 2009

Substitute Summer Camp Counselor

Grantham, Nh

Mid way through summer camp season, I was asked to substitute for a "Kid City" half day camp counselor (ages 3-5). Duties and responsibilities included planning/implementing activities with the head counselor, communicating with parents/guardians on a regular basis, leading campers through their book circles, administering first-aid, and cleaning/decorating meeting space at the end of each day/week. Themes varied from week to week, from Space Week to Mother Nature week. Additionally, creating and facilitating ice-breaker activities, fostering positive relationships among campers and counselors, as well as enforcing disciplinary procedures were part of daily responsibilities.

**Supervisor:** Leslie Moses (6033293726)

**Experience Type:** Other, Part-time

It is **OK** to contact this employer

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### **Honors/Awards**

- National Society of Collegiate Scholars member
  - Dean's Merit Scholarship recipient (University of Vermont)
  - President's Scholarship (Keene State College)
  - Rhudine Johnson 'Unsung Hero' award (Wakefield High School)
  - Kate Toohey Memorial award (Wakefield High School)
  - Diversity Council Leader award (Wakefield High School)
- 

### **Interests**

- Skiing
  - Kayaking
  - Running
  - Going on road trips
  - Roller Coasters
  - Exercising
  - Dogs
  - Swimming
  - Gardening
- 

### **Affiliations**

- Massachusetts Science Teacher's Association (student member)
  - National Science Teacher's Association (student member)
  - Rethinking Schools Online journal (premium member)
  - Association of Middle Level Education (student member)
  - Vermont Science Teacher's Association (teacher member)
  - National Science Teacher's Association (student member)
-



**University of Vermont (BE)**

**Bachelor of Education**

**View attached transcript (64KB)**

**Keene State College (BE)**

**Bachelor of Education**

**View attached transcript (1.1MB)**

**Southern New Hampshire University (M.Ed.)**

**Master of Education**

**View attached transcript (985KB)**

**BARRE SUPERVISORY UNION**  
**NOTIFICATION OF EMPLOYMENT STATUS**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: \_\_\_\_\_ TRANSFER: \_\_\_\_\_ CHANGE HRS/WAGE: \_\_\_\_\_ TERMINATION/RESIGNATION: \_\_\_\_\_  
(Section 1) (Section 2) (Section 2) (Section 3)

\*NAME: John C. "Chris" Cunningham \*School/Dept. Barre Town  
\*EFFECTIVE DATE: 8/17 July 1, 2019 \*Daytime Phone: \_\_\_\_\_  
\*POSITION: Special Educator \*SUBJECT: SPEP \*GRADE: 5-8  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)**

TOTAL YEARS OF EXPERIENCE: 3 STEP: 4 SALARY PLACEMENT: 1430

HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_

SALARY: \$52,773 CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: \_\_\_\_\_

\*REPLACEMENT? (Y)/N \*LONG TERM SUB? Y/N IF YES, FOR WHOM? Molly Ciecierski

\*AOE ENDORSEMENT (TEACHER): (YES) or NO \*CERTIFIED (PARA): ParaPro YES or NO #65894.00 Associates Degree YES or NO

\*CONTRACT: (YES) or NO \*TIMES SHEET: YES (pending) or NO

For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)**

<p><b>*CURRENT:</b></p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if &lt; 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b></p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if &lt; 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5/8/19</u> *Date</p> <p><u>5/13/19</u> *Date</p>
--	--

**REVERSE SIDE:** Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

# John Christopher Cunningham

99 Madison Avenue, Apt 109 Westwood, New Jersey 07675  
4047715813 [jc.cunningham25@gmail.com](mailto:jc.cunningham25@gmail.com)

## Education

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### **Montclair State University**

Montclair, New Jersey

Master of Arts in Teaching

**Major:** Dual Certification - K-6 and Teacher of Students with Disabilities

**GPA:** 3.980

**Credit Hours:** 51

Attended September 2014 to May 2016

Degree conferred May 2016

### **Transcript**

(142KB)

### **Troy State University**

Troy, Alabama

Master of Public Administration

**Major:** Public Administration, **Minor:** Public Personnel Management

**GPA:** 3.920

**Credit Hours:** 39

Attended August 2002 to December 2006

Degree conferred October 2006

### **Transcript**

(417KB)

### **Frostburg State University**

Frostburg, Maryland

Bachelor of Science

**Major:** Geography, **Minor:** Mathematics

**GPA:** 3.230

Attended August 1992 to May 2000

Degree conferred May 2000

### **Transcript**

(383KB)

### **Georgia State University**

Atlanta, Georgia

College Coursework - no degree

**Major:** Undeclared - Postbaccalaureate

**GPA:** 4.150

**Credit Hours:** 18

Attended June 2010 to August 2011

### **Transcript**

(298KB)

### **University of Maryland University College**

Misawa AB, Japan, Maryland

College Coursework - no degree

**Major:** General Studies

**GPA:** 3.330

**Credit Hours:** 27

Attended August 1994 to April 1996

### **Transcript**

(169KB)

### **Community College of the Air Force**

Montgomery, Alabama

### **Transcript**

(336KB)

Associate of Applied Science

**Major:** Weather Technology

**Credit Hours:** 60

Attended January 1997 to June 2001

Degree conferred May 2001

**Community College of the Air Force**

Montgomery, Alabama

Associate of Applied Science

**Major:** Avionics Systems Technology

**Credit Hours:** 60

Attended September 1993 to June 2001

Degree conferred June 2001

**Transcript**

(336KB)

## ***Experience***

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### **Verona Public Schools**

Jun 2016 - Present

5th Grade Teacher, Special Education

Verona, New Jersey

#### **PRIMARY DUTIES**

- Deliver a customized math curriculum to resource room with appropriate rigor while fostering a newfound enjoyment of mathematics
- Lead a highly differentiated academic strategies class to ensure students have full access to curriculum
- Provide differentiated instruction and co-teach social studies, science, and English-language arts classes
- Develop and implement individualized education plans for students with varying strengths and needs
- Communicate with parents/guardians regularly via phone, email, and custom website to ensure student and parent needs are met
- Collaborate with team members, colleagues, paraprofessionals, child study team, guidance counselors, and administration

#### **OTHER DUTIES**

- Head Coach, junior varsity baseball, Verona High School
- Manage and advise Yearbook Club to produce award-winning yearbook
- Member of 12-person team that developed and maintains schoolwide Positive Behavior Support in Schools (PBSIS) program
- Participate in professional development and feasibility examinations for overhaul of K-6 math curriculum
- Served as Team Coordinator for fifth grade team, 2017-18 school year
- Scheduled and facilitated weekly meetings with team, guidance counselor, and principal
- Coordinated and transmitted weekly newsletter to parents
- Led formulation of academic and behavior intervention programs
- Created and led engaging instruction at district's extended school year program for K-6 students, Summer 2016 & Summer 2017

**Reason for leaving:** Relocating to Vermont

**Supervisor:** Mr. David Galbierczyk (973-571-6751)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

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### **Kelly Elementary School, West Orange Public Schools**

Sep 2015 - May 2016

Student Teacher

West Orange, New Jersey

Due to dual-certification program, student teaching time was split between two classrooms.

### RESOURCE ROOM, GRADES 1-3

Assumed responsibility for third grade mathematics instruction including multi-digit arithmetic, two-step word problems, geometry, and measurement

Strengthened reading comprehension strategies such as making connections and asking questions, and supported development of narrative and opinion writing

Built foundational mathematics knowledge for first grade students such as relating counting to addition and subtraction, word problems, and two-digit place value

### FIFTH GRADE GENERAL EDUCATION

Adapted classroom management strategies and approach to a diverse and vibrant 25-student classroom

Elevated student realization of mixed number multiplication using area model and partial products tactics

Led writing workshops and student book clubs to strengthen skills in story arc building and comparing and contrasting key story characters

**Supervisor:** Joyce Andreula and Amy Pacifico (973-669-5452)

**Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

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### Bureau of Labor Statistics, U.S. Department of Labor

Oct 2005 - Apr 2015

Statistician and Economist

Atlanta, Georgia and Washington, D.C.

-Collected, analyzed, and published labor market data including employment, unemployment, and wages

-Built web-based data products for public use, published press releases and analytical articles, and represented the organization as print, radio, and television media point-of-contact

-Presented at professional conferences, colleges, and K-12 schools

**Reason for leaving:** Realization of passion for teaching!

**Supervisor:** Donald Houghton (most recent) (202-691-5200)

**Experience Type:** Other, Full-time

It is **OK** to contact this employer

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### U.S. Air Force Reserve

Jun 2007 - Oct 2009

Weather Flight Superintendent

Shaw AFB, South Carolina

-Managed operations of a 21-person Air Force Reserve unit and directly supervised 16 weather forecasters

-Oversaw unit training curriculum and managed career development program

**Supervisor:** Lt. Col. Jeffrey Buckler ((803) 895-1110)

**Experience Type:** Military, Full-time

It is **OK** to contact this employer

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### Troy University

Sep 2007 - May 2008

Teaching Assistant

Atlanta, Georgia

Assisted head of Master of Public Administration program by teaching 25 percent of Public Policy Analysis class sessions, including writing workshops, and provided input for semester grading.

**Supervisor:** Dr. Leora Waldner (770-730-0033)

**Experience Type:** Other, Part-time

It is **OK** to contact this employer

## ***Technology***

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- Google Certified Educator - Level 1
- Skilled in all Google applications for education and Google Sites
- Experienced in using Genesis, AESOP, IEP Direct, and Schoolwires
- Formally trained in Microsoft Office Suite
- Proficient in both Apple and Microsoft operating platforms
- Other experience: HTML, Adobe Dreamweaver, iMovie

## ***Professional Memberships and Honor Societies***

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- ASCD, Executive Board, Montclair State University Chapter, 2015-16 academic year
- Kappa Mu Epsilon Mathematics Honor Society
- Gamma Theta Upsilon Geographic Honor Society

**BARRE SUPERVISORY UNION**  
**NOTIFICATION OF EMPLOYMENT STATUS**

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Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: ☒ (Section 1)      TRANSFER: \_\_\_\_\_ (Section 2)      CHANGE HRS/WAGE: \_\_\_\_\_ (Section 2)      TERMINATION/RESIGNATION: \_\_\_\_\_ (Section 3)

\*NAME: Rhonda Forlow      \*School/Dept. BTNIES      MAY - 1 2019  
\*EFFECTIVE DATE: August 1, 2019      \*Daytime Phone: \_\_\_\_\_  
\*POSITION: Intensive Needs SE      \*SUBJECT: \_\_\_\_\_      \*GRADE: 5-8  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE** (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 13+      STEP: 13      SALARY PLACEMENT: M30  
HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_  
SALARY: \$67,809      CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: 100-211-1200-5110-12  
\*REPLACEMENT? ☒ Y / ☐ N      \*LONG TERM SUB? ☒ Y (☒ N) IF YES, FOR WHOM? Ethan Cook  
\*AOE ENDORSEMENT (TEACHER): ☒ YES or NO      \*CERTIFIED (PARA): ParaPro YES or NO      Associates Degree YES or NO  
\*CONTRACT: ☒ YES or NO      \*TIMES SHEET: Pending YES or NO


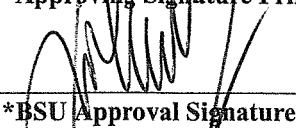
For Central Office Use Only:      Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_      Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES** (Fill in both columns)

<p><b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_      Last Work Day: \_\_\_\_\_

<p style="text-align: center;"> _____ *Approving Signature Principal/Administrator</p> <p style="text-align: center;"> _____ *BSU Approval Signature</p>	<p style="text-align: center;"><u>4/29/19</u> _____ *Date</p> <p style="text-align: center;"><u>5/10/19</u> _____ *Date</p>
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**REVERSE SIDE:** Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

**Rhonda L. Forlow, Ed.D.**

1911 Sir Lancelot Circle, St. Cloud, FL 34772  
407.892.7999 (H), 407.460.6935 (C)  
rhondaforlow@gmail.com

**CERTIFICATION:**

British Columbia, Canada: Professional Certificate of Qualification, L213792

Texas, U.S.A.: Principal EC-12, Special Education EC-12, ESL Generalist EC-12

Pennsylvania, U.S.A.: Principal K-12

Virginia, U.S.A.: Postgraduate Professional - Elementary, Middle, High School Principal;  
Teacher of Mental Retardation, Emotional Disturbance, Specific Learning Disability,  
Preschool – 12

**PROFESSIONAL EXPERIENCE:**

12/17 - 3/18 **DEVELOPMENTAL DISABILITIES ASSOCIATION**, Vancouver, British Columbia

**Client Service Worker**

- Observe and supervise adult-aged clients with disabilities;
- Develop and implement lesson plans based on life skills;
- Provide training and opportunities for clients to work in the community;
- Maintain open communication with family and care providers.

6/15 - 7/16

**TAPESTRY CHRISTIAN PRESCHOOL**, Richmond, British Columbia

**Director of Preschool**

- Observe and supervise teaching staff;
- Develop, implement, and maintain school budget and monthly finances;
- Develop and implement school student recruitment;
- Work on floor as teaching staff as needed;
- Write monthly family newsletters, maintain school website;
- Maintain student enrolment and preschool licensing as per Ministry regulations.

1/11 – 10/12

**INSTITUTE FOR CREATION RESEARCH**, Dallas, Texas

**K-12 Education Specialist**

- Write and develop science curriculum for Christian school teachers and home school parents;
- Write and develop science resources for Christian school teachers and home school parents;
- Present and attend various national and state Christian school and home school conferences;
- Develop a Needs Assessment for area Christian schools;
- Write and monitor a daily science blog.

3/10-1/11

**BURLESON HIGH SCHOOL**, Burleson, Texas

**Special Education Department Chair**

- Responsible for Special Populations TAKs testing;
- Supervise 40+ staff members in duties and responsibilities of special education services;
- Develop and train staff on Special Education issues;
- Develop a Master Schedule for teachers and students;
- Manage and distribute Special Education funds;
- Monitor delivery of services to Special Education students.



- 8/09 – 1/11      **BURLESON HIGH SCHOOL**, Burleson, Texas  
**Licensed Administrative Intern, Grades 9-12**
- Substitute Assistant Principal;
  - Grading Committee member;
  - School Improvement Committee member;
  - Helped to develop Special Education Life Skills curriculum and work ethic rubric;
  - Superintendent's Communication Committee member;
  - Coordinated and supervised student affairs including after school activities/ programs;
  - Implemented and maintained a code of acceptable student behaviour;
  - Assisted principal and teachers in pupil scheduling;
  - Supervised the use of the school and grounds;
  - Met with parent and community groups;
  - Communicated with parents by means of school programs, letters, telephone, and personal contact.
- 8/08 – 01/11      **BURLESON INDEPENDENT SCHOOL DISTRICT**, Burleson, Texas  
**Teacher of Life Skills Students, Grades 9-12**
- Taught basic academic skills and independent living skills;
  - Supervised two teaching assistants;
  - Wrote and implemented Behavioural Intervention Plans;
  - Implemented inclusion of these students in non-academic subjects.
- 5/07      **SEVASADARAM SCHOOL**, Andhra Pradesh, India  
**Administrative and Special Education Consultant, Private**
- Conducted instructional supervision of students and staff;
  - Evaluated the conditions of the school for purposes of benefactors;
  - Provided limited training to the director and staff on working with special education students;
  - Assessed the needs of the home environment for several students;
  - Developed a future plan to continue training and work with faculty, staff, students, and parents of the children.
- 9/06 – 8/08      **SOUDERTON SCHOOL DISTRICT**, Souderton, Pennsylvania  
**Special Education Consultant, Private**
- Met with parents, students, and school personnel to develop appropriate educational programs for special education students;
  - Observed students in home and classroom environments;
  - Provided school personnel with individualized information for each student case;
  - Wrote educational reports and submitted to parents.
- 9/06 – 8/08      **PENN VIEW CHRISTIAN SCHOOL**, Souderton, Pennsylvania  
**Special Education Consultant, Private**
- Met with parents, students, and school personnel to develop appropriate educational accommodations and programs for special education students;
  - Observed students in home and classroom environments;
  - Provided school personnel with individualized information for each student case;
  - Wrote educational reports and submitted to parents.
- 7/00 – 7/02      **ALBEMARLE COUNTY PUBLIC SCHOOLS**, Charlottesville, Virginia  
**Assistant Principal, Mary C. Greer Elementary School**
- Conducted instructional supervision and evaluation of faculty and staff;

- Implemented curriculum and educational objectives;
- Leader of School Improvement Committee;
- Provided leadership in initiating in-service programs and organizational improvements;
- Provided a climate conducive to effective communications;
- Coordinated and supervised student affairs including after school activities/ programs;
- Implemented and maintained a code of acceptable student behaviour;
- Assisted principal and teachers in pupil scheduling;
- Participated in the recruitment, hiring, placement, and evaluation of all staff members;
- Employed substitute employees as needed;
- Supervised the use of the school and grounds;
- Met with parent and community groups;
- Communicated with parents by means of school programs, letters, telephone, and personal contact.

8/98 – 6/00

**ALBEMARLE COUNTY PUBLIC SCHOOLS, Charlottesville, Virginia**

**Coordinator of Special Education/Student Services**

- Responsible for the administrative coordination of special education services at the preschool and elementary school levels;
- Responsible for the administrative coordination and support of special education specialty services in autism, speech/language, occupational therapy, physical therapy, hearing impaired, transportation, and moving up;
- Provided leadership, support and direction to building administrators and teaching staff concerning special education laws, regulations, program development, and best practices;
- Facilitated student placement in programs, assisted in assessments of students and teachers, and assisted with manifestation determination meetings;
- Designed and presented staff development on special education regulations, IEP development, positive behaviour interventions, working with paraprofessionals, and how to work with special needs children;
- Composed and received Adaptive Technology Grant and Grant for the Deaf and Hard of Hearing Professionals;
- Represented Albemarle County Public Schools on interagency teams which included case management services for students placed in private/alternative educational settings and foster-care prevention;
- Provided mediation support for schools and parents dealing with legal issues related to I.D.E.A. and Federal Regulations regarding special education;
- Designed and implemented specialized programs for students with autism;
- Special Education contact person for the Health Advisory Committee, Parent Advisory Committee, Babies Can't Wait Early Intervention Services, and Literacy Task Force.

11/95 – 11/96

**TAZEWELL COUNTY PUBLIC SCHOOLS, Tazewell, Virginia**

**Administrative Intern - Tazewell High School**

- Performed principal and assistant principal duties in absence of building administrator;
- Developed and implemented Crisis Management Plan;
- Developed and implemented Club Schedule;
- Handled discipline of students in lieu of assistant principal;
- Assisted in overseeing BRIDGE program for at-risk students.

7/96

**FAIRFAX COUNTY PUBLIC SCHOOLS, Annandale, Virginia**

**Administrative Intern – Columbia Elementary School**

- Assisted with duties of principal and assistant principal during summer school program;
- Assisted with bus schedules for Non-English speaking students;

- Worked closely with E.S.O.L. students, parents, and teachers.

8/94 – 6/98

**TAZEWELL COUNTY PUBLIC SCHOOLS, Tazewell, Virginia**  
**Teacher of Severely/Profoundly Handicapped and Trainable Mentally**  
**Handicapped Students, Ages 13 – 21**

- Taught basic academic skills and independent living skills;
- Supervised two teaching assistants;
- Implemented inclusion of these students in non-academic subjects;
- Served as Football Cheerleading Coach and Junior Class Sponsor;
- Served on School Improvement Committee;
- Served as member of Superintendent's Council and Tazewell County Transition Team;
- Completed Grant Writing Training, New Laws in Special Education Training, Using Technology with Handicapped Students Training, and State Technology Training.

12/93 – 6/94

**TAZEWELL COUNTY PUBLIC SCHOOLS, Tazewell, Virginia**  
**Teacher of Specific Learning Disabilities Students, Grades 9 – 12**

- Taught all subject areas and monitored special education students in regular education classrooms;
- Served as Senior Class Sponsor;
- Served on School Improvement Committee.

**EDUCATION:**

**UNIVERSITY OF VIRGINIA, Charlottesville, Virginia**  
 Curry School of Education  
 Educational Leadership and Policy Analysis, Administration and Supervision, Ed. D.,  
 January 2002.

**EAST TENNESSEE STATE UNIVERSITY, Johnson City, Tennessee**  
 Educational Leadership and Policy Analysis, M. Ed., June 1997.

**CLINCH VALLEY COLLEGE OF THE UNIVERSITY OF VIRGINIA, Wise, Virginia**  
 Psychology/Sociology, Special Education, B.S., December 1993.

**REFERENCES:**

**Available Upon Request.**

**BARRE SUPERVISORY UNION**  
**NOTIFICATION OF EMPLOYMENT STATUS**

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Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: \_\_\_\_\_ TRANSFER: \_\_\_\_\_ CHANGE HRS/WAGE: \_\_\_\_\_ TERMINATION/RESIGNATION: \_\_\_\_\_  
(Section 1) (Section 2) (Section 2) (Section 3)

\*NAME: Ethan Cody \*School/Dept. Barre Town

\*EFFECTIVE DATE: Aug 2019 \*Daytime Phone: \_\_\_\_\_

\*POSITION: Teacher \*SUBJECT: ELA \*GRADE: 7

(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE** (Admin. Procedure/Checklist on Pg. 2)

MAY 14 2019

TOTAL YEARS OF EXPERIENCE: 3+ STEP: 4 SALARY PLACEMENT: MA

HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_

SALARY: \$48,942 CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: \_\_\_\_\_

\*REPLACEMENT? Y ☒ N \*LONG TERM SUB? Y ☒ N IF YES, FOR WHOM? Ashley McIntyre

\*AOE ENDORSEMENT (TEACHER): YES ☒ or NO \*CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

\*CONTRACT: YES ☒ or NO \*TIMES SHEET: YES ☒ or NO

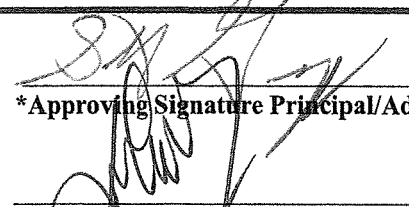
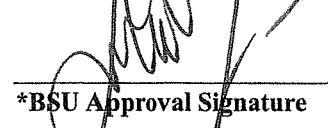
For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES** (Fill in both columns)

<p><b>*CURRENT:</b></p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if &lt; 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b></p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if &lt; 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

<p> *Approving Signature Principal/Administrator</p> <p> *BSU Approval Signature</p>	<p><u>5/13/2019</u> *Date</p> <p><u>5/23/19</u> *Date</p>
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**REVERSE SIDE:** Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

## Ethan Michael Cody

8 Wark Street Barre, Vermont 05641  
8024615493 [ethanmichaelcody@gmail.com](mailto:ethanmichaelcody@gmail.com)

### **Education**

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#### **University of Vermont**

Burlington, Vermont

Master of Arts in Teaching

**Major:** Middle Level Instruction for Language Arts and Social Studies

**GPA:** 3.970

**Credit Hours:** 36

Attended July 2015 to May 2016

Degree conferred October 2016

**Transcript**

(67KB)

#### **University of Vermont**

Burlington, Vermont

Bachelor of Arts

**Major:** English

**GPA:** 2.680

**Credit Hours:** 120

Attended August 2009 to December 2013

Degree conferred December 2013

**Transcript**

(67KB)

#### **Spaulding High School**

Barre, Vermont

Attended August 2005 to June 2009

Degree conferred June 2009

### **Experience**

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#### **Barre Town Middle and Elementary School**

Special Educator

Barre, Vermont

Dec 2018 - Jun 2019

I took over as the Special Educator in the Intensive Needs room in Barre Town's Middle School. In this role, I had my own inclusive classroom where I taught math, reading, and writing to 11 students on a daily basis. I also facilitated social-emotional curriculum, with an emphasis on zones of regulation.

**Reason for leaving:** I'm looking to obtain a position as a Middle School Language Arts teacher again. I truly enjoyed and cherished my time as a Special Educator at Barre Town Middle and Elementary School, but my passion is teaching Language Arts.

**Supervisor:** Scott Griggs (802-476-6617)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

#### **Orange Center School**

Middle School Humanities

Orange, Vermont

Jul 2016 - Jul 2018

This position involved me educating 6th, 7th, and 8th graders during the 2016-2017 and 2017-2018 school years. I taught 5 classes per day, and the classes either consisted of Social Studies, Language Arts, or Literacy Intervention. I had an Advisory block that lasted one hour per day and incorporated students of all middle-school ages. This time was used for Responsive Classroom-like community-building, mindfulness activities, group-work activities, and at it's core, fostering a familial atmosphere in the middle-school setting. I also served as the Yearbook Adviser for Orange Center School.

**Reason for leaving:** I have lived in Central Vermont for the majority of my life, and Orange Center School is less than 10 miles from my parents house. I am looking for a change of scenery while also staying within this beautiful state. I also would like to work at a larger school, and I would enjoy focusing on one content area (ELA Instruction and Intervention rather than Humanities).

**Supervisor:** Tim Francke ((802) 476-3278)

**Experience Type:** Public School, Full-time  
It is **OK** to contact this employer

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Aug 2015 - May 2016

### **Williston Central School**

Student-Teacher

Williston, Vermont

My Student-Teaching at Williston Central School involved me planning and teaching both Language Arts and Social Studies classes collaboratively with supervising teachers throughout the school year. I primarily worked in 5th and 6th grade classrooms, but was involved in a 7th and 8th grade Social Studies class during one of my solo weeks. Williston, being a Google-based school, allowed me the opportunity to become proficient with technology-integration in classrooms. I administered tasks, activities, and assignments frequently through Google Classroom, garnered a prominent understanding of Jupiter Grades, and incorporated online videos, images, and presentations in an engaging, relevant, and exploratory fashion. I designed self-learning and small-group cooperative learning activities as well as hands on thematic units. I also designed curriculum materials to reflect a student-centered approach incorporating cross-curricular components into lesson plans and units.

**Reason for leaving:** My tenure at Williston Central School culminated in my leaving when my Student-Teaching duration ended in early May.

**Supervisor:** Joy Peterson (802-878-2762)

**Experience Type:** Student Teaching, Full-time  
It is **OK** to contact this employer

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Apr 2014 - Jun 2015

### **Barre City Elementary and Middle School**

Permanent Substitute

Barre, Vermont

I served as the long-term, permanent substitute teacher at Barre City Elementary and Middle School during the 2014-2015 school year. This job allowed me to explore the inner-workings of the educational system as well as attain a wide range of knowledge and experience in regards to teaching students from pre-school to eighth grade. I did anything they asked me to do: subbed any grade they need on any given day, subbed any "special" courses (gym, art, music, etc.), administrative work, and worked with students with special needs, both developmentally and behaviorally. It was a rich and rewarding experience, and it only justified my decision to become a middle-school Language Arts and/or Social Studies teacher. During my tenure at Barre City, I was asked to step-in for a fourth grade teacher for a two week period. At this time, I was asked to be part of a two teacher team of forty fourth grade students where I provided differentiated instruction and accommodations for students through math, science, and spelling instruction. After this, my next venture at the school involved working with a student who displayed challenges in reading, writing, and behavior. During this time, I was able to implement reading and writing instruction to further his academic growth. I implemented and adjusted behavior plans to

best serve the student's needs. I participated in team meetings discussing the best possible outcome for the child.

**Reason for leaving:** After my contract expired at Barre City, I decided to pursue Graduate School at the University of Vermont to obtain a Master's Degree in the field of Middle Level Education.

**Supervisor:** Carol Marold ((802) 476-6541)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

## ***Skills***

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- Proficient in Google Classroom and other technology
- Knowledge and Implementation of Personalized Learning Plans, Act 77, Different Types of "PLP" Platforms (Project Foundry, Naviance, Google Sites)
- Identifying Strengths and Weaknesses
- Ability to gain and hold attention of groups of students
- Knowledge of Reading and Writing Tools and Techniques
- Remaining Calm
- Handle With Care Trained
- Implementing hands on materials
- Use of different programs in Language Arts, Social Studies, Math, and Science.
- Implementing Behavior Plans and Data Tracking
- Management Skills

## ***Pertinent Trainings/Workshops***

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- Responsive Classroom for Middle-Level Educators
- Proficiencies to Units
- Lucy Calkins & Heinemann Writing Lessons, Strategies, and Methods
- Leveled-Literacy Intervention (LLI) through Fountas and Pinnell
- Training on Project Foundry for Personalized Learning Plans
- A.L.I.C.E. Training
- Creating A Proficient Citizenry: Social Studies- Proficiency-Based Teaching and Learning Environment

## **University of Vermont (MAT )**

**Master of Arts in Teaching**

[View attached transcript \(67KB\)](#)

## **University of Vermont (BA)**

**Bachelor of Arts**

[View attached transcript \(67KB\)](#)



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## Resignation

2 messages

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**Karen Heath** <kheatbce@u61.net>

Thu, May 16, 2019 at 3:38 PM

To: John Pandolfo <jpandbsu@u61.net>, Tina Gilbert <tgilbbsu@u61.net>

Dear John and Tina,

I hereby resign from my position in the Barre Schools, as I will not be signing my contract for the 2019-2020 school year. Thank you very much for a fulfilling and positive 20 years in this district. I will carry all that I have learned with me to my new position, and hope to continue to collaborate however it makes sense.

Sincerely,  
Karen Heath

---

**John Pandolfo** <jpandbsu@u61.net>

Thu, May 16, 2019 at 3:52 PM

To: Karen Heath <kheatbce@u61.net>

Cc: Tina Gilbert <tgilbbsu@u61.net>

Thank you, Karen, for all your years of service and dedication to the children of Barre!

Sincerely,  
John

[Quoted text hidden]

--

John Pandolfo  
Superintendent of Schools  
Barre Supervisory Union  
120 Ayers St.  
Barre, VT 05641  
802-476-5011x1017

## CONFIDENTIAL COMMUNICATION

The information contained in this communication, including any attachments, is confidential, constitutes privileged communication, and is intended only for the use of the addressee. This message may not be forwarded without prior consent from the sender. The information in this e-mail may also be protected by the rights afforded under Family Educational Rights and Privacy Act (FERPA) and school district policies. Any unauthorized use, forwarding, distribution, disclosure, printing or copying is strictly prohibited and may be unlawful. If you have received this communication in error, please notify us immediately at 802-476-5011 or return e-mail, and delete any copies of this message immediately. Any inadvertent disclosure of this communication shall not compromise the confidential nature of the communication.

**BARRE  
SCHOOLS**

John Pandolfo <jpandbsu@u61.net>

**(no subject)**

1 message

**Janet Allen** <jallebte@u61.net>

Fri, May 3, 2019 at 2:58 PM

To: John Pandolfo <jpandbsu@u61.net>

Cc: Scott Griggs <sgrigbte@u61.net>, Donald McMahon <dmcmabsu@u61.net>

John,  
John Pandolfo, Superintendent  
Barre Supervisory Union



Dear Mr. Pandolfo,

I am hereby tendering my resignation from Barre Town Middle & Elementary School, effective at the end of this contract year (2018-2019).

Barre Town has provided a wealth of rewarding experiences and I will sincerely miss working here.

Sincerely,

Janet E. Allen

--  
CONFIDENTIAL COMMUNICATION

**Barre Town Middle and Elementary School**  
**FY19 Expenditures/Year-end Projection**  
June 5, 2019

		<b>FY19 BUDGET</b>	<b>YTD Expenses</b>	<b>Encumbrance</b>	<b>Total Projected Expenses</b>	<b>OVER / UNDER BUDGET</b>
		<b>7/1/18-6/30/19</b>	<b>7/1/18-5/28/19</b>	<b>7/1/18-5/28/19</b>	<b>7/1/18-6/30/19</b>	<b>Projected</b>
1	Capital Improvement Fund Transfer	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2	Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Preschool	\$421,858.00	\$377,000.00	\$58,000.00	\$435,000.00	(\$13,142.00) *
4	General Education Instruction	\$3,896,900.00	\$3,195,952.00	\$806,563.00	\$3,940,000.00	(\$43,100.00) *
5	Lunch/Recess Supervision	\$35,110.00	\$0.00	\$0.00	\$0.00	\$35,110.00 *
6	Extra Curricular	\$69,600.00	\$64,713.00	\$586.00	\$68,000.00	\$1,600.00
7	Guidance Services	\$153,541.00	\$121,149.00	\$30,738.00	\$155,000.00	(\$1,459.00)
8	Health Services	\$166,696.00	\$118,137.00	\$34,182.00	\$155,000.00	\$11,696.00
9	Behavioral Support Services	\$93,694.00	\$90,000.00	\$15,529.00	\$109,000.00	(\$15,306.00) *
10	Other Support Services - Students	\$16,059.00	\$0.00	\$0.00	\$0.00	\$16,059.00 *
11	Curriculum	\$133,500.00	\$154,149.00	\$370.00	\$160,000.00	(\$26,500.00) *
12	Library Services	\$132,200.00	\$120,000.00	\$25,000.00	\$146,500.00	(\$14,300.00) *
13	Technology	\$135,500.00	\$106,137.00	\$23,604.00	\$130,000.00	\$5,500.00
14	School Board	\$93,600.00	\$89,335.00	\$1,121.00	\$90,500.00	\$3,100.00
15	Office of the Superintendent	\$649,631.00	\$649,631.00	\$0.00	\$649,631.00	\$0.00
16	Office of the Principal	\$602,898.00	\$546,060.00	\$39,559.00	\$600,000.00	\$2,898.00
17	Fiscal Services	\$32,000.00	\$0.00	\$0.00	\$30,000.00	\$2,000.00
18	Duplicating Services	\$85,787.00	\$59,858.00	\$5,916.00	\$85,000.00	\$787.00
19	Facility	\$1,112,524.00	\$1,099,106.00	\$68,009.00	\$1,230,000.00	(\$117,476.00) *
20	Transportation	\$25,000.00	\$2,129.00	\$0.00	\$10,000.00	\$15,000.00 *
21	Art	\$97,700.00	\$78,730.00	\$21,896.00	\$100,900.00	(\$3,200.00)
22	ESL	\$37,423.00	\$28,679.00	\$8,480.00	\$38,000.00	(\$577.00)
23	Foreign Lang.	\$70,407.00	\$54,440.00	\$16,080.00	\$71,000.00	(\$593.00)
24	FCS	\$46,758.00	\$36,919.00	\$10,845.00	\$49,000.00	(\$2,242.00)
25	PE	\$175,899.00	\$116,206.00	\$31,513.00	\$150,000.00	\$25,899.00 *
26	Music	\$142,432.00	\$118,734.00	\$35,155.00	\$155,000.00	(\$12,568.00) *
27	Enrichment	\$66,513.00	\$53,848.00	\$16,008.00	\$71,000.00	(\$4,487.00)
28	Tech Ed.	\$34,313.00	\$27,915.00	\$7,172.00	\$36,000.00	(\$1,687.00)
29	Transportation Assessment	\$250,000.00	\$250,000.00	\$0.00	\$275,000.00	(\$25,000.00) *
30	TOTAL 101 Elementary Grades	\$8,802,543.00	\$7,583,827.00	\$1,256,326.00	\$8,689,531.00	(\$161,988.00)
<b>Special Education Assessment</b>		<b>FY18 BUDGET</b>	<b>YTD Expenses</b>	<b>Encumbrance</b>	<b>Total Projected Expenses</b>	<b>OVER / UNDER BUDGET</b>
31	Direct Instruction	\$1,202,000.00	\$1,202,000.00	\$0.00	\$1,202,000.00	\$0.00
32	EEE Instruction	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00
33	TOTAL Special Ed. Assess.	\$1,327,000.00	\$1,327,000.00	\$0.00	\$1,327,000.00	\$0.00
34	GRAND TOTAL	\$10,129,543.00	\$8,910,827.00	\$1,256,326.00	\$10,016,531.00	(\$161,988.00)

## FY19 Revenue/Year-end Projection

Account Description	FY19 BUDGET	YTD Revenue	Total Projected Revenue
	7/1/18-6/30/19	5/28/2019	7/1/18-6/30/19
35 General Fund Interest	\$30,000.00	\$22,833.00	\$25,000.00
36 Tuition Student/Parent		\$2,204.00	\$2,204.00
37 Tuition Preschool Other LEAs	\$9,801.00	\$7,840.00	\$8,000.00
38 Efficiency VT-Rebates		\$0.00	\$0.00
39 Facility Maint. Dir. Assoc. Reba	\$2,000.00	\$0.00	\$0.00
40 Solar Refund		\$0.00	\$13,130.00
41 Facility Rental	\$8,199.00	\$2,430.00	\$2,430.00
42 Sale of Asset		\$599.99	\$599.99
43 Miscellaneous		\$664.00	\$664.00
44 COBRA		\$0.00	\$0.00
45 Vt State Ed. Support	\$9,979,543.00	\$4,457,407.00	\$9,960,393.00 *
46 Vt State Ed. Support-BT Taxes		\$5,481,788.00	\$0.00
47 <del>Vt State Transportation Aid</del>		\$0.00	\$0.00
48 <del>Spec. Education Mainstream Block</del>		\$0.00	\$0.00
49 <del>Spec. Education Intensive Reimb.</del>		\$0.00	\$0.00
50 <del>Spec. Education Intensive - Prior Yr.</del>		\$0.00	\$0.00
51 <del>Spec. Education Extraordinary</del>		\$0.00	\$0.00
52 <del>Essential Early Education</del>		\$0.00	\$0.00
53 <del>Spec. Education State Placed</del>		\$0.00	\$0.00
55 Tax Stabilization	\$0.00	\$0.00	\$0.00
56 Prior Yr. Fund Balance	\$100,000.00	\$0.00	\$100,000.00
57	\$10,129,543.00		\$10,112,420.99
58 <b>BTMES UNAUDITED SURPLUS (DEFICIT)</b>			<b><u>(\$179,110.01)</u></b>

### NARRATIVE

- 3 Increase in students attending private/prequalified preschool, increase in paraeducator staffing
- 4 Increase in substitutes which included permanent subs, and tuition reimbursement
- 5 Included in line 4
- 10 Included in line 4
- 11 Origins
- 12 Increase in paraeducator support/summer
- 13 Potential savings in equipment
- 19 Purchase of dump/plow truck, roof repair, and boiler refab. Estimated \$130,000
- 20 Fewer field trips utilizing transportation
- 25 Staffing
- 29 Mid-day prek runs, monitors, etc.
- 45 RECAPTURE - \$19,150 AOE



**for June 5, 2019**

**ALICE drills:** A verbal report will be shared at the June 5 meeting highlighting the recent drills that our students and staff took part in as we practiced evacuating the building to the track as our rally point.

**Community Service Learning Projects:** Students have been giving back to their community in a variety of projects this Spring. Examples include...

- Working with community member Brenda Bailey to bring therapy dogs to school
- Volunteer hours working at the North Barre rink, with much needed maintenance work
- Prepping and painting dugouts on our neighboring property

**Dynamic Landscapes--Vita Learn Conference:** On May 21st 6th graders presented their Google Virtual Reality projects at a conference called Dynamic Landscapes, a conference that showcases the innovative use of technology in classrooms. Educators travel from all over New England to learn from other educators at this conference. Our students showed people how to use Google Tour Creator, showed off their Virtual Reality tours, and answered a lot of questions about the project. They spent two hours in the exhibit hall sharing their learning with others. They represented Barre Town School wonderfully and should be very proud of their work!

**Eighth Grade Graduation:** You are invited to the celebration ceremony for the Barre Town Class of 2019 to be held at 6:00 pm on Thursday, June 20th. Weather permitting to be held in our courtyard here at Barre Town (rain location: SHS gym).

**Enrollment Report:** Copies of the June BTMES Prek-8 enrollment report will be distributed and reviewed at the meeting.

**Events:** We have many exciting events occurring throughout the building between now and the last day of school. Highlights are included at the end of this report under "Upcoming Events".

**Field Trips:** Please see the end of this report for a list of a some of our upcoming field trips.

**Summer Garden Library Series:** The BTMES Summer Garden Library Program kicks off on Wednesday, June 26 with the first week focusing on honey bees. We hope you are able to join us for as many of our Wednesday programs as you can! We start in the BTMES Library at 10:00am on June 26, July 10, July 17, July 24, July 31, and August 7.

**Summer School:** BTMES is ready and eager to host Summer School and the Extended School Year (ESY) for students enrolled at BT and BC. Additionally, BT School will be a summer meal site for anyone under the age of 18 looking for free breakfast and free lunch this summer.

**Transition:** We have started conversations with our soon-to-be new food service provider, Aladdin, in an effort of helping to create a smooth transition once they begin on July 1.

### **Upcoming Events:**

Tuesday, June 4:	Spring Carnival
Wednesday, June 5:	Discover Jazz Festival
Thursday, June 6:	Grade 3 Recorder/Grade 4 Band Concerts at 10:30am in large gym
Thursday, June 13:	Prismatic Laser Show (Thank you to the BTMES PTO for sponsoring this!)
Thursday, June 20:	Last day of PreK
	8th grade Graduation (and last day for 8th grade students)
Friday, June 21:	Last day of School & Staff Recognition Luncheon
	<u>Early Release Schedule:</u>
	Grades 5 - 7: 11:30am dismissal
	Grades K - 4: 12:30pm dismissal

### **Field Trips:**

Friday, May 31:	Grades 1 & 2 to Barre Opera House
Thursday, June 6:	Kindergarten to North Branch Nature Center
Friday, June 7:	7/8 Grade Band/Chorus to High Note Music Festival/Six Flags Great Escape
Monday, June 10:	ECO students in grades 1 & 2 to North Branch Nature Center
	Grade 4 to VT State House (Allen/Bowers/Robertson)
Tuesday, June 11:	Grade 6 to Lost River Gorge in NH
Thursday, June 13:	Grade 2 Hike—Millstone Trails
Friday, June 14:	Grade 4 to VT State House (Cooley/Lane)
	Grade 7 to Arbor Trek
Monday, June 17:	Grade 8 to Jay Peak

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Statement Code: BOARD EXP

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
<b>000 Unallocated</b>					
<b>00 Grades K - 8</b>					
<b>5200 Fund Transfers</b>					
1. 100-000-5200-5931-00 GEN FUND - TRANSFER TO CAPITAL FUND	25,000.00	25,000.00	0.00	25,000.00	0.00
<b>TOTAL 5200 Fund Transfers</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>TOTAL 00 Grades K - 8</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>TOTAL 000 Unallocated</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>050 REG ED PRESCHOOL</b>					
<b>00 Grades K - 8</b>					
<b>1100 General Instruction</b>					
2. 100-050-1100-5331-00 PRESCHOOL - PARA ASMT DUE TO BSU	0.00	63,416.51	0.00	63,416.51	(63,416.51)
<b>TOTAL 1100 General Instruction</b>	<b>\$0.00</b>	<b>\$63,416.51</b>	<b>\$0.00</b>	<b>\$63,416.51</b>	<b>\$(63,416.51)</b>
<b>TOTAL 00 Grades K - 8</b>	<b>\$0.00</b>	<b>\$63,416.51</b>	<b>\$0.00</b>	<b>\$63,416.51</b>	<b>\$(63,416.51)</b>
<b>50 PRESCHOOL</b>					
<b>1100 General Instruction</b>					
3. 100-050-1100-5110-50 PRESCHOOL TEACHER SALARIES	179,811.00	143,623.72	42,767.55	186,391.27	(6,580.27)
4. 100-050-1100-5115-50 PRESCHOOL PARA SALARIES	75,617.00	0.00	0.00	0.00	75,617.00
5. 100-050-1100-5120-50 PRESCHOOL SUB WAGES	12,000.00	15,147.34	0.00	15,147.34	(3,147.34)
6. 100-050-1100-5210-50 PRESCHOOL HEALTH INSURANCE	82,545.00	38,198.86	6,792.11	44,990.97	37,554.03
7. 100-050-1100-5219-50 PRESCHOOL HEALTH REIMBURSEMENT	0.00	20,000.00	0.00	20,000.00	(20,000.00)
8. 100-050-1100-5220-50 PRESCHOOL FICA	20,229.00	11,341.50	3,271.73	14,613.23	5,615.77
9. 100-050-1100-5230-50 PRESCHOOL GROUP LIFE INS	550.00	228.82	50.37	279.19	270.81
10. 100-050-1100-5240-50 PRESCHOOL RETIREMENT	3,385.00	0.00	0.00	0.00	3,385.00
11. 100-050-1100-5250-50 PRESCHOOL W/C INS.	2,063.00	1,238.64	0.00	1,238.64	824.36
12. 100-050-1100-5270-50 PRESCHOOL TUITION REIMBURSEMENT	3,000.00	0.00	75.00	75.00	2,925.00
13. 100-050-1100-5280-50 PRESCHOOL GROUP DENTAL INS.	1,688.00	1,324.37	324.99	1,649.36	38.64
14. 100-050-1100-5330-50 PRESCHOOL PROF. CONTRACTED SERV	500.00	0.00	0.00	0.00	500.00
15. 100-050-1100-5540-50 PRESCHOOL ADVERTISING	100.00	95.67	0.00	95.67	4.33
16. 100-050-1100-5566-50 PRESCHOOL STUDENT TUITION	32,670.00	36,534.41	9,801.39	46,335.80	(13,665.80)
17. 100-050-1100-5580-50 PRESCHOOL TRAVEL/CONFERENCE	1,200.00	611.51	0.00	611.51	588.49
18. 100-050-1100-5610-50 PRESCHOOL SUPPLIES	3,100.00	2,826.68	12.99	2,839.67	260.33
19. 100-050-1100-5614-50 PRESCHOOL TESTING SUPPLIES	1,400.00	1,175.00	0.00	1,175.00	225.00
20. 100-050-1100-5730-50 PRESCHOOL EQUIPMENT	2,000.00	822.46	0.00	822.46	1,177.54
<b>TOTAL 1100 General Instruction</b>	<b>\$421,858.00</b>	<b>\$273,168.98</b>	<b>\$63,096.13</b>	<b>\$336,265.11</b>	<b>\$85,592.89</b>
<b>TOTAL 50 PRESCHOOL</b>	<b>\$421,858.00</b>	<b>\$273,168.98</b>	<b>\$63,096.13</b>	<b>\$336,265.11</b>	<b>\$85,592.89</b>
<b>TOTAL 050 REG ED PRESCHOOL</b>	<b>\$421,858.00</b>	<b>\$336,585.49</b>	<b>\$63,096.13</b>	<b>\$399,681.62</b>	<b>\$22,176.38</b>
<b>101 Elementary Grades</b>					
<b>00 Grades K - 8</b>					

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
<b>1100 General Instruction</b>					
21. 100-101-1100-5110-00 REGULAR ED-TEACHER SALARIES	2,572,533.00	2,033,622.34	603,939.13	2,637,561.47	(65,028.47)
22. 100-101-1100-5112-00 LEAVE TIME PAYOUT	3,500.00	0.00	0.00	0.00	3,500.00
23. 100-101-1100-5115-00 PARA SALARIES	21,826.00	0.00	0.00	0.00	21,826.00
24. 100-101-1100-5120-00 SUBSTITUTES SALARIES	90,000.00	129,638.44	0.00	129,638.44	(39,638.44)
25. 100-101-1100-5121-00 TUTOR SALARIES	70,000.00	46,523.90	0.00	46,523.90	23,476.10
26. 100-101-1100-5128-00 HEALTH INS. PAYOUT	0.00	8,919.00	0.00	8,919.00	(8,919.00)
27. 100-101-1100-5210-00 GROUP HEALTH INSURANCE	622,326.00	393,179.83	128,443.75	521,623.58	100,702.42
28. 100-101-1100-5219-00 HEALTH REIMBURSEMENT ACCOUNT	0.00	90,000.00	0.00	90,000.00	(90,000.00)
29. 100-101-1100-5220-00 SOCIAL SECURITY	200,882.00	160,052.27	46,201.35	206,253.62	(5,371.62)
30. 100-101-1100-5230-00 GROUP LIFE INSURANCE	2,720.00	2,130.97	688.76	2,819.73	(99.73)
31. 100-101-1100-5232-00 VSTRS ANNUAL HEALTH ASSESS	32,578.00	22,886.25	0.00	22,886.25	9,691.75
32. 100-101-1100-5240-00 MUNICIPAL RETIREMENT	2,550.00	0.00	0.00	0.00	2,550.00
33. 100-101-1100-5250-00 WORKER'S COMPENSATION	20,931.00	17,306.05	0.00	17,306.05	3,624.95
34. 100-101-1100-5260-00 UNEMPLOYMENT INSURANCE	18,000.00	7,210.00	1,808.00	9,018.00	8,982.00
35. 100-101-1100-5270-00 TUITION REIMBURSEMENT	50,000.00	71,315.40	8,506.95	79,822.35	(29,822.35)
36. 100-101-1100-5272-00 TUITION PARA REIMBURSE	2,500.00	0.00	0.00	0.00	2,500.00
37. 100-101-1100-5280-00 GROUP DENTAL	13,618.00	11,076.59	3,732.11	14,808.70	(1,190.70)
38. 100-101-1100-5291-00 LONG TERM DISABILITY INS.	7,936.00	9,940.74	920.04	10,860.78	(2,924.78)
39. 100-101-1100-5320-00 CONTRACTED SERVICES	3,500.00	9,472.51	0.00	9,472.51	(5,972.51)
40. 100-101-1100-5321-00 SUMMER SCHL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
41. 100-101-1100-5325-00 VOLUNTEER RECORD CK (REIMB BSU)	1,000.00	75.00	0.00	75.00	925.00
42. 100-101-1100-5331-00 DIRECT INSTRUCT - PARA ASMT DUE T	0.00	42,850.52	0.00	42,850.52	(42,850.52)
43. 100-101-1100-5430-00 REPAIR & MAINTENANCE	0.00	75.00	0.00	75.00	(75.00)
44. 100-101-1100-5511-00 FIELD TRIPS	0.00	78.93	0.00	78.93	(78.93)
45. 100-101-1100-5566-00 TUITION - ALTERNATIVE PLACEMENT	30,000.00	0.00	0.00	0.00	30,000.00
46. 100-101-1100-5610-00 SUPPLIES	65,000.00	44,549.04	2,710.68	47,259.72	17,740.28
47. 100-101-1100-5640-00 TEXTBOOKS	30,000.00	20,426.89	6,812.34	27,239.23	2,760.77
48. 100-101-1100-5730-00 EQUIPMENT	15,500.00	9,563.06	2,800.00	12,363.06	3,136.94
49. 100-101-1100-5811-00 BANK SERVICE FEES	0.00	59.97	0.00	59.97	(59.97)
<b>TOTAL 1100 General Instruction</b>	<b>\$3,896,900.00</b>	<b>\$3,130,952.70</b>	<b>\$806,563.11</b>	<b>\$3,937,515.81</b>	<b>\$(40,615.81)</b>
<b>1101 Lunch/Recess Supervision</b>					
50. 100-101-1101-5115-00 PARA - Lunch & Recess Supervision	31,538.00	0.00	0.00	0.00	31,538.00
51. 100-101-1101-5210-00 GROUP HEALTH INSURANCE	854.00	0.00	0.00	0.00	854.00
52. 100-101-1101-5220-00 SOCIAL SECURITY	2,432.00	0.00	0.00	0.00	2,432.00
53. 100-101-1101-5230-00 GROUP LIFE INSURANCE	1.00	0.00	0.00	0.00	1.00
54. 100-101-1101-5240-00 RETIREMENT	10.00	0.00	0.00	0.00	10.00
55. 100-101-1101-5250-00 WORKER'S COMPENSATION	242.00	0.00	0.00	0.00	242.00
56. 100-101-1101-5280-00 DENTAL INSURANCE	33.00	0.00	0.00	0.00	33.00
<b>TOTAL 1101 Lunch/Recess Supervision</b>	<b>\$35,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,110.00</b>
<b>1410 Extra Curricular</b>					
57. 100-101-1410-5112-00 EXTRA CURR-SALARIES	55,000.00	53,213.15	0.00	53,213.15	1,786.85



# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
58. 100-101-1410-5220-00 EXTRA CURR-SOCIAL SECURITY	4,500.00	4,070.86	0.00	4,070.86	429.14
59. 100-101-1410-5250-00 EXTRA CURR-WORKER'S COMPENSATION	600.00	415.10	0.00	415.10	184.90
60. 100-101-1410-5320-00 EXTRA CURR-CONTRACTED ED SERVICE	4,500.00	4,915.00	0.00	4,915.00	(415.00)
61. 100-101-1410-5610-00 EXTRA CURR-SUPPLIES	4,500.00	1,433.43	586.90	2,020.33	2,479.67
62. 100-101-1410-5810-00 EXTRA CURR-DUES & FEES	500.00	665.50	0.00	665.50	(165.50)
<b>TOTAL 1410 Extra Curricular</b>	<b>\$69,600.00</b>	<b>\$64,713.04</b>	<b>\$586.90</b>	<b>\$65,299.94</b>	<b>\$4,300.06</b>
<b>2120 Guidance Services</b>					
63. 100-101-2120-5110-00 GUIDANCE-SALARIES	111,334.00	88,239.02	26,203.36	114,442.38	(3,108.38)
64. 100-101-2120-5210-00 GUIDANCE-GROUP HEALTH INSURANCE	26,257.00	8,433.38	2,302.09	10,735.47	15,521.53
65. 100-101-2120-5219-00 GUIDANCE - HEALTH REIMBURSEMENT	0.00	10,000.00	0.00	10,000.00	(10,000.00)
66. 100-101-2120-5220-00 GUIDANCE-SOCIAL SECURITY	8,517.00	6,516.42	2,004.56	8,520.98	(3.98)
67. 100-101-2120-5230-00 GUIDANCE-GROUP LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
68. 100-101-2120-5250-00 GUIDANCE-WORKER'S COMP	869.00	688.22	0.00	688.22	180.78
69. 100-101-2120-5280-00 GUIDANCE-GROUP DENTAL INSURANCE	750.00	565.20	197.82	763.02	(13.02)
70. 100-101-2120-5320-00 GUIDANCE-CONTRACTED SERVICES	5,000.00	6,619.11	0.00	6,619.11	(1,619.11)
71. 100-101-2120-5610-00 GUIDANCE-SUPPLIES	300.00	0.00	0.00	0.00	300.00
72. 100-101-2120-5640-00 GUIDANCE-TEXTBOOKS	400.00	0.00	0.00	0.00	400.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$153,541.00</b>	<b>\$121,148.95</b>	<b>\$30,738.49</b>	<b>\$151,887.44</b>	<b>\$1,653.56</b>
<b>2130 Health Services / PT</b>					
73. 100-101-2130-5110-00 HEALTH-NURSE SALARIES	99,938.00	78,423.59	22,935.13	101,358.72	(1,420.72)
74. 100-101-2130-5120-00 HEALTH-SUBSTITUTES	6,000.00	2,467.50	0.00	2,467.50	3,532.50
75. 100-101-2130-5210-00 HEALTH-GROUP HEALTH INSURANCE	38,068.00	22,698.68	8,249.22	30,947.90	7,120.10
76. 100-101-2130-5219-00 HEALTH - HEALTH REIMBURSEMENT A	0.00	5,000.00	0.00	5,000.00	(5,000.00)
77. 100-101-2130-5220-00 HEALTH-SOCIAL SECURITY	7,646.00	5,491.40	1,754.54	7,245.94	400.06
78. 100-101-2130-5230-00 HEALTH-GROUP LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
79. 100-101-2130-5250-00 HEALTH-WORKER'S COMP	780.00	631.09	0.00	631.09	148.91
80. 100-101-2130-5280-00 HEALTH-GROUP DENTAL	750.00	565.20	197.82	763.02	(13.02)
81. 100-101-2130-5326-00 HEALTH - SHARED STAFF SRVC (BSU)	8,000.00	0.00	0.00	0.00	8,000.00
82. 100-101-2130-5330-00 HEALTH - PROFESSIONAL CONTRC SVC	500.00	0.00	0.00	0.00	500.00
83. 100-101-2130-5391-00 HEALTH-HEP B IMMUIZATIONS	300.00	0.00	0.00	0.00	300.00
84. 100-101-2130-5430-00 HEALTH-REPAIR & MAINTENANCE	300.00	163.13	0.00	163.13	136.87
85. 100-101-2130-5610-00 HEALTH-SUPPLIES	2,800.00	2,099.03	577.88	2,676.91	123.09
86. 100-101-2130-5730-00 HEALTH-EQUIPMENT	1,500.00	509.93	437.00	946.93	553.07
<b>TOTAL 2130 Health Services / PT</b>	<b>\$166,696.00</b>	<b>\$118,137.15</b>	<b>\$34,182.25</b>	<b>\$152,319.40</b>	<b>\$14,376.60</b>
<b>2140 Behavioral Support Services</b>					
87. 100-101-2140-5110-00 BEHAVIORAL SUPPORT - SALARIES	45,490.00	42,431.91	11,049.21	53,481.12	(7,991.12)
88. 100-101-2140-5115-00 BEHAVIORAL SUPPORT - BI	30,999.00	11,446.50	3,343.50	14,790.00	16,209.00
89. 100-101-2140-5210-00 BEHAVIORAL SUPPORT - HEALTH INSU	8,127.00	0.00	0.00	0.00	8,127.00
90. 100-101-2140-5219-00 BEHAVE SUPPORT - HEALTH REIMB AC	0.00	5,000.00	0.00	5,000.00	(5,000.00)
91. 100-101-2140-5220-00 BEHAVIORAL SUPPORT - SOCIAL SECUI	7,074.00	4,121.75	1,101.04	5,222.79	1,851.21
92. 100-101-2140-5230-00 BEHAVIORAL SUPPORT - GROUP LIFE	107.00	76.18	18.04	94.22	12.78
93. 100-101-2140-5240-00 BEHAVIORAL SUPPORT - VMERS	803.00	0.00	0.00	0.00	803.00

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
94. 100-101-2140-5250-00 BEHAVIORAL SUPPORT - WORKER COM	701.00	420.16	0.00	420.16	280.84
95. 100-101-2140-5280-00 BEHAVIORAL SUPPORT - GROUP DENT	393.00	208.64	17.50	226.14	166.86
96. 100-101-2140-5331-00 PSYCHOLOGICAL - PARA ASMT DUE T	0.00	16,322.10	0.00	16,322.10	(16,322.10)
<b>TOTAL 2140 Behavioral Support Services</b>	<b>\$93,694.00</b>	<b>\$80,027.24</b>	<b>\$15,529.29</b>	<b>\$95,556.53</b>	<b>\$(1,862.53)</b>
<b>2190 Other Support Services - Students</b>					
97. 100-101-2190-5110-00 Home School Coordinator Salary	6,521.00	0.00	0.00	0.00	6,521.00
98. 100-101-2190-5210-00 Home School Coordinator Health	8,127.00	0.00	0.00	0.00	8,127.00
99. 100-101-2190-5220-00 Home School Coordinator FICA	520.00	0.00	0.00	0.00	520.00
100. 100-101-2190-5230-00 Home School Coordinator Life Ins	73.00	0.00	0.00	0.00	73.00
101. 100-101-2190-5240-00 Home School Coordinator Municipal Retire	579.00	0.00	0.00	0.00	579.00
102. 100-101-2190-5250-00 Home School Coordinator Workers Comp	51.00	0.00	0.00	0.00	51.00
103. 100-101-2190-5280-00 Home School Coordinator Dental	188.00	0.00	0.00	0.00	188.00
<b>TOTAL 2190 Other Support Services - Students</b>	<b>\$16,059.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,059.00</b>
<b>2210 CURRICULUM</b>					
104. 100-101-2210-5320-00 INST IMPROV-CONTRACTED SERVICE	9,000.00	30,275.00	0.00	30,275.00	(21,275.00)
105. 100-101-2210-5331-00 BSU CURRICULUM ASSESSMENT	115,000.00	115,000.00	0.00	115,000.00	0.00
106. 100-101-2210-5580-00 INST IMPROV-TRAVEL & CONFERENC	9,000.00	8,874.01	370.00	9,244.01	(244.01)
107. 100-101-2210-5610-00 INST IMPROV-SUPPLIES	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 2210 CURRICULUM</b>	<b>\$133,500.00</b>	<b>\$154,149.01</b>	<b>\$370.00</b>	<b>\$154,519.01</b>	<b>\$(21,019.01)</b>
<b>2220 Library Services</b>					
108. 100-101-2220-5110-00 LIBRARY-TEACHER SALARIES	54,819.00	44,130.79	13,239.21	57,370.00	(2,551.00)
109. 100-101-2220-5115-00 LIBRARY-PARA SALARIES	10,186.00	1,486.00	0.00	1,486.00	8,700.00
110. 100-101-2220-5210-00 LIBRARY-GROUP HEALTH INSURANCE	30,451.00	11,297.34	4,124.61	15,421.95	15,029.05
111. 100-101-2220-5219-00 LIBRARY - HEALTH REIMBURSEMENT	0.00	5,000.00	0.00	5,000.00	(5,000.00)
112. 100-101-2220-5220-00 LIBRARY-SOCIAL SERCURITY	7,186.00	3,040.65	1,012.80	4,053.45	3,132.55
113. 100-101-2220-5230-00 LIBRARY-GROUP LIFE INSURANCE	203.00	43.80	15.33	59.13	143.87
114. 100-101-2220-5240-00 LIBRARY-MUNICIPAL RETIREMENT	2,002.00	0.00	0.00	0.00	2,002.00
115. 100-101-2220-5250-00 LIBRARY-WORKER'S COMP	803.00	355.79	0.00	355.79	447.21
116. 100-101-2220-5280-00 LIBRARY-GROUP DENTAL INSURANCE	750.00	282.60	98.91	381.51	368.49
117. 100-101-2220-5331-00 LIBRARY - PARA ASMT DUE TO BSU	0.00	22,630.14	0.00	22,630.14	(22,630.14)
118. 100-101-2220-5430-00 LIBRARY-REPAIR & MAINTENANCE	200.00	0.00	0.00	0.00	200.00
119. 100-101-2220-5610-00 LIBRARY-SUPPLIES	1,400.00	0.00	1,397.19	1,397.19	2.81
120. 100-101-2220-5640-00 LIBRARY- BOOKS	15,000.00	14,834.22	471.70	15,305.92	(305.92)
121. 100-101-2220-5643-00 LIBRARY-NEWSPAPER & MAGAZINES	1,200.00	903.79	160.00	1,063.79	136.21
122. 100-101-2220-5650-00 LIBRARY-A/V MATERIALS	5,000.00	3,488.10	1,018.00	4,506.10	493.90
123. 100-101-2220-5670-00 LIBRARY-COMPUTER SOFTWARE	1,500.00	1,967.64	0.00	1,967.64	(467.64)
124. 100-101-2220-5730-00 LIBRARY-EQUIPMENT	1,500.00	0.00	1,585.00	1,585.00	(85.00)
<b>TOTAL 2220 Library Services</b>	<b>\$132,200.00</b>	<b>\$109,460.86</b>	<b>\$23,122.75</b>	<b>\$132,583.61</b>	<b>\$(383.61)</b>
<b>2225 TECHNOLOGY</b>					
125. 100-101-2225-5120-00 TECHNOLOGY - TEMPORARY STAFF W	0.00	2,500.00	0.00	2,500.00	(2,500.00)
126. 100-101-2225-5220-00 TECHNOLOGY - SOCIAL SECURITY	0.00	191.26	0.00	191.26	(191.26)

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET	EXPENSES Y-T-D	ENCUMB	Total Expense	OVER/UNDER BUDGET
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
127. 100-101-2225-5250-00 TECHNOLOGY - WORKER'S COMPENSA	0.00	19.50	0.00	19.50	(19.50)
128. 100-101-2225-5330-00 TECHNOLOGY - CONTRC PROF SERVIC	5,000.00	3,434.00	1,899.96	5,333.96	(333.96)
129. 100-101-2225-5430-00 TECHNOLOGY - REPAIRS & MAINT	2,000.00	0.00	0.00	0.00	2,000.00
130. 100-101-2225-5580-00 TECHNOLOGY - TRAVEL & CONFEREN	500.00	0.00	0.00	0.00	500.00
131. 100-101-2225-5610-00 TECHNOLOGY - SUPPLIES	4,000.00	3,612.05	39.70	3,651.75	348.25
132. 100-101-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	7,283.44	803.92	8,087.36	(3,087.36)
133. 100-101-2225-5650-00 TECHNOLOGY - AUDIO- VISUAL MATEI	7,000.00	4,853.64	0.00	4,853.64	2,146.36
134. 100-101-2225-5670-00 TECHNOLOGY - SOFTWARE	10,000.00	4,610.80	707.40	5,318.20	4,681.80
135. 100-101-2225-5672-00 TECHNOLOGY - IPAD APPLICATIONS	2,000.00	31.96	0.00	31.96	1,968.04
136. 100-101-2225-5730-00 TECHNOLOGY - EQUIPMENT	100,000.00	79,600.47	20,153.03	99,753.50	246.50
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$135,500.00</b>	<b>\$106,137.12</b>	<b>\$23,604.01</b>	<b>\$129,741.13</b>	<b>\$5,758.87</b>
<b>2310 SCHOOL BOARD</b>					
137. 100-101-2310-5110-00 SCHOOL BOARD-SALARIES	10,000.00	8,000.00	0.00	8,000.00	2,000.00
138. 100-101-2310-5220-00 SCHOOL BOARD-SOCIAL SECURITY	0.00	612.00	0.00	612.00	(612.00)
139. 100-101-2310-5250-00 SCHOOL BOARD-WORKER'S COMP	0.00	62.40	0.00	62.40	(62.40)
140. 100-101-2310-5310-00 SCHOOL BOARD-TREASURER'S OFFIC	1,000.00	1,000.00	0.00	1,000.00	0.00
141. 100-101-2310-5320-00 SCHOOL BOARD-CONTRACTED SERVIC	8,000.00	14,732.66	1,121.20	15,853.86	(7,853.86)
142. 100-101-2310-5360-00 SCHOOL BOARD-LEGAL SERVICES	5,000.00	7,528.50	0.00	7,528.50	(2,528.50)
143. 100-101-2310-5521-00 SCHOOL BOARD-PROPERTY INSURANC	65,000.00	57,073.00	0.00	57,073.00	7,927.00
144. 100-101-2310-5540-00 SCHOOL BOARD - ADVERTISING	1,500.00	326.39	0.00	326.39	1,173.61
145. 100-101-2310-5610-00 SCHOOL BOARD-SUPPLIES	500.00	0.00	0.00	0.00	500.00
146. 100-101-2310-5810-00 SCHOOL BOARD-DUES	2,600.00	0.00	0.00	0.00	2,600.00
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$93,600.00</b>	<b>\$89,334.95</b>	<b>\$1,121.20</b>	<b>\$90,456.15</b>	<b>\$3,143.85</b>
<b>2321 Office of the Superintendent</b>					
147. 100-101-2321-5331-00 SUPERVISORY UNION ASSESSMENT	649,631.00	649,630.92	0.00	649,630.92	0.08
<b>TOTAL 2321 Office of the Superintendent</b>	<b>\$649,631.00</b>	<b>\$649,630.92</b>	<b>\$0.00</b>	<b>\$649,630.92</b>	<b>\$0.08</b>
<b>2410 Office of the Principal</b>					
148. 100-101-2410-5110-00 PRINCIPAL'S OFFICE-SALARIES	259,295.00	245,479.56	20,456.63	265,936.19	(6,641.19)
149. 100-101-2410-5112-00 PRINCIPAL'S -CLERICAL SALARIES	158,751.00	167,732.81	12,568.84	180,301.65	(21,550.65)
150. 100-101-2410-5118-00 PRINCIPAL'S - SUMMER CLERICAL	2,500.00	0.00	0.00	0.00	2,500.00
151. 100-101-2410-5120-00 PRINCIPAL'S - SUBSTITUTES	2,500.00	910.00	0.00	910.00	1,590.00
152. 100-101-2410-5210-00 PRINCIPAL'S-GROUP HEALTH INSURAN	90,179.00	55,728.86	2,437.14	58,166.00	32,013.00
153. 100-101-2410-5219-00 HEALTH REIMBURSEMENT ACCOUNT	0.00	15,000.00	0.00	15,000.00	(15,000.00)
154. 100-101-2410-5220-00 PRINCIPAL'S-SOCIAL SECURITY	33,981.00	30,121.70	2,526.45	32,648.15	1,332.85
155. 100-101-2410-5230-00 PRINCIPAL'S-GROUP LIFE INSURANCE	1,137.00	1,052.44	43.83	1,096.27	40.73
156. 100-101-2410-5240-00 PRINCIPAL'S-MUNICIPAL RETIREMENT	9,732.00	10,061.91	378.24	10,440.15	(708.15)
157. 100-101-2410-5250-00 PRINCIPAL'S-WORKER'S COMP	3,261.00	3,113.89	0.00	3,113.89	147.11
158. 100-101-2410-5270-00 PRINCIPAL'S - TUITION	2,000.00	1,950.00	0.00	1,950.00	50.00
159. 100-101-2410-5280-00 PRINCIPAL'S-GROUP DENTAL INSURAN	2,063.00	2,204.35	91.85	2,296.20	(233.20)
160. 100-101-2410-5291-00 Long Term Disability Insurance	549.00	519.87	69.70	589.57	(40.57)
161. 100-101-2410-5320-00 PRINCIPAL'S - CONTRACTED ED SERVIC	7,000.00	240.00	0.00	240.00	6,760.00
162. 100-101-2410-5430-00 PRINCIPAL'S-REPAIR & MAINTENANC	500.00	212.85	0.00	212.85	287.15

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
163. 100-101-2410-5440-00 PRINCIPAL'S-RENT/LEASE	1,000.00	0.00	0.00	0.00	1,000.00
164. 100-101-2410-5531-00 PRINCIPAL'S-POSTAGE	9,750.00	266.40	0.00	266.40	9,483.60
165. 100-101-2410-5540-00 PRINCIPAL'S-ADVERTISING	1,000.00	255.12	0.00	255.12	744.88
166. 100-101-2410-5580-00 PRINCIPAL'S-TRAVEL & CONFERENCE	1,000.00	6,442.26	75.00	6,517.26	(5,517.26)
167. 100-101-2410-5610-00 PRINCIPAL'S-SUPPLIES	4,000.00	1,563.46	0.00	1,563.46	2,436.54
168. 100-101-2410-5643-00 PRINCIPAL'S-NEWSPAPER & MAGAZINE	200.00	0.00	0.00	0.00	200.00
169. 100-101-2410-5730-00 PRINCIPAL'S-EQUIPMENT	5,000.00	266.28	0.00	266.28	4,733.72
170. 100-101-2410-5810-00 PRINCIPAL'S-DUES	2,000.00	2,328.95	295.00	2,623.95	(623.95)
171. 100-101-2410-5811-00 PRINCIPAL'S OFFICE - BANK FEES	0.00	395.88	0.00	395.88	(395.88)
172. 100-101-2410-5890-00 PRINCIPAL'S-AWARDS	2,500.00	148.75	616.09	764.84	1,735.16
173. 100-101-2410-5891-00 PRINCIPAL'S-GRADUATION	3,000.00	64.45	0.00	64.45	2,935.55
<b>TOTAL 2410 Office of the Principal</b>	<b>\$602,898.00</b>	<b>\$546,059.79</b>	<b>\$39,558.77</b>	<b>\$585,618.56</b>	<b>\$17,279.44</b>
<b>2523 Fiscal Services</b>					
174. 100-101-2523-5830-00 TAN INTEREST	32,000.00	0.00	0.00	0.00	32,000.00
<b>TOTAL 2523 Fiscal Services</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>
<b>2574 Duplicating Services</b>					
175. 100-101-2574-5112-00 DUPLICATING-CLERICAL SALARIES	19,191.00	24,161.14	0.00	24,161.14	(4,970.14)
176. 100-101-2574-5210-00 DUPLICATING-GROUP HEALTH INSURA	16,780.00	9,397.59	0.00	9,397.59	7,382.41
177. 100-101-2574-5220-00 DUPLICATING-SOCIAL SECURITY	1,548.00	1,589.23	0.00	1,589.23	(41.23)
178. 100-101-2574-5230-00 DUPLICATING-GROUP LIFE INSURANC	54.00	48.18	0.00	48.18	5.82
179. 100-101-2574-5240-00 DUPLICATING-MUNICIPAL RETIREMEN	1,372.00	1,781.85	0.00	1,781.85	(409.85)
180. 100-101-2574-5250-00 DUPLICATING-WORKER'S COMPENSAT	148.00	186.55	0.00	186.55	(38.55)
181. 100-101-2574-5280-00 DUPLICATING GROUP DENTAL	444.00	332.50	0.00	332.50	111.50
182. 100-101-2574-5291-00 Long Term Disability Insurance	250.00	0.00	0.00	0.00	250.00
183. 100-101-2574-5430-00 DUPLICATING-REPAIRS & MAINTENAN	9,000.00	0.00	0.00	0.00	9,000.00
184. 100-101-2574-5442-00 DUPLICATING - COPIER RENTAL	22,000.00	12,838.44	0.00	12,838.44	9,161.56
185. 100-101-2574-5610-00 DUPLICATING-SUPPLIES	15,000.00	9,522.30	5,916.70	15,439.00	(439.00)
<b>TOTAL 2574 Duplicating Services</b>	<b>\$85,787.00</b>	<b>\$59,857.78</b>	<b>\$5,916.70</b>	<b>\$65,774.48</b>	<b>\$20,012.52</b>
<b>2600 FACILITIES</b>					
186. 100-101-2600-5112-00 SALARIES - CUSTODIANS	407,824.00	393,094.12	37,746.66	430,840.78	(23,016.78)
187. 100-101-2600-5118-00 FACILITIES - SUMMER HELP	15,000.00	13,349.00	0.00	13,349.00	1,651.00
188. 100-101-2600-5120-00 FACILITIES - SUBSTITUTES	10,000.00	2,365.70	0.00	2,365.70	7,634.30
189. 100-101-2600-5210-00 FACILITIES-GROUP HEALTH INSURANC	90,769.00	58,882.23	3,089.97	61,972.20	28,796.80
190. 100-101-2600-5219-00 FACILITIES - HRA	0.00	10,000.00	0.00	10,000.00	(10,000.00)
191. 100-101-2600-5220-00 FACILITIES-SOCIAL SECURITY	32,434.00	29,861.69	2,887.63	32,749.32	(315.32)
192. 100-101-2600-5230-00 FACILITIES-GROUP LIFE INSURANCE	1,506.00	597.87	28.47	626.34	879.66
193. 100-101-2600-5240-00 FACILITIES-EMPLOYEE PENSION PLAN	30,043.00	28,997.59	1,523.66	30,521.25	(478.25)
194. 100-101-2600-5250-00 FACILITIES-WORKER'S COMP	28,554.00	26,610.25	0.00	26,610.25	1,943.75
195. 100-101-2600-5280-00 FACILITIES-GROUP DENTAL INS	3,125.00	2,204.28	84.78	2,289.06	835.94
196. 100-101-2600-5291-00 FACILITIES - LONG TERM DISABILITY I	1,769.00	489.63	44.73	534.36	1,234.64
197. 100-101-2600-5330-00 FACILITIES - CONTRACTED PROF SERV	0.00	851.34	0.00	851.34	(851.34)
198. 100-101-2600-5332-00 FACILITIES - SOLAR MGMT SERVICES	0.00	81,511.70	16,302.34	97,814.04	(97,814.04)

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
199. 100-101-2600-5411-00 FACILITIES-WATER/SEWER	18,000.00	16,256.30	0.00	16,256.30	1,743.70
200. 100-101-2600-5421-00 FACILITIES-RUBBISH REMOVAL	9,000.00	8,539.35	1,122.29	9,661.64	(661.64)
201. 100-101-2600-5422-00 FACILITIES-SNOW REMOVAL	13,000.00	16,005.21	1,625.00	17,630.21	(4,630.21)
202. 100-101-2600-5430-00 FACILITIES-REPAIR & MAINT	60,000.00	36,734.83	50.00	36,784.83	23,215.17
203. 100-101-2600-5450-00 FACILITIES-CONSTRUCTION SERVICES	80,000.00	94,429.42	0.00	94,429.42	(14,429.42)
204. 100-101-2600-5490-00 FACILITIES - PURCHASED SECURITY SF	10,000.00	12,905.00	0.00	12,905.00	(2,905.00)
205. 100-101-2600-5530-00 FACILITIES-TELEPHONE	8,000.00	2,198.13	0.00	2,198.13	5,801.87
206. 100-101-2600-5580-00 FACILITIES-TRAVEL & CONFERENCE	1,000.00	1,356.16	0.00	1,356.16	(356.16)
207. 100-101-2600-5610-00 FACILITIES-CUSTODIAL SUPPLIES	50,000.00	34,709.86	322.32	35,032.18	14,967.82
208. 100-101-2600-5612-00 FACILITIES - MAINTENANCE SUPPLIES	47,500.00	43,367.37	0.00	43,367.37	4,132.63
209. 100-101-2600-5613-00 FACILITIES-GROUNDS SUPPLIES	4,000.00	3,651.23	0.00	3,651.23	348.77
210. 100-101-2600-5614-00 FACILITIES - CLOTHING ALLOWANCE	6,000.00	4,851.96	0.00	4,851.96	1,148.04
211. 100-101-2600-5622-00 FACILITIES - ELECTRICITY	100,000.00	52,739.97	0.00	52,739.97	47,260.03
212. 100-101-2600-5623-00 FACILITIES-PROPANE	2,500.00	1,813.74	0.00	1,813.74	686.26
213. 100-101-2600-5624-00 FACILITIES-FUEL OIL/WOODCHIPS	70,000.00	51,046.85	0.00	51,046.85	18,953.15
214. 100-101-2600-5730-00 FACILITIES-EQUIPMENT	2,500.00	48,863.92	3,181.92	52,045.84	(49,545.84)
215. 100-101-2600-5731-00 FACILITIES-EQUIPMENT - GROUNDS	10,000.00	20,821.28	0.00	20,821.28	(10,821.28)
<b>TOTAL 2600 FACILITIES</b>	<b>\$1,112,524.00</b>	<b>\$1,099,105.98</b>	<b>\$68,009.77</b>	<b>\$1,167,115.75</b>	<b>\$(54,591.75)</b>
<b>2711 TRANSPORTATION</b>					
216. 100-101-2711-5320-00 TRANSPORTATION - CONTRACT SERVI	0.00	49.50	0.00	49.50	(49.50)
217. 100-101-2711-5519-00 TRANSPORTATION - STUDENT TRANSP	25,000.00	2,040.07	0.00	2,040.07	22,959.93
218. 100-101-2711-5610-00 TRANSPORTATION - SUPPLIES	0.00	39.83	0.00	39.83	(39.83)
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$25,000.00</b>	<b>\$2,129.40</b>	<b>\$0.00</b>	<b>\$2,129.40</b>	<b>\$22,870.60</b>
<b>TOTAL 00 Grades K - 8</b>	<b>\$7,434,240.00</b>	<b>\$6,330,844.89</b>	<b>\$1,049,303.24</b>	<b>\$7,380,148.13</b>	<b>\$54,091.87</b>
<b>01 Art</b>					
<b>1100 General Instruction</b>					
219. 100-101-1100-5110-01 ART-TEACHER SALARIES	83,124.00	67,190.79	20,157.21	87,348.00	(4,224.00)
220. 100-101-1100-5220-01 ART-SOCIAL SECURITY	6,459.00	4,750.83	1,542.03	6,292.86	166.14
221. 100-101-1100-5230-01 ART-GROUP LIFE INSURANCE	105.00	65.80	23.00	88.80	16.20
222. 100-101-1100-5250-01 ART-WORKER'S COMP	649.00	524.20	0.00	524.20	124.80
223. 100-101-1100-5280-01 ART-GROUP DENTAL INSURANCE	563.00	424.00	148.37	572.37	(9.37)
224. 100-101-1100-5610-01 ART-SUPPLIES	6,200.00	5,774.95	25.65	5,800.60	399.40
225. 100-101-1100-5730-01 ART-EQUIPMENT	600.00	0.00	0.00	0.00	600.00
<b>TOTAL 1100 General Instruction</b>	<b>\$97,700.00</b>	<b>\$78,730.57</b>	<b>\$21,896.26</b>	<b>\$100,626.83</b>	<b>\$(2,926.83)</b>
<b>TOTAL 01 Art</b>	<b>\$97,700.00</b>	<b>\$78,730.57</b>	<b>\$21,896.26</b>	<b>\$100,626.83</b>	<b>\$(2,926.83)</b>
<b>02 ESL</b>					
<b>1100 General Instruction</b>					
226. 100-101-1100-5110-02 ESL-TEACHER SALARIES	33,344.00	26,080.39	7,824.11	33,904.50	(560.50)
227. 100-101-1100-5121-02 ESL-TUTOR SALARIES	0.00	225.75	0.00	225.75	(225.75)
228. 100-101-1100-5220-02 ESL-SOCIAL SECURITY	2,801.00	1,914.78	598.54	2,513.32	287.68

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
229. 100-101-1100-5230-02 ESL-GROUP LIFE INS	29.00	21.99	7.67	29.66	(0.66)
230. 100-101-1100-5250-02 ESL-WORKERS' COMP	261.00	205.16	0.00	205.16	55.84
231. 100-101-1100-5280-02 ESL-GROUP DENTAL	188.00	141.37	49.46	190.83	(2.83)
232. 100-101-1100-5610-02 ESL-SUPPLIES	200.00	89.95	0.00	89.95	110.05
233. 100-101-1100-5614-02 ESL-TESTING	100.00	0.00	0.00	0.00	100.00
234. 100-101-1100-5640-02 ESL-TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1100 General Instruction</b>	<b>\$37,423.00</b>	<b>\$28,679.39</b>	<b>\$8,479.78</b>	<b>\$37,159.17</b>	<b>\$263.83</b>
<b>TOTAL 02 ESL</b>	<b>\$37,423.00</b>	<b>\$28,679.39</b>	<b>\$8,479.78</b>	<b>\$37,159.17</b>	<b>\$263.83</b>
<b>03 Foreign Language</b>					
<b>1100 General Instruction</b>					
235. 100-101-1100-5110-03 FOREIGN LANG - TEACHER SALARIES	62,920.00	49,213.83	14,764.17	63,978.00	(1,058.00)
236. 100-101-1100-5220-03 FOREIGN LANG-SOCIAL SECURITY	5,064.00	3,764.80	1,129.46	4,894.26	169.74
237. 100-101-1100-5230-03 FOREIGN LANG-GROUP LIFE INSURANC	57.00	43.80	15.33	59.13	(2.13)
238. 100-101-1100-5250-03 FOREIGN LANG-WORKER'S COMP	491.00	383.80	0.00	383.80	107.20
239. 100-101-1100-5280-03 FOREIGN LANG-GROUP DENTAL	375.00	282.60	98.91	381.51	(6.51)
240. 100-101-1100-5610-03 FOREIGN LANG-SUPPLIES	1,500.00	851.04	72.57	923.61	576.39
<b>TOTAL 1100 General Instruction</b>	<b>\$70,407.00</b>	<b>\$54,539.87</b>	<b>\$16,080.44</b>	<b>\$70,620.31</b>	<b>\$(213.31)</b>
<b>TOTAL 03 Foreign Language</b>	<b>\$70,407.00</b>	<b>\$54,539.87</b>	<b>\$16,080.44</b>	<b>\$70,620.31</b>	<b>\$(213.31)</b>
<b>04 FCS</b>					
<b>1100 General Instruction</b>					
241. 100-101-1100-5110-04 FCS-TEACHER SALARIES	40,879.00	33,526.93	9,968.07	43,495.00	(2,616.00)
242. 100-101-1100-5220-04 FCS-SOCIAL SECURITY	3,128.00	2,455.43	762.56	3,217.99	(89.99)
243. 100-101-1100-5230-04 FCS-GROUP LIFE INSURANCE	57.00	43.80	15.33	59.13	(2.13)
244. 100-101-1100-5250-04 FCS-WORKER'S COMP	319.00	261.54	0.00	261.54	57.46
245. 100-101-1100-5280-04 FCS-GROUP DENTAL INSURANCE	375.00	282.60	98.91	381.51	(6.51)
246. 100-101-1100-5610-04 FCS-SUPPLIES	2,000.00	349.19	0.00	349.19	1,650.81
<b>TOTAL 1100 General Instruction</b>	<b>\$46,758.00</b>	<b>\$36,919.49</b>	<b>\$10,844.87</b>	<b>\$47,764.36</b>	<b>\$(1,006.36)</b>
<b>TOTAL 04 FCS</b>	<b>\$46,758.00</b>	<b>\$36,919.49</b>	<b>\$10,844.87</b>	<b>\$47,764.36</b>	<b>\$(1,006.36)</b>
<b>05 Physical Education (PE)</b>					
<b>1100 General Instruction</b>					
247. 100-101-1100-5110-05 PE-TEACHER SALARIES	158,053.00	105,525.15	28,399.45	133,924.60	24,128.40
248. 100-101-1100-5220-05 PE-SOCIAL SECURITY	13,092.00	7,586.76	2,172.56	9,759.32	3,332.68
249. 100-101-1100-5230-05 PE-GROUP LIFE INSURANCE	171.00	131.40	35.04	166.44	4.56
250. 100-101-1100-5250-05 PE-WORKER'S COMP	1,233.00	823.10	0.00	823.10	409.90
251. 100-101-1100-5280-05 PE-GROUP DENTAL INSURANCE	750.00	565.20	127.17	692.37	57.63
252. 100-101-1100-5610-05 PE-SUPPLIES	2,000.00	633.75	726.30	1,360.05	639.95
253. 100-101-1100-5730-05 PE-EQUIPMENT	600.00	940.49	52.37	992.86	(392.86)
<b>TOTAL 1100 General Instruction</b>	<b>\$175,899.00</b>	<b>\$116,205.85</b>	<b>\$31,512.89</b>	<b>\$147,718.74</b>	<b>\$28,180.26</b>

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
<b>TOTAL 05 Physical Education (PE)</b>	<b>\$175,899.00</b>	<b>\$116,205.85</b>	<b>\$31,512.89</b>	<b>\$147,718.74</b>	<b>\$28,180.26</b>
<b>06 Music</b>					
<b>1100 General Instruction</b>					
254. 100-101-1100-5110-06 MUSIC-TEACHER SALARIES	122,071.00	95,481.58	28,644.42	124,126.00	(2,055.00)
255. 100-101-1100-5121-06 MUSIC - ACCOMPANIST WAGES	2,000.00	2,880.00	0.00	2,880.00	(880.00)
256. 100-101-1100-5220-06 MUSIC-SOCIAL SECURITY	9,489.00	7,015.25	2,191.30	9,206.55	282.45
257. 100-101-1100-5230-06 MUSIC-GROUP LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
258. 100-101-1100-5250-06 MUSIC-WORKER'S COMP	953.00	767.26	0.00	767.26	185.74
259. 100-101-1100-5280-06 MUSIC-GROUP DENTAL INSURANCE	375.00	282.60	98.91	381.51	(6.51)
260. 100-101-1100-5430-06 MUSIC-REPAIR & MAINTENANCE	2,500.00	2,553.00	0.00	2,553.00	(53.00)
261. 100-101-1100-5610-06 MUSIC-SUPPLIES	3,000.00	2,881.35	792.30	3,673.65	(673.65)
262. 100-101-1100-5730-06 MUSIC-EQUIPMENT	1,700.00	6,534.90	3,397.90	9,932.80	(8,232.80)
263. 100-101-1100-5810-06 MUSIC-DUES	230.00	250.00	0.00	250.00	(20.00)
<b>TOTAL 1100 General Instruction</b>	<b>\$142,432.00</b>	<b>\$118,733.54</b>	<b>\$35,155.49</b>	<b>\$153,889.03</b>	<b>\$(11,457.03)</b>
<b>TOTAL 06 Music</b>	<b>\$142,432.00</b>	<b>\$118,733.54</b>	<b>\$35,155.49</b>	<b>\$153,889.03</b>	<b>\$(11,457.03)</b>
<b>07 Enrichment</b>					
<b>1100 General Instruction</b>					
264. 100-101-1100-5110-07 ENRICHMENT-TEACHER SALARIES	60,942.00	49,438.83	14,764.17	64,203.00	(3,261.00)
265. 100-101-1100-5220-07 ENRICHMENT-SOCIAL SECURITY	4,663.00	3,696.88	1,129.46	4,826.34	(163.34)
266. 100-101-1100-5230-07 ENRICHMENT-GROUP LIFE INSURANC	57.00	43.80	15.33	59.13	(2.13)
267. 100-101-1100-5250-07 ENRICHMENT-WORKER'S COMP	476.00	385.56	0.00	385.56	90.44
268. 100-101-1100-5280-07 ENRICHMENT-GROUP DENTAL INSURA	375.00	282.60	98.91	381.51	(6.51)
<b>TOTAL 1100 General Instruction</b>	<b>\$66,513.00</b>	<b>\$53,847.67</b>	<b>\$16,007.87</b>	<b>\$69,855.54</b>	<b>\$(3,342.54)</b>
<b>TOTAL 07 Enrichment</b>	<b>\$66,513.00</b>	<b>\$53,847.67</b>	<b>\$16,007.87</b>	<b>\$69,855.54</b>	<b>\$(3,342.54)</b>
<b>11 Technical Education</b>					
<b>1100 General Instruction</b>					
269. 100-101-1100-5110-11 TECH ED-TEACHER SALARIES	24,066.00	19,975.00	5,835.00	25,810.00	(1,744.00)
270. 100-101-1100-5220-11 TECH ED-SOCIAL SECURITY	1,842.00	1,470.20	446.38	1,916.58	(74.58)
271. 100-101-1100-5230-11 TECH ED-GROUP LIFE INSURANCE	29.00	21.80	7.67	29.47	(0.47)
272. 100-101-1100-5250-11 TECH ED-WORKER'S COMP	188.00	155.90	0.00	155.90	32.10
273. 100-101-1100-5280-11 TECH ED-GROUP DENTAL	188.00	141.20	49.46	190.66	(2.66)
274. 100-101-1100-5610-11 TECH ED-SUPPLIES	4,000.00	3,282.01	833.54	4,115.55	(115.55)
275. 100-101-1100-5730-11 TECH ED-EQUIPMENT	4,000.00	2,869.00	0.00	2,869.00	1,131.00
<b>TOTAL 1100 General Instruction</b>	<b>\$34,313.00</b>	<b>\$27,915.11</b>	<b>\$7,172.05</b>	<b>\$35,087.16</b>	<b>\$(774.16)</b>
<b>TOTAL 11 Technical Education</b>	<b>\$34,313.00</b>	<b>\$27,915.11</b>	<b>\$7,172.05</b>	<b>\$35,087.16</b>	<b>\$(774.16)</b>
<b>12 BC - Extended School Year (ESY)</b>					
<b>2711 TRANSPORTATION</b>					
276. 100-101-2711-5331-12 BSU TRANSPORTATION ASSESSMENT	250,000.00	250,000.00	0.00	250,000.00	0.00

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 23491

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
<b>TOTAL 12 BC - Extended School Year (ESY)</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
<b>TOTAL 101 Elementary Grades</b>	<b>\$8,355,685.00</b>	<b>\$7,096,416.38</b>	<b>\$1,196,452.89</b>	<b>\$8,292,869.27</b>	<b>\$62,815.73</b>
<b>211 Special Ed - Reimbursable</b>					
<b>00 Grades K - 8</b>					
<b>2130 Health Services / PT</b>					
277. 100-211-2130-5326-00 SPED HEALTH - P/T SHARED SRVC (BSU)	0.00	1,509.67	0.00	1,509.67	(1,509.67)
<b>TOTAL 2130 Health Services / PT</b>	<b>\$0.00</b>	<b>\$1,509.67</b>	<b>\$0.00</b>	<b>\$1,509.67</b>	<b>\$(1,509.67)</b>
<b>2420 Special Education Administration</b>					
278. 100-211-2420-5112-00 SPED ADM - CLERICAL SALARIES	0.00	19,660.67	1,597.46	21,258.13	(21,258.13)
279. 100-211-2420-5210-00 SPED ADM - GROUP HEALTH INSURANCE	0.00	7,067.78	294.62	7,362.40	(7,362.40)
280. 100-211-2420-5220-00 SPED ADM - SOCIAL SECURITY	0.00	1,291.48	122.20	1,413.68	(1,413.68)
281. 100-211-2420-5230-00 SPED ADM - GROUP LIFE INSURANCE	0.00	52.54	2.19	54.73	(54.73)
282. 100-211-2420-5240-00 SPED ADM - EMPLOYEE PENSION PLAN	0.00	1,105.92	44.93	1,150.85	(1,150.85)
283. 100-211-2420-5250-00 SPED ADM - WORKERS' COMP	0.00	139.22	0.00	139.22	(139.22)
284. 100-211-2420-5280-00 SPED ADM - GROUP DENTAL INSURANCE	0.00	169.49	7.07	176.56	(176.56)
<b>TOTAL 2420 Special Education Administration</b>	<b>\$0.00</b>	<b>\$29,487.10</b>	<b>\$2,068.47</b>	<b>\$31,555.57</b>	<b>\$(31,555.57)</b>
<b>TOTAL 00 Grades K - 8</b>	<b>\$0.00</b>	<b>\$30,996.77</b>	<b>\$2,068.47</b>	<b>\$33,065.24</b>	<b>\$(33,065.24)</b>
<b>12 BC - Extended School Year (ESY)</b>					
<b>1200 SPECIAL ED INSTR</b>					
285. 100-211-1200-5331-12 BSU SPEC. ED. ASSESSMENT	1,202,000.00	1,202,000.00	0.00	1,202,000.00	0.00
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$1,202,000.00</b>	<b>\$1,202,000.00</b>	<b>\$0.00</b>	<b>\$1,202,000.00</b>	<b>\$0.00</b>
<b>TOTAL 12 BC - Extended School Year (ESY)</b>	<b>\$1,202,000.00</b>	<b>\$1,202,000.00</b>	<b>\$0.00</b>	<b>\$1,202,000.00</b>	<b>\$0.00</b>
<b>TOTAL 211 Special Ed - Reimbursable</b>	<b>\$1,202,000.00</b>	<b>\$1,232,996.77</b>	<b>\$2,068.47</b>	<b>\$1,235,065.24</b>	<b>\$(33,065.24)</b>
<b>212 Special Ed - Non-Reimbursable</b>					
<b>12 BC - Extended School Year (ESY)</b>					
<b>1214 EEE DIR INSTR</b>					
286. 100-212-1214-5331-12 BSU EEE ASSESSMENT	125,000.00	125,000.00	0.00	125,000.00	0.00
<b>TOTAL 1214 EEE DIR INSTR</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>
<b>TOTAL 12 BC - Extended School Year (ESY)</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>
<b>TOTAL 212 Special Ed - Non-Reimbursable</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>\$10,129,543.00</b>	<b>\$8,815,998.64</b>	<b>\$1,261,617.49</b>	<b>\$10,077,616.13</b>	<b>\$51,926.87</b>



Report # 29163

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>12 BARRE TOWN SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>010 BSU ADMINISTRATION</b>				
<b>2210 CURRICULUM DEVELOPMENT</b>				
1. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALARI	98,350.00	80,973.08	23,256.87	(5,879.95)
2. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	28,551.00	12,932.93	1,767.69	13,850.38
3. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	7,524.00	5,706.02	1,779.15	38.83
4. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	86.00	54.71	19.71	11.58
5. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	768.00	631.50	0.00	136.50
6. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	563.00	353.34	42.39	167.27
<b>TOTAL 2210 CURRICULUM DEVELOPMENT</b>	<b>\$135,842.00</b>	<b>\$100,651.58</b>	<b>\$26,865.81</b>	<b>\$8,324.61</b>
<b>TOTAL 010 BSU ADMINISTRATION</b>	<b>\$135,842.00</b>	<b>\$100,651.58</b>	<b>\$26,865.81</b>	<b>\$8,324.61</b>
<b>050 PRESCHOOL</b>				
<b>1100 Direct Instruction</b>				
7. 100-050-1100-5115-12 BT PRESCHOOL - PARA SALARIES	0.00	75,161.06	12,279.48	(87,440.54)
8. 100-050-1100-5210-12 BT PRESCHOOL - HEALTH INS.	0.00	16,009.89	1,777.74	(17,787.63)
9. 100-050-1100-5220-12 BT PRESCHOOL - FICA & MED TAXES	0.00	4,607.84	939.39	(5,547.23)
10. 100-050-1100-5230-12 BT PRESCHOOL - LIFE INS.	0.00	195.64	21.68	(217.32)
11. 100-050-1100-5240-12 BT PRESCHOOL - RETIREMENT CONTRIB	0.00	3,100.55	506.54	(3,607.09)
12. 100-050-1100-5280-12 BT PRESCHOOL - DENTAL INS.	0.00	309.63	35.00	(344.63)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$99,384.61</b>	<b>\$15,559.83</b>	<b>\$(114,944.44)</b>
<b>2423 EARLY ED ADMIN</b>				
13. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALARY	34,480.00	34,326.70	2,860.55	(2,707.25)
14. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	12,012.00	13,562.49	0.00	(1,550.49)
15. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	12,335.00	10,087.70	589.23	1,658.07
16. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,557.00	3,370.99	218.83	(32.82)
17. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	134.00	134.69	8.77	(9.46)
18. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	601.00	585.10	0.00	15.90
19. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	363.00	370.52	0.00	(7.52)
20. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	267.00	271.49	14.13	(18.62)
21. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CONF	0.00	400.00	0.00	(400.00)
22. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	155.32	15.00	229.68
23. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	0.00	0.00	375.00
24. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$64,774.00</b>	<b>\$63,265.00</b>	<b>\$3,706.51</b>	<b>\$(2,197.51)</b>
<b>2700 STUDENT TRANSPORT</b>				
25. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER WA	12,000.00	14,777.50	0.00	(2,777.50)
26. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	1,130.47	0.00	(1,130.47)
27. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	115.33	0.00	(115.33)
28. 100-050-2700-5730-12 BT PRESCHOOL - TRANS EQUIPMENT	0.00	4,155.54	0.00	(4,155.54)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29163

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$12,000.00</b>	<b>\$20,178.84</b>	<b>\$0.00</b>	<b>\$(8,178.84)</b>
<b>TOTAL 050 PRESCHOOL</b>	<b>\$76,774.00</b>	<b>\$182,828.45</b>	<b>\$19,266.34</b>	<b>\$(125,320.79)</b>
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
29. 100-101-1100-5115-12 BT INSTR - PARA SALARIES	0.00	45,783.58	4,545.25	(50,328.83)
30. 100-101-1100-5120-12 BT SUBS SALARIES	0.00	288.13	0.00	(288.13)
31. 100-101-1100-5210-12 BT INSTR - HEALTH INS.	0.00	8,083.21	296.29	(8,379.50)
32. 100-101-1100-5220-12 BT INSTR - FICA & MED TAXES	0.00	3,338.49	347.70	(3,686.19)
33. 100-101-1100-5230-12 BT INSTR - LIFE INS.	0.00	148.15	22.01	(170.16)
34. 100-101-1100-5240-12 BT INSTR - MUNICIPAL RETIREMENT	0.00	1,883.91	246.97	(2,130.88)
35. 100-101-1100-5250-12 BT INSTR - WORKERS' COMP INS.	0.00	2.21	0.00	(2.21)
36. 100-101-1100-5280-12 BT INSTR - DENTAL INS.	0.00	284.24	8.75	(292.99)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$59,811.92</b>	<b>\$5,466.97</b>	<b>\$(65,278.89)</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
37. 100-101-2140-5115-12 BT BEHAPORT - PARA EDUCATOR	0.00	18,772.90	3,229.65	(22,002.55)
38. 100-101-2140-5210-12 BT BEHAVIORAL SUPPORT- HEALTH IN	0.00	4,519.04	592.58	(5,111.62)
39. 100-101-2140-5220-12 BT BEHAVIORAL SUPPORT - FICA/MED	0.00	1,372.30	247.07	(1,619.37)
40. 100-101-2140-5230-12 BT BEHAVIORAL SUPPORT - GROUP LIF	0.00	41.33	5.42	(46.75)
41. 100-101-2140-5240-12 BT BEHAVIORAL SUPPORT - RETIREMEN	0.00	774.51	133.22	(907.73)
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$0.00</b>	<b>\$25,480.08</b>	<b>\$4,207.94</b>	<b>\$(29,688.02)</b>
<b>2220 Library</b>				
42. 100-101-2220-5115-12 BT LIBRARY- PARA SALARIES	0.00	24,923.44	3,408.12	(28,331.56)
43. 100-101-2220-5210-12 BT LIBRARY - HEALTH INS.	0.00	5,913.38	592.58	(6,505.96)
44. 100-101-2220-5220-12 BT LIBRARY - FICA & MED TAXES	0.00	1,800.89	260.72	(2,061.61)
45. 100-101-2220-5230-12 BT LIBRARY - LIFE INS.	0.00	54.09	5.42	(59.51)
46. 100-101-2220-5240-12 BT LIBRARY VMERS	0.00	1,028.09	140.58	(1,168.67)
47. 100-101-2220-5280-12 BT LIBRARY - DENTAL INS.	0.00	174.64	17.50	(192.14)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$33,894.53</b>	<b>\$4,424.92</b>	<b>\$(38,319.45)</b>
<b>2700 STUDENT TRANSPORT</b>				
48. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALARI	40,040.00	38,163.20	2,650.60	(773.80)
49. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	40.00	0.00	(40.00)
50. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	8,389.29	798.98	5,010.73
51. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,064.00	2,682.29	202.77	178.94
52. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	114.00	91.98	8.76	13.26
53. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLAN	2,366.00	1,874.57	132.54	358.89
54. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	313.00	294.94	0.00	18.06
55. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	296.73	28.26	50.01
56. 100-101-2700-5320-12 BT TRANSPORTATION - CONTR SRVC	0.00	46,552.32	0.00	(46,552.32)
57. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRAN	495,530.00	373,863.85	0.00	121,666.15
58. 100-101-2700-5530-12 BT TRANSPORTATION - TELEPHONE	0.00	225.00	0.00	(225.00)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29163

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
59. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & CON	0.00	163.39	0.00	(163.39)
60. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	808.50	42.00	(850.50)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$556,001.00</b>	<b>\$473,446.06</b>	<b>\$3,863.91</b>	<b>\$78,691.03</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$556,001.00</b>	<b>\$592,632.59</b>	<b>\$17,963.74</b>	<b>\$(54,595.33)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
61. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	644,322.00	424,657.14	112,590.40	107,074.46
62. 100-211-1200-5112-12 BT LEAVE TIME PAY OUT	0.00	2,514.60	0.00	(2,514.60)
63. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	351,000.00	279,004.14	41,366.33	30,629.53
64. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	24,177.50	0.00	(14,177.50)
65. 100-211-1200-5117-12 BT SPED BEHAVIOR INTERVENTIONIST	0.00	120,256.82	15,763.12	(136,019.94)
66. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	50,000.00	79,792.78	0.00	(29,792.78)
67. 100-211-1200-5121-12 BT SPED INSTR - TUTORS	0.00	630.00	0.00	(630.00)
68. 100-211-1200-5128-12 BT TEACHERS - HEALTH INS PAYOUT	0.00	1,000.00	0.00	(1,000.00)
69. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	212,374.00	138,463.10	27,215.48	46,695.42
70. 100-211-1200-5219-12 BT SPED - HRA	0.00	20,000.00	0.00	(20,000.00)
71. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	79,291.00	66,604.88	12,983.58	(297.46)
72. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,484.00	1,507.21	259.68	(282.89)
73. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	16,289.00	7,356.75	0.00	8,932.25
74. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREME	18,250.00	11,782.60	2,600.97	3,866.43
75. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	10,026.00	7,102.44	0.00	2,923.56
76. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION REI	10,000.00	21,407.00	1,334.62	(12,741.62)
77. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	1,590.00	0.00	1,410.00
78. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	5,700.00	4,628.18	842.48	229.34
79. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	3,284.93	1,215.07	(980.00)
80. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	159,000.00	239,914.75	104,327.53	(185,242.28)
81. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
82. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
83. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	397,000.00	409,326.88	112,381.36	(124,708.24)
84. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	2,500.00	2,574.59	0.00	(74.59)
85. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	17,750.00	9,404.42	1,113.65	7,231.93
86. 100-211-1200-5612-12 BT SPED INSTR - INK & TONER	0.00	(954.48)	0.00	954.48
87. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	0.00	91.95	0.00	(91.95)
88. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	1,286.92	0.00	2,213.08
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$1,995,306.00</b>	<b>\$1,877,405.10</b>	<b>\$433,994.27</b>	<b>\$(316,093.37)</b>
<b>2130 HEALTH SERVICE</b>				
89. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAPY	16,610.00	11,854.58	0.00	4,755.42
90. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	889.00	906.95	0.00	(17.95)
91. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	376.00	92.37	0.00	283.63
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$17,875.00</b>	<b>\$12,853.90</b>	<b>\$0.00</b>	<b>\$5,021.10</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29163

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
92. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	42,032.00	60,765.96	16,700.74	(35,434.70)
93. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	29,260.00	24,138.00	1,530.00	3,592.00
94. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	19,034.00	11,541.03	3,535.38	3,957.59
95. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,454.00	6,019.69	1,394.65	(1,960.34)
96. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	90.00	117.17	29.54	(56.71)
97. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	557.00	661.64	0.00	(104.64)
98. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	375.00	522.81	113.04	(260.85)
99. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	48,269.07	5,165.00	(28,434.07)
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$121,802.00</b>	<b>\$152,035.37</b>	<b>\$28,468.35</b>	<b>\$(58,701.72)</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
100. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIES	184,663.00	145,073.83	43,342.17	(3,753.00)
101. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	7,627.41	1,248.46	15,624.13
102. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	10,224.00	1,917.77	0.00	8,306.23
103. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	15,904.00	11,604.04	3,411.18	888.78
104. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	171.00	156.25	41.80	(27.05)
105. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	314.58	51.50	983.92
106. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,418.00	1,126.80	0.00	291.20
107. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	900.00	450.00	(350.00)
108. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	750.00	635.20	222.06	(107.26)
109. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	2,605.00	0.00	(105.00)
110. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	420.00	0.00	180.00
111. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	2,250.00	1,352.19	1,195.92	(298.11)
112. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	395.00	0.00	2,605.00
113. 100-211-2150-5810-12 BT SPED SLP - DUES / MEMBER FEES	0.00	478.00	0.00	(478.00)
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$248,330.00</b>	<b>\$174,606.07</b>	<b>\$49,963.09</b>	<b>\$23,760.84</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
114. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	32,529.00	19,730.80	5,919.23	6,878.97
115. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAC	44,000.00	29,413.86	8,252.14	6,334.00
116. 100-211-2160-5210-12 BT SPED OCCU THERAPIST- HEALTH IN	20,554.00	11,897.04	1,252.32	7,404.64
117. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & MED	9,355.00	3,430.61	1,084.11	4,840.28
118. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	14.00	43.20	4.32	(33.52)
119. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP I	597.00	336.29	0.00	260.71
120. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL IN	543.00	273.60	28.80	240.60
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$107,592.00</b>	<b>\$65,125.40</b>	<b>\$16,540.92</b>	<b>\$25,925.68</b>
<b>2420 SPED ADMIN</b>				
121. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGE	57,815.00	53,106.83	4,425.68	282.49
122. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00
123. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	9,545.00	6,880.50	573.45	2,091.05
124. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	5,694.00	3,828.86	338.56	1,526.58
125. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	50.00	60.96	5.09	(16.05)
126. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
127. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	428.00	414.23	0.00	13.77

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29163

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
128. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	290.00	0.00	1,710.00
129. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	98.40	8.20	81.40
130. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	0.00	0.00	2,500.00
131. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	50.81	0.00	1,249.19
132. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	500.00	131.47	0.00	368.53
133. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
134. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,300.00	0.00	0.00	1,300.00
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$104,961.00</b>	<b>\$64,862.06</b>	<b>\$5,350.98</b>	<b>\$34,747.96</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
135. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY SA	30,000.00	84,293.51	0.00	(54,293.51)
136. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	5,053.25	0.00	446.75
137. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	6,327.16	0.00	(4,727.16)
138. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	49.39	0.00	(49.39)
139. 100-211-2711-5240-12 BT SPED TRANS - VMERS	0.00	529.79	0.00	(529.79)
140. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS.	1,450.00	631.93	0.00	818.07
141. 100-211-2711-5280-12 BT SPED TRANS DENTAL INS	0.00	142.23	0.00	(142.23)
142. 100-211-2711-5513-12 BT SPED TRANS- CONTR STUDENT TRA	0.00	6,890.07	0.00	(6,890.07)
143. 100-211-2711-5514-12 BT SPED TRANS - ESY TRANSPORT	0.00	7,570.37	0.00	(7,570.37)
144. 100-211-2711-5519-12 BT SPED TRANS - CONTRC TRANS SRV	0.00	180.00	0.00	(180.00)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$38,550.00</b>	<b>\$111,667.70</b>	<b>\$0.00</b>	<b>\$(73,117.70)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$2,634,416.00</b>	<b>\$2,458,555.60</b>	<b>\$534,317.61</b>	<b>\$(358,457.21)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1214 EEE - ESSENTIAL EARLY EDUCATION</b>				
145. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARI	51,270.00	23,833.47	7,150.03	20,286.50
146. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	12,737.23	3,139.48	12,123.29
147. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURAN	23,612.00	10,539.64	1,181.81	11,890.55
148. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	3,210.00	2,243.31	787.15	179.54
149. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	354.00	68.08	11.99	273.93
150. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	530.50	129.50	965.00
151. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP	1,305.00	186.00	0.00	1,119.00
152. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RE	2,500.00	1,350.00	1,060.00	90.00
153. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	285.82	31.63	(29.45)
154. 100-212-1214-5320-12 BT EEE SPED INSTR - CONTRACTED ED	0.00	26,086.25	0.00	(26,086.25)
155. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAGE	600.00	66.49	0.00	533.51
156. 100-212-1214-5540-12 BT EEE SPED INSTR - ADVERTISING	0.00	95.67	0.00	(95.67)
157. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	112,000.00	0.00	0.00	112,000.00
158. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	227.08	284.20	(111.28)
159. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERI	1,000.00	557.28	366.80	75.92
160. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	0.00	360.00	640.00
<b>TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION</b>	<b>\$227,164.00</b>	<b>\$78,806.82</b>	<b>\$14,502.59</b>	<b>\$133,854.59</b>
<b>1215 EEE - ESY EXTENDED SCHOOL YEAR</b>				

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29163

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
161. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,318.25	0.00	(18.25)
162. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	938.66	0.00	(488.66)
163. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	239.56	0.00	(9.56)
164. 100-212-1215-5240-12 BT ESY - MUNICIPAL RETIREMENT	0.00	38.72	0.00	(38.72)
165. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	25.41	0.00	34.59
<b>TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR</b>	<b>\$3,040.00</b>	<b>\$3,560.60</b>	<b>\$0.00</b>	<b>\$(520.60)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$230,204.00</b>	<b>\$82,367.42</b>	<b>\$14,502.59</b>	<b>\$133,333.99</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,633,237.00</b>	<b>\$3,417,035.64</b>	<b>\$612,916.09</b>	<b>\$(396,714.73)</b>
<b>TOTAL 12 BARRE TOWN SCHOOL</b>	<b>\$3,633,237.00</b>	<b>\$3,417,035.64</b>	<b>\$612,916.09</b>	<b>\$(396,714.73)</b>
<b>GRAND TOTAL</b>	<b>\$3,633,237.00</b>	<b>\$3,417,035.64</b>	<b>\$612,916.09</b>	<b>\$(396,714.73)</b>

# Barre Town Middle and Elementary School GENERAL FUND REVENUE REPORT

Report # 23492

Statement Code: BOARD REV

Account Number / Description	PRIOR YEAR REV 7/1/2017 - 6/30/2018	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D REVENUE 7/1/2018 - 6/30/2019	DIFFERENCE 7/1/2018 - 6/30/2019
100-000-1311-4000-00 TUITION FROM STU/PARENTS	(9,523.80)	0.00	(2,204.00)	2,204.00
100-000-1370-4000-00 TUITION PRESCHOOL PROGRAM	(3,359.60)	(9,801.00)	(7,840.80)	(1,960.20)
100-000-1510-4000-00 GENERAL FUND - INTEREST	(32,583.61)	(30,000.00)	(22,833.52)	(7,166.48)
100-000-1901-4001-00 FMDA - FACILITY MAINT DIR ASSOC REBAT	(2,125.42)	(2,000.00)	0.00	(2,000.00)
100-000-1901-4003-00 AES ENERGY - PRIOR YEAR SOLAR REFUND	(26,725.98)	0.00	0.00	0.00
100-000-1910-4000-00 FACILITY RENTAL	(1,470.00)	(8,199.00)	(2,430.00)	(5,769.00)
100-000-1960-4000-00 SALE OF ASSET REVENUE	(269,000.00)	0.00	(599.99)	599.99
100-000-1990-4000-00 MISCELLANEOUS REVENUE	(9,302.67)	0.00	(164.17)	164.17
100-000-1990-4005-00 VERMONT NEA GRANT REVENUE	0.00	0.00	(500.00)	500.00
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(4,313,351.41)	(9,979,543.00)	(4,457,407.79)	(5,522,135.21)
100-000-3110-4001-00 TOWN OF BARRE ED TAX REV	(5,160,414.59)	0.00	(5,481,788.35)	5,481,788.35
100-000-3150-4000-00 STATE TRANSPORTATION AID	(250,360.00)	0.00	0.00	0.00
100-000-5400-4002-00 PRIOR YEAR - FUND BAL SURPLUS REV	0.00	(100,000.00)	0.00	(100,000.00)
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(956,821.00)	0.00	0.00	0.00
<b>GRAND TOTAL</b>	<b>\$(11,035,038.08)</b>	<b>\$(10,129,543.00)</b>	<b>\$(9,975,768.62)</b>	<b>\$(153,774.38)</b>

9939196<sup>14</sup>

Due from  
Town 21,196<sup>86</sup>