

**SPAULDING HIGH SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING**

**SHS Room 10
June 6, 2019
6:00 p.m.
Regular Meeting**

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Visitors and Communication
4. Consent Agenda
 - 4.1. May 2, 2019 Regular School Board Meeting Minutes
5. Reports to the Board
 - 5.1. Student Representatives
 - 5.2. Superintendent (verbal)
 - 5.3. Principal
 - 5.3.1. Athletics
 - 5.4. CVCC Director
 - 5.5. Committee Reports
 - 5.5.1. BUUSD Finance: Met June 4, 2019
Next Meeting:
 - 5.5.2. BUUSD Facilities: Meeting Minutes May 14, 2019
Next Meeting: June 11, 2019, 5:30 p.m., BT Library
 - 5.5.3. Verbal Report of BSU Committees
 - 5.6. Financials
6. New Business
 - 6.1. Resign/Retire/New Hire
 - 6.2. End of Year Projection
7. Old Business
 - 7.1. Merger Update
 - 7.2. Summer Project Update
8. Other Business
 - 8.1. Board & Student Board Member Recognitions
9. Future Agenda Items
10. Executive Session
11. Adjourn

Reminders:

Next Barre City School District Meeting	June 10, 2019 (5:30 pm, BC Library)
Next Barre Supervisory Union Board Meeting	June 13, 2019 (5:30 pm, if needed, BC Library)
Next Barre Unified Union School District Board Meeting	June 13, 2019 (6:00 pm, BC Library)

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time

- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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SPAULDING HIGH SCHOOL REGULAR BOARD MEETING Spaulding High School – Library May 2, 2019 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Paul Malone - Chair
David LaCroix – Vice Chair
Joe Blakely - Clerk
Tim Boltin
Anthony Folland
J. Guy Isabelle
Ed Rousse – arrived at 6:10 p.m.

BOARD MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Brenda Waterhouse, Principal

GUESTS PRESENT:

Video Vision Tech Ezra Bernier

1. Call to Order

The Chair, Mr. Malone, called the Thursday, May 2, 2019, Regular meeting to order at 6:07 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

Add 10.1 Negotiations Update
Add 10.2 Employee/Personnel Matter

3. Visitors and Communication

None.

4. Approval of Minutes

4.1 Approval of Minutes – April 4, 2019 Regular Meeting

On a motion by Mr. Boltin, seconded by LaCroix, the Board unanimously voted to approve the Minutes of the April 4, 2019 Regular Meeting.

5. Reports to the Board

5.1 Student Representatives

Mr. Bernier addressed the Board and advised that the opening night of the spring musical, Into the Woods had a very large turnout and the play was performed excellently. Overall the play had very good attendance. The All-State Parade will be held in Montpelier, next Wednesday (05/08/19) beginning at 6:00 p.m. Student Council recently held elections for next year's officers.

5.2 Superintendent

A copy of the Superintendent's report dated April 25, 2019 was distributed. The report includes updates on the Merger and Negotiations. There were no questions from the Board. Mr. Pandolfo advised that there was nothing additional to report.

5.3 Principal

The Principal's Report (dated 04/04/19) was distributed. The Report included information pertaining to; Students and Community (Community Forums, SBAC and FitnessGram Assessments, the 2019/2020 Schedule, AP Testing, and Freshmen Step Up Night (05/23)), and Persons of the Week (Students, Athletes, and Staff). The Athletic Director's Report for May 2, 2019 was also distributed. The Report includes results from the Winter Sports Survey. Mrs. Waterhouse advised that the May 2019 Newsletter will be available on Friday, 05/03/19. Mrs. Waterhouse advised that SHS Senior Aubrey Benoit has been awarded first place in the 38th Congressional Art Competition. Ms. Benoit's photograph 'Brother' will be exhibited at the U.S. Capitol in Washington, DC. On Friday, May 3, 2019 Ms. Benoit and other SHS artists whose work was selected for the state show, will travel to Montpelier's VCFA for a reception and awards ceremony. Ms. Benoit will also be receiving two plane tickets to attend the Awards Ceremony in

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Washington, DC. Brief discussion was held regarding the winter sports survey. Mrs. Waterhouse advised that in the near future, she will be meeting with Mr. Merriam to review survey details. The survey process has been refined from past surveys. Mrs. Waterhouse advised that by the end of next week, she will most likely know which winter sports coaches are returning for next season. There are currently 3 coach openings for the fall season. The open positions have been posted on SchoolSpring, the BSU website, and in the Times Argus. Mr. Rousse advised that some parents continue to have questions relating to Proficiency Based Grading. Mrs. Waterhouse advised that parents should contact SHS with questions. It was noted that colleges have been receptive to the new grading structure and that they are in communication with SHS whenever they have questions. Historically, schools have different grading structures, and communication between colleges and high schools is/has been routine.

5.4 CVCC Director

The CVCC Director's Report for May 2019 was e-mailed to Board Members prior to the meeting. The Report contained information on; 2019 – 2019 Admissions, the Medical Professionals Program, Assessments for Fire Fighter and EMT students, the Open House, which is scheduled for 05/23/19, Current Vacancies, the final RAB meeting for the 2018/2019 year, results from the Vermont SkillsUSA Competitions, the 2019-2020 Enrollment Report, the Co-op and Work Based Learning Report, and Accuplacer pre and post Assessment Results. Mr. Pandolfo reported that the House Commerce and Economics Committee visited CVCC earlier in the day. Mr. Isabelle congratulated the SkillsUSA 'gold' winners. Building Trades students performed community service in April.

5.5 Committee Reports

5.5.1 SHS Finance Committee

No discussion.

5.5.2 SHS Facilities Committee

The first meeting of the BUUSD Facilities Committee will be Tuesday, May 14, 2019 at 5:30 p.m. in the BCEMS Conference Room. The meeting will include a tour of the building. The Committee is comprised of; Giuliano Cecchinelli, Guy Isabelle, Victoria Pompei, and Chris Riddell. It is hoped that some members of the community will also join this committee.

The second meeting of the committee will be Tuesday, June 11, 2019 at 5:30 at BTMES and will include a tour of that building. Mr. Pandolfo hopes to have Michelle Braun (Friends of the Winooski) attend this meeting to present on the topic of storm-water run-off. Legislation will require that changes are incorporated to deal with storm-water run-off. It is hoped that Ms. Braun will be able to provide an initial plan. Grant monies are available to fund the project.

5.5.3 Verbal Report of BSU Committees

BSU Curriculum Committee -

The Committee met on April 22, 2019. The meeting included an overview of Physical Education programs throughout the district. PE staff members have a large 'wish list' of items they believe would be most beneficial to the PE Programs (mainly at the elementary/middle school levels).

The next meeting is Monday, May 20, 2019 at 5:30 p.m. in the SHS Library. Discussion will include Homework Related Matters, Library Renovation – Models and Plan, and a Review of the Consolidated Federal Grant Program.

The BUUSD Curriculum Committee will meet on the fourth Tuesday of each month at 5:30 p.m. in the SHS Library. The first meeting of the BUUSD Curriculum Committee will be Tuesday, July 23, 2019 at 5:30 p.m. in the SHS Library.

BSU Policy Committee -

The BSU Policy Committee last met on March 18, 2019.

The next meeting is Monday, May 20, 2019 at 6:00 p.m. in the BSU 2nd Floor Conference Area.

The BUUSD Policy Committee will be meeting on the third Tuesday of each month at 5:30 p.m. The first meeting will be held on Tuesday, July 16, 2019 at 5:30 p.m. at the BUUSD Office.

BSU Communications Committee -

The first meeting of the BUUSD Committee is Wednesday, May 8, 2019 at 5:30 p.m. at the BSU Central Office. Discussion will include promotion of the FY20 budget. Mr. Folland has offered to serve on the Committee as a community member.

BSU Negotiations Committee -

Mr. Pandolfo will provide an update in Executive Session.

BUUSD Finance Committee -

The Committee will meet Tuesday, May 7, 2019 at 5:30 p.m. in the SHS Library.

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5.6 Financials

Eight reports were distributed; SHS and CVCC Revenue Summary Reports (dated 04/22/19), the SHS and CVCC FY19 Expenditure/Year-end Projection Reports (dated 05/02/19), the SHS and CVCC Expenditures Reports (dated 04/22/19), and the BSU Expenditures – FY19 Reports (for SHS and CVCC)(dated 04/22/19). SHS has an unaudited projected deficit of \$ 57,705. Mr. Malone advised that though SPED expenses are over budget, SPED revenue also increased and off-set a majority of the expenses. Mrs. Waterhouse advised that she is working hard to keep expenses down and does not anticipate much of a change in the anticipated deficit. CVCC has an unaudited projected surplus of \$16,029.

6. New Business

6.1 Resignations/Retires/New Hires

Letter of resignation from Dorothy Unkles and Caitlyn Bryant were distributed. It was noted that Haley Fitzgerald has advised that she will not be returning for the 2019/2020 year.

Mr. Pandolfo and Mrs. Waterhouse advised regarding the resignations of Dorothy Unkles, Caitlyn Bryant, and Haley Fitzgerald. These employees are highly valued and will be greatly missed. It was noted that the BSU Board will also be presented with the resignation of Haley Fitzgerald. SHS has received 6 resignations, which is a low number, given the number of employees. Mrs. Waterhouse acknowledged maintenance staff members Arnold Cliche (retired in 09/2018) and Andre Dessureau (retiring 06/30/19) for their many years of dedicated service. It was noted that Mr. Dessureau possesses much knowledge of the facility as he has worked at SHS for over 40 years. Board Members will be invited to attend an end of year retirement party. There is a plaque in the lobby recognizing employees who have worked at SHS for over 20 years.

On a motion by Mr. Blakely, seconded by Mr. LaCroix, the Board unanimously voted to accept the resignations of Dorothy Unkles, Caitlyn Bryant, and Haley Fitzgerald.

The resume and BSU Notification of Employment Status Form for Sara Jacobs was distributed. Mr. Pandolfo provided an overview of the candidate's education and experience.

On a motion by Mr. Folland, seconded by Mr. Isabelle, the Board unanimously voted to recommend to the BUUSD Board, that they approve the hiring of Sara Jacobs.

6.2 CVCC 2019 – 2020 Enrollment Report

The Enrollment Report was distributed under the CVCC Director's Report. As of 04/30/19 there are 137 FTE accepted (not committed) students for enrollment at CVCC.

6.3 Approval of RFP - SHS Library Improvements

RFP Results for the SHS Library Improvements (Summer 2019) Project were distributed. A drawing of the new library lay-out was also distributed. The Superintendent recommends contracting with Lajeunesse Construction for \$30,660. Mrs. Waterhouse provided an overview of the upgrades which will make the library more of a media center. Upgrades include; replacing carpeting, installation of a window to the hallway, ventilation upgrades, addition of student spaces, installation of the green screen, installation of a promethium board, and relocation of the circulation desk, computers and book stacks. The height of some of the book stacks will be shortened. A re-design of the e-classroom to 'maker space' is planned for the future. Staff will begin packing books (for storage) on 06/01/19. Board and Committee meetings usually held in the library, will need to be held elsewhere while renovations are being completed. A full presentation of library upgrades will take place at the 05/20/19 Curriculum Committee meeting. It was noted that librarian Christine Smith, has been working to obtain grants to cover expenses related to upgrades to library furnishings.

On a motion by Mr. Isabelle, seconded by Mr. Rousse, the Board unanimously voted to recommend to the BUUSD Board, that they approve the Superintendent's recommendation to offer the contract to Lajeunesse Construction for \$30,660.

7. Old Business

7.1 Merger Update

Mr. Pandolfo advised that the Superintendent's Report contains a bulleted summary of updates. The BUUSD Board will meet next week (05/09/19). It is anticipated that they will approve the First Readings of 58 policies, and that First Readings of 2 additional policies will also be presented for approval. The Budget vote (for FY20) is being held on 05/14/19. Board Members are encouraged to help promote the budget. It was noted that Lisa Perreault, Emmanuel Ajanma, and the HR Department have all been working very hard to assure the transition from the BSU to the BUUSD goes as smoothly as possible. The process has been very involved and labor intensive. Mrs. Perreault will be speaking at the upcoming Finance Committee meeting. Mr. Pandolfo provided a legislative update, and provided an update on pending law suits, including the recent full dismissal of the lawsuit involving Stowe and Elmore-Morristown.

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7.2 Summer Project Update

A document titled Summer Project List BCEMS, SHS/CVCC, BTMES, BUUSD was distributed. Mr. Pandolfo advised that BTMES will be completing roof repairs before 06/30/19, and will be holding a special meeting to approve the roof project bid. Canopy work at BTMES will most likely be approved by the BUUSD Board as it is anticipated that the work will be performed after 06/30/19. In response to a query from Mr. Boltin, it was noted that each of the schools own their food service equipment, so the change in food service provider should not result in equipment changes at BTMES.

8. Other Business

Two photographs of the granite work for the new sign were distributed. Mr. LaCroix has played a pivotal role in this project and was thanked for his efforts. Mr. Malone reported that the mayor advised that the ordinance (to allow for installation of the sign) should be finalized such that the sign can be installed and be operational by the end of July 2019. The insurance company has approved the purchase of a new scoreboard to replace the scoreboard (on the football field), that was damaged during a storm. Mr. Rousse advised that he is waiting to hear from three individuals regarding an estimated cost to replace the track. Mr. Isabelle queried regarding an Education Fund deficit.

9. Future Agenda Items

SHS Regular Board Meeting – Thursday, June 6, 2019 at 6:00 p.m. in the SHS Library

Agenda Items:

Resignations/Retirements/New Hires

Merger Update

Summer Project Update

Winter Sports Survey Update

Community Service Graduation Requirement Update

Negotiations Update

Board Recognition / Overview of the work of the Board

10. Executive Session as Needed

10.1 Negotiations Update

10.2 Employee/Personnel Matter

Items proposed for discussion in Executive Session include a Negotiations Update and a Personnel Matter.

On a motion by Mr. Boltin, seconded by Mr. Folland, the Board unanimously agreed to find that premature general public knowledge of the item (Negotiations) proposed for discussion would clearly place Spaulding High School at a substantial disadvantage should the discussion be public.

On a motion by Mr. Boltin, seconded by Mr. LaCroix, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo and Mrs. Waterhouse in attendance, at 7:36 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mr. Boltin, seconded by Mr. Isabelle, the Board unanimously voted to exit Executive Session at 8:33 p.m.

On a motion by Mr. Folland, seconded by Mr. Rousse, the Board unanimously voted to accept the resignation of Penny Cahill.

11. Adjournment

On a motion by Mr. Rousse, seconded by Mr. Boltin, the Board unanimously voted to adjourn at 8:35 p.m.

Respectfully submitted,

Andrea Poulin

Spaulding
High School



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Luke Aither
ASSISTANT PRINCIPAL

Brenda Waterhouse
PRINCIPAL

Jim Ferland
ASSISTANT PRINCIPAL

ATHLETIC DIRECTOR'S REPORT

FOR THE June 6, 2019 SCHOOL BOARD MEETING

Spring Sports: We had a very difficult spring "weather" season and made it through our regular season of game/match/meet play successfully!

As of today, VPA Tournaments have begun for softball, baseball, girls' & boys' lacrosse, girls' tennis and track & field.

9 Girls' Tennis travels to # 8 Essex this afternoon (May 29)

8 Girls' Lacrosse hosts # 9 Woodstock this afternoon

14 Softball travels to # 3 Lyndon this afternoon

11 Baseball travels to # 6 Colchester this afternoon

1 Boys' Lacrosse hosts a quarterfinal game on Sat., June 1st

We have 19 (12 boys/7 girls) student athletes competing at South Burlington High School in the Division 2 track & field state championships on Saturday, June 1st.

Spring student athlete feedback surveys will be sent out soon & data collected through the month of June.

Full details of athletic events are here:

<https://www.shsu61.org/athleticsco-curricular/athletics>

Academic Eligibility for Athletics - Fourth quarter report card Habits of Work marks in EFFORT and RESPECT were recently reviewed for all spring student athletes. Fewer than TEN were

placed on probation (those individuals will be limited to practices - no game play for the remainder of the spring).

Fewer than TEN (10) student athletes each week face disciplinary action (ineligibility for afternoon/evening activities) due to attendance, tardiness, behavior/conduct violations during the school day.

Fall Sports: Currently three fall coaching vacancies are posted on SchoolSpring & have been in editions of the Times Argus and The World: varsity girls' soccer (Peter Sakash's retirement), JV boys' soccer (Ben Moore stepped down) and boys'/girls' golf (Nick Ross stepped down). The next athletic director will be a part of the hiring process to fill the vacancies.

Athletic updates are posted online, in the daily announcements (TidePride), and via Twitter at @SHSCrimsonTide.

Respectfully submitted - May 29, 2019

PATRICK D. MERRIAM

Patrick D. Merriam, CAA
Athletic/Activities Director
Spaulding High School

pmerrshs@u61.net - until June 28

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Jason Derner
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Stefanie Seng
School Counseling Coordinator (ext. 1156)

Kathi Fuller
Student Support Coordinator (ext. 1258)

Wayne Tozzi
Co-op Coordinator (ext. 1137)



May and June 2019 Board Report

Central Vermont Career Center

Penny Chamberlin, Director

- 1) **Outstanding Staff Members of the Year** – our students and staff participate in nominating an Outstanding Support Staff Member and Outstanding Teacher of the Year for 2019.
 - a. **Steve McKinstry**, Automotive Instructor, is our Outstanding Teacher of the Year for 2019!
 - b. **Dimitri Kolomietsev**, Instructional Support, is our Outstanding Support Staff Member of the Year for 2019!
- 2) **Awards Night** for our Program Completers will be held on **Tuesday, June 11th at 6:00 p.m. at the Barre Auditorium** – all board members are invited! We typically welcome 600 family members and friends at this celebration!
- 3) The **Natural Resources Program** students assisted with a large tree planting/tree replacement project on Main Street in Barre City – this was a \$10,000 project!
- 4) We held a small **Open House on May 23rd** in the early evening to bring parents of current students in to celebrate the outcomes of their work all year long. We also invited students who have been accepted for next year as well. The event was an overall success!
- 5) **Current vacancies:** We are in need of lab assistants who have some experience in industry, heavy trades preferred. We encourage area bus drivers to apply – the schedule could fit into their bus schedules. Hours are 7:30-2:00 p.m. each day.
 - a. Lab Assistant for Exploratory Tech – still open
 - b. Lab Assistant for Automotive Technology – open
- 6) Staff Development day on June 18 and 19 will be focused on developing professional learning communities and soft skills development for programs.
- 7) The Regional Advisory Board (RAB) May 6 minutes are attached to this report.
- 8) We have 9 students and 3 staff members attending the National SkillsUSA Competition in Kentucky from June 24-28, 2019. They are our Gold Medal Winners from the April State Wide Competitions. We wish them luck!

- 9) Our admissions process for next year (2019-2020) is complete. We have accepted 168 students for next year, 20 of them are co-op students. We are anticipating another 10-12 students to be accepted over the summer. More to come!
- 10) Year End Events are listed below. Students are now focused on year end state wide assessments, and license and credentialing assessments.

Mon 5/27/19 – Memorial Day School Closed
Tues 5/28/19 – Team Leader Mtg
Tues 5/28/19 – Teacher Workshop/ Transcript
Wed 5/29/19 - Automotive ASE testing
Wed 5/29/19 - U32 wkly dismissal @ 12:10 pm
Thurs 5/30/19 - Plumbing and Heating field trip (Bus)
Thurs 5/30/19 - Data Team Mtg Rm 127 @ 1:30 pm
Fri 5/31/2019- Campus Admin Mtg 9:15 am
Fri 5/31/2019- Teacher Workshop/Transcript/ rm 136
Mon 6/03/19 - Plumbing and Heating Monday Learning Service
Mon 6/03/19 - Medical Professions field trip, Sarah C. assisting
Tues 6/04/19 - Medical Professions to Barre Town Elem.
Tues 6/04/19 - Staff Meeting rm 136, 2 pm- 4pm
Wed 6/05/19 - U32 wkly dismissal @ 12:10 pm
Thurs 6/06/19 - U32 Senior grades due
Thurs 6/06/19 - Senior Survey rm 136, 10:30 am- 11 am
Thurs 6/06/19 - SHS/CVCC Board Meeting @ 6:00 p.m.
Fri 6/07/19 - U32 Seniors Last day at their sending school
Fri 6/07/19 - Team Leader mtg. 3 pm- 5 pm
Tues 6/11/19 - @ 9:30 a.m./Awards Practice in the Barre Auditorium – followed by BBQ @ 11:15 a.m. on Football Field (tentative)
Tues 6/11/19 - (Staff arrive at 5pm) 6 pm Awards Night for all Program Completers
Tues 6/11/19 - End of Marking period Q4
Wed 6/12/19- Facility Meeting 4 pm- 5 pm (Jason)
Thurs 6/13/19 - TUHS Senior Grades due
Fri 6/14/19 - Grades due to Laurie M. by 8 am
Fri 6/14/19 - **Professional Learning Communities and Staff Recognition Event: Off Site**
Tue 6/18/19 - Prof. Dev. all day for EVERYONE
Wed 6/19/19 - Prof. Dev. all day for EVERYONE
Thurs 6/20/19 - Prof. Dev. all day for EVERYONE
Fri 6/21/19 – Last staff contracted day.
Mon 6/24/19- Fri 06/28/2019: SkillsUSA Nationals Competitions

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Regional Advisory Board Meeting

4:00 p.m.

Monday, May 6, 2019

Board Members Present: John Pandolfo, (Barre Supervisory Union Superintendent), Guy Isabelle (Spaulding High School Board Member), Ed Rousse (Spaulding High School Board Member), Michael Woods (Washington Central Supervisory Union Special Ed Director), Libby Bonesteel (Montpelier Superintendent), Monica Morrissey (Cabot/Twinfield Curriculum Director), Michael Woods (Harwood Special Ed Director), Ken Jones (VT Agency of Commerce), and Penny Chamberlin (CVCC Director)

Guests Present: Mike Deweese, Branch Schoolhouse Consulting; Christina Currier, CVCC Instructor; Jon Winston CVCC Outreach; Victoria Everett, CVCC Literacy; Scott Griggs, Barre Town Elementary Co-Principal

1) John Pandolfo welcomed Board Members guests. Introductions were made. John introduced Mike Deweese and he took the floor for the Pre-Conceptual Presentation.

2) Dr. Michael Deweese of Branch Schoolhouse Consulting, LLC – Pre-Conceptual Report – Mike lead the board through the comprehensive report he was hired to produce which was an economic analysis and pre-feasibility study for The Central Vermont Career Center. Mike’s full report dated March 2019. The report is titled: Pre-Conceptual Considerations: Re-envisioning Central Vermont Career Center. The report was presented to Spaulding Union High School District Board on April 4, 2019 and the CVCC Regional Advisory Board this evening.

The primary areas covered in this pre-conceptual study were:

- Essential Questions

- History
- Authority
- Governance
- Demographics
- Industry needs/job trends
- Limitations
- Process recommendations

Areas not covered in this study but would need to be considered in the future:

Comprehensive Feasibility & Design Study –

- Economic analyses
- Feasibility
- Educational specifications
- Siting
- Cost estimating
- Funding
- Formalize partnerships
- Architectural/engineering design
- Pre-construction requirements

The essential questions that were the foundation for this study were:

- 1) How can re-envisioning the Central VT Career Center help students in its service region achieve their post-secondary aspirations?
- 2) How can a re-envisioned Central VT Career Center be rebranded and innovatively lead Vermont as a modern and valuable partner with schools in its service region in the education of students?
- 3) How can a re-envisioned Central VT Career Center address workforce development needs in the region?

The board heard the full report and participated in a Q&A session following the presentation.

Dr. Deweese summarized the presentation by providing the following questions that could be considered if the Center were to move forward with a full Feasibility Study and Needs Assessment:

- Should students in the central Vermont region be limited to grades 11 and 12 for full access to career and technical (preK-12) education?
- What can be learned from other examples of effective career and technical education structures in Vermont, across the US, and internationally?
- What regional interests can be addressed?
 - How can a re-envisioned CVCC serve the mutual educational interests within the region?

- Given that all secondary schools in the CVCC service region have increasingly excess capacity, how can the area's school's excess capacity inform a re-envisioned CVCC?
- Where (and how) can a re-envisioned CVCC best be sited?
- Where should a re-envisioned CVCC fit in a continuum of student learning pathways?
- What unmet or emerging workforce needs can be met with a re-envisioned CVCC?
- How can an invigorated coalition of business and industry leaders be mobilized to inform a re-envisioned CVCC?
- What partners can integrate with a re-envisioned CVCC to best serve regional students, employer's services and the community?
- How can a re-envisioned CVCC maximize its presence and purpose in the Central VT region for all citizens?
- How can students' educational and training experiences be maximized?
- How can existing opportunities (Federal Fast Forward, dual enrollment, early college, industry recognized credentialing, apprenticeships, etc.) be better coordinated in a re-envisioned CVCC?
- How can adult education services be expanded?
- In an era of declining enrollments and constricted finances, how could a re-envisioned CVCC financially become a reality?

Penny addressed the board after the Q&A session and noted that based on their recommendation back in October, the CVCC staff held 6 regional community forums. While attendance at the forums was not strong, the feedback we received was helpful.

Following discussion, the board took the following action:

On a motion made by Ken Jones and seconded by Ed Rousse asked that the BUUSD (Barre Unified Union School District) Board consider the next phase of the feasibility study for the Central VT Career Center that would cost an amount not to exceed \$25,000. The motion passed with one abstention (M. Woods). John Pandolfo will reach out to the three regional superintendents who were not in attendance this evening to gather their feedback (Brigid Nease, Mark Tucker and Bill Kimball). Update – May 15, 2019, John checked in with Superintendents from the region and they are in support of this motion.

4) Perkins Fy2020 Summary – Penny reviewed the Perkins Summary with the Board. At the time of this meeting, the allocation amount was unknown; therefore, Penny presented a recommendation of \$216,132 (based on the FY19 allocation being \$218,978). On a motion by Mike Woods and second by Ed Rousse, the summary was accepted as presented.

5) December 3, 2018 minutes were reviewed. On a motion by Ken Jones and second by Guy Isabelle, the minutes were accepted as presented.

6) RAB Meeting schedule for 2019-2020: The following dates were proposed and accepted. All meetings would be held from 4:00-5:30 p.m.

- Monday, October 7, 2019
- Monday, December 2, 2019
- Monday, February 10, 2020
- Monday, May 4, 2020

7) Penny provided the following and welcomed questions or board members could call or email her after this meeting with questions.

- 2019-2020 admissions – we have accepted 137 students and after round 2 expect to increase to 150 or more.
- Accuplacer pre and post assessment results for CVCC
- The NTHS ceremony was held for 34 students and over 200 family members and friends joined us in the celebration
- Professional Development Plans for 2019-2020 will include proficiency based learning, technology training, Google Docs and Google Classroom and Teacher Leader training.

With no other business to come before the board, the meeting adjourned at 5:40 p.m.

Respectively submitted,

Penny Chamberlin
Director

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BARRE UNIFIED UNION SCHOOL DISTRICT FACILITIES COMMITTEE MEETING BSU Central Office – 2nd Floor Conference Area May 14, 2019 – 5:30 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Giuliano Cecchinelli, Chair - (BC)
Tim Boltin, Vice Chair - (BC)
Guy Isabelle – (At-Large)

COMMITTEE MEMBERS ABSENT:

Victoria Pompei – (BT)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Jamie Evans – Facilities Director
Hayden Coon, BCEMS Principal
Chris Hennessey, BCEMS Principal

GUESTS PRESENT:

Dave LaCroix Paul Malone

1. Call to Order

The Superintendent, Mr. Pandolfo, called the Tuesday, May 14, 2019 BUUSD Facility Committee meeting to order at 5:31 p.m., which was held at the Barre City Elementary and Middle School Conference Room.

2. Organization

Mr. Isabelle nominated Mr. Cecchinelli for the position of Chair. Mr. Boltin seconded the motion. There were no additional nominations. Nominations were closed.

On a motion by Mr. Isabelle, seconded by Mr. Boltin, the Committee unanimously voted to appoint Mr. Cecchinelli as Chair of the BUUSD Facility Committee.

Mr. Isabelle nominated Mr. Boltin for the position of Vice Chair. Mr. Cecchinelli seconded the motion. There were no additional nominations. Nominations were closed.

On a motion by Mr. Isabelle, seconded by Mr. Cecchinelli, the Committee unanimously voted to appoint Mr. Boltin as Vice Chair of the BUUSD Facility Committee.

The BUUSD Board will hold discussions regarding voting protocol for BUUSD Committee Meetings.

3. Additions and/or Deletions to the Agenda

Add 5.3 Lead Testing
Add 5.4 BTMES Storm Water Retention Plan

4. Approval of Individual Committee Meeting Minutes

Mr. Pandolfo advised that BSU Committees will cease to exist after 06/30/19, thus formal approval of the 'last' committee meetings will not take place. The Committee reviewed the Committee Meeting Minutes listed under Agenda Items 4.1, 4.2, 4.3, and 4.4.

4.1 Approval of Minutes – April 1, 2019 BCEMS Facility Committee Meeting

The Committee reviewed the Minutes and agreed by consensus to accept as presented, the Minutes of the April 1, 2019 BCEMS Facility Committee Meeting, the Minutes of the Spaulding High School November 14, 2018 Facility Committee Meeting, the Minutes of the October 10, 2018 Barre Supervisory Union Facility Committee Meeting, and the Minutes of the September 19, 2018 BTMES Finance/Facilities/Transportation Committee Meeting.

4.2 Approval of Minutes – November 14, 2018 SHS Facility Committee Meeting

Approved under Agenda Item 4.1.

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4.3 Approval of Minutes – October 10, 2018 BSU Facility Committee Meeting

Approved under Agenda Item 4.1.

4.4 Approval of Minutes – September 19, 2018 BTMES Finance/Facilities/Transportation Committee Meeting

Approved under Agenda Item 4.1.

5. New Business

5.1 Discussion of Multi-Year Plan

A document titled 'Barre Unified Union School District 5-Year Facility Draft Plan' (dated 05/14/19). It was noted that the work listed under each year, is work that will be performed over the summer of the list year. Mr. Evans provided an overview of the document, advising that the document is a work in progress and will continue to be amended.

Roofing Work – BCEMS will have substantial roof repair/replacement this summer. BTMES is also slated for roof repair/replacement. The SHS roof is in good condition and no work is currently slated (through 2022).

SHS Auditorium – A comprehensive study was performed and this project is anticipated to be very costly. There are many different aspects to the project.

Air Conditioning – BCEMS has very limited air conditioning and there is currently no air conditioning work planned in the next 5 years. BTMES has a large amount of air conditioning and work is slated for each of the 5 years. SHS has no air conditioning.

Bleachers – BCEMS bleachers are in good shape. BTMES bleachers, though structurally sound, do not meet new safety regulations and are slated for replacement in the summer of 2020. SHS bleachers are relatively new and are inspected annually.

Exterior Wall Siding (Composite) – The exterior composite wall siding at BCEMS is failing and will need to be addressed. Problems stem from moisture issues. The composite siding will be removed and something different will be installed.

Door Replacement – BCEMS currently has no doors that require replacement. BTMES has many exterior doors that need replacement. Mr. Evans anticipates replacing a few doors each year. SHS does not have many doors that require replacement. The next doors to be replaced at SHS are the exterior auditorium doors.

Boiler Updates – BCEMS has no anticipated boiler work. BTMES is due for preventative/routine maintenance. SHS will have a few repairs performed this summer.

Victalic Fitting Work – Victalic fittings at BCEMS have been failing and repairs and replacement of the fittings is being performed in an effort to avoid future leaks. BTMES does not have any issues with victalic fittings. SHS has some issues and some of the fittings will need replacement.

Bus Loops – BCEMS is working on redesigning the bus loop. Drawings have been drafted and will need to be finalized. The redesign of the BCEMS bus loop will need to be performed in two phases. Phase two involves removing the sidewalk. This project is anticipated to cost between \$40,000 and \$50,000. There are some safety concerns relating to the BTMES bus loop. Some conceptual drawings have been drafted. SHS does not have a bus loop.

Fire Alarm Panels – BCEMS – no action is anticipated. BTMES – the fire alarm panel was replaced one or two years ago, so no work is anticipated. SHS – Mr. Evans will be seeking bids for replacement of the panel only.

Building Safety – Each school has \$5,000 budgeted annually for safety upgrades. There is a \$10,000 yearly grant that is rotated amongst the schools. BTMES will be the recipient in the summer of 2019 (BCEMS in 2020 and SHS in 2021).

Canopy Repair – BTMES repairs will occur this summer. An engineer has tested the integrity of the columns, and advised that they are structurally sound but are in need of repair. Mr. Evans is in the process of obtaining bids. Sidewalk replacement may be performed at the same time as canopy repairs, but is contingent on cost. A test dig (to assess what is underneath the current sidewalk) is slated for this Friday. Mr. Evans hopes to have canopy bids available for next Thursday's BSU/BUUSD meeting.

In response to a query, Mr. Evans advised that all kitchens, (including equipment) are in good shape. Routine repairs/maintenance is ongoing.

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Central Office – Mr. Evans is currently working with the City of Barre, working on a deal that may include exchanging top soil for labor and stone/gravel that is necessary for creating parking space in the rear of the building. The Central Office maintenance budget is \$20,000 per year.

The BCEMS fund balance will be exhausted with the roof repairs.
BTMES has pretty much used all of theirs at this point.

The industry standard for maintenance/construction budgets is \$1 per square foot. \$.80 cents per square foot is in the FY20 budget. Mr. Evans advised that in the past, SHS has budgeted \$1 per square foot and has been able to make many improvements and upgrades to keep the building in very good shape.

It was noted that BCEMS is not currently slated to perform any library renovations.

In response to a query from Mr. Boltin, BCEMS administrators advised that they are satisfied with the plan as presented.

5.2 Barre City School Tour

This Agenda Item was addressed out of order (the tour commenced at 6:55 p.m. – after the closing of the meeting).

5.3 Lead Testing

Three documents were distributed; two letters from Daniel French, Ed.D (Secretary of Education), and a document titled ‘Schools Identified for Lead Testing in the 2018 – 2019 School Year’. Mr. Pandolfo advised that BCEMS was one of the pilot sites for lead testing. The testing was successfully completed with a few taps identified for remediation. Lead testing has become a ‘hot item’ with the legislature. There is very strong lobbying for testing at all schools. SHS and BTMES need to have testing completed before the end of this academic year. The deadline for inventorying taps was Friday 05/17/19, but has been extended until Monday, 05/20/19. Survey results will be turned in on Monday. Test bottles will be provided. The collection of samples is labor intensive. The legislature needs to make a decision regarding acceptable test levels and funding for remediation. Testing requires two samples per tap (a stagnant/instant sample, and a second sample, after a 30 second flush). The defined testing process includes notification to families prior to testing. Mr. Evans advised that none of the schools have any lead paint.

5.4 BTMES Storm Water Retention Plan

A preliminary plan document was circulated for review. Mr. Pandolfo advised that required legislation (effective in 2023) requires that BTMES address storm water run-off. Michelle Braun, from Friends of the Winooski met with the BTMES Board and provided an overview of the impact that the legislation has on BTMES. Ms. Braun advised that grant funding is available for the planning process (to create a retention ‘pool’), and that grant funding will most likely be available for the construction phase of the project. Ms. Braun has been invited to attend the 06/11/19 BUUSD Facility Committee Meeting to provide an overview of the project.

6. Other Business

Mr. Pandolfo advised that Athletic Director Pat Merriam has submitted a notice of resignation. Mr. Merriam has accepted a job in Essex.

7. Items to be Placed on Future Agendas

Approval of Minutes
Storm Water Retention Project
Projects Discussion
BTMES Building Tour

8. Next Meeting Date

The next meeting will be held on Tuesday, June 11, 2019 at 5:30 p.m., in the BTMES Library.
After June 2019, it is anticipated that BUUSD Facility Committee Meetings will be held on the second Monday of each month at 5:30 p.m.

9. Adjournment

On a motion by Mr. Boltin, seconded by Mr. Isabelle, the Committee unanimously voted to adjourn at 6:55 p.m.

Respectfully submitted,
Andrea Poulin

Spaulding UHS and CVCC

SHS REVENUE SUMMARY REPORT

Statement Code: BRD SHS R

Account Number / Description	PRIOR YEAR PERIOD	ADOPTED BUDGET	Y-T-D REVENUE	VARIANCE
	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	
100-000-1200-4000-00 VT CRIME RESTITUTION PAYMENTS	(157)	0	0	0
100-000-1322-4000-00 SHS TUITION - SENDING LEA'S	(165,876)	(216,360)	(261,120)	44,760
100-000-1360-4000-00 SPED EXCESS COST	(66,268)	0	0	0
100-000-1510-4000-00 GENERAL FUND - INTEREST	(18,716)	(25,000)	(10,471)	(14,529)
100-000-1700-4000-00 GATE RECEIPTS	(7,795)	(8,000)	(2,950)	(5,050)
100-000-1900-4003-00 JROTC ACH REVENUE	(77,056)	0	(66,880)	66,880
100-000-1901-4002-00 GMP - SOLAR ENERGY REBATE	(109,801)	0	0	0
100-000-1910-4000-00 SHS - FACILITY RENTAL	(9,095)	(10,000)	(17,855)	7,855
100-000-1990-4000-00 SHS - MISC REVENUE	(20,760)	(10,000)	(51)	(9,949)
100-000-1990-4001-00 SHS - COBRA REVENUE	(10,540)	0	(2,234)	2,234
100-000-1990-4003-00 GEN FUND - MINI GRANT REVENUE	0	0	(2,000)	2,000
100-000-1990-4007-00 SUPT OFFICE CUSTODIAL SRVC - REV	(10,100)	(10,000)	0	(10,000)
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(5,124,911)	(10,545,225)	(5,277,673)	(5,267,552)
100-000-3110-4001-00 CITY OF BARRE EDUCATION TAX	(1,823,628)	0	(1,417,536)	1,417,536
100-000-3110-4002-00 TOWN OF BARRE EDUCATION TAX	(2,432,897)	0	(2,663,724)	2,663,724
100-000-3114-4000-00 STATE ON BEHALF TECH CENTER TUITION	(737,349)	0	0	0
100-000-3115-4000-00 NON-ENROLLED RESIDENTS REVENUE	(19,378)	0	0	0
100-000-3200-4000-00 COLLEGE EXAMS - REVENUE (STU/PARENTS)	(13,502)	0	(352)	352
100-000-3282-4000-00 DRIVER ED REIMBURSEMENT	(16,139)	(13,750)	(2,671)	(11,079)
100-000-3370-4000-00 HIGH SCHOOL COMPLETION	(5,384)	(12,500)	(2,982)	(9,518)
100-000-3370-4000-20 HIGH SCHOOL COMPLETION - ON-BEHALF	(29,334)	0	0	0
100-000-5300-4000-00 INSURANCE PROCEEDS	(3,437)	0	(36,702)	36,702
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(1,366,018)	0	0	0
GRAND TOTAL	\$(12,068,141)	\$(10,850,835)	\$(9,765,201)	\$(1,085,634)

Spaulding UHS and CVCC

SHS EXPENDITURE SUMMARY

Report # 51555

Statement Code: BRD SHS E

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
100 SHS General Fund					
103 High School Education					
00 General					
1100 Direct Instruction					
1. 100-103-1100-5110-00 GENERAL INST - SALARIES	46,715.00	36,173.83	10,852.17	47,026.00	(311.00)
2. 100-103-1100-5112-00 GENERAL INSTR - LEAVE TIME PAY OU	3,000.00	0.00	0.00	0.00	3,000.00
3. 100-103-1100-5115-00 GENERAL INSTR - PARA SALARIES	19,128.00	0.00	0.00	0.00	19,128.00
4. 100-103-1100-5120-00 GENERAL INSTR - SUBSTITUTES' SALAR	115,000.00	82,194.98	0.00	82,194.98	32,805.02
5. 100-103-1100-5128-00 GENERAL INSTR - HEALTH INS PAYOUT	6,000.00	7,768.00	0.00	7,768.00	(1,768.00)
6. 100-103-1100-5210-00 GENERAL INSTR - HEALTH INSURANCE	527,763.00	390,504.77	99,059.02	489,563.79	38,199.21
7. 100-103-1100-5219-00 GENERAL INSTR - HRA	0.00	20,000.00	0.00	20,000.00	(20,000.00)
8. 100-103-1100-5220-00 GENERAL INSTR - SOCIAL SECURITY	5,037.00	9,285.53	830.19	10,115.72	(5,078.72)
9. 100-103-1100-5230-00 GENERAL INSTR - LIFE INSURANCE	177.00	197.34	15.33	212.67	(35.67)
10. 100-103-1100-5241-00 GENERAL INSTR - VMERS	8,000.00	0.00	0.00	0.00	8,000.00
11. 100-103-1100-5242-00 VSTRS HEALTH ASSESSMENT	40,096.00	21,394.50	0.00	21,394.50	18,701.50
12. 100-103-1100-5250-00 GENERAL INSTR - WORKERS' COMP IN	1,014.00	983.09	0.00	983.09	30.91
13. 100-103-1100-5260-00 GENERAL INSTR - UNEMPLOYMENT IN	35,000.00	4,590.36	0.00	4,590.36	30,409.64
14. 100-103-1100-5270-00 GENERAL INSTR - TUITION REIMB	55,000.00	72,417.00	14,755.10	87,172.10	(32,172.10)
15. 100-103-1100-5280-00 GENERAL INSTR - DENTAL INSURANCE	750.00	956.33	98.91	1,055.24	(305.24)
16. 100-103-1100-5290-00 GENERAL INSTR - LTD	9,601.00	9,223.49	2,629.05	11,852.54	(2,251.54)
17. 100-103-1100-5320-00 GENERAL INSTR -CONTRACTED ED SRV	100,000.00	27,912.00	0.00	27,912.00	72,088.00
18. 100-103-1100-5325-00 VOLUNTEER RECORD CK REIMB	0.00	150.00	0.00	150.00	(150.00)
19. 100-103-1100-5331-00 SHS DIRECT INSTR PARA - ASMT DUE T	0.00	37,324.62	0.00	37,324.62	(37,324.62)
20. 100-103-1100-5442-00 GENERAL INSTR - RENTAL OF EQUIPME	0.00	290.91	0.00	290.91	(290.91)
21. 100-103-1100-5566-00 GENERAL INSTR - TUITION REG. ED.	75,000.00	43,675.72	0.00	43,675.72	31,324.28
22. 100-103-1100-5610-00 GENERAL INSTR - SUPPLIES	10,000.00	12,137.00	0.00	12,137.00	(2,137.00)
TOTAL 1100 Direct Instruction	\$1,057,281.00	\$777,179.47	\$128,239.77	\$905,419.24	\$151,861.76
1300 Tech Ed Instruction					
23. 100-103-1300-5568-00 TECH CENTER ON BEHALF TUITION PA	633,588.00	0.00	0.00	0.00	633,588.00
24. 100-103-1300-5569-00 TECH CENTER TUITION	441,336.00	456,602.97	0.00	456,602.97	(15,266.97)
TOTAL 1300 Tech Ed Instruction	\$1,074,924.00	\$456,602.97	\$0.00	\$456,602.97	\$618,321.03
1410 Co-Curricular					
25. 100-103-1410-5110-00 CO-CURRICULAR - SALARIES	45,000.00	41,555.56	0.00	41,555.56	3,444.44
26. 100-103-1410-5220-00 CO-CURRICULAR - SOCIAL SECURITY	2,100.00	3,179.20	0.00	3,179.20	(1,079.20)
27. 100-103-1410-5250-00 CO-CURRICULAR - WORKERS' COMP IN	0.00	324.02	0.00	324.02	(324.02)
28. 100-103-1410-5320-00 CO-CURRICULAR - CONTRACTED ED SF	2,000.00	0.00	0.00	0.00	2,000.00
29. 100-103-1410-5571-00 CO-CURRICULAR - SUBSIDY ECHO	2,000.00	0.00	0.00	0.00	2,000.00
30. 100-103-1410-5580-00 CO-CURRICULAR - TRAVEL & CONF	0.00	700.00	0.00	700.00	(700.00)
31. 100-103-1410-5610-00 CO-CURRICULAR - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
32. 100-103-1410-5810-00 CO-CURRICULAR - DUES	0.00	1,656.81	0.00	1,656.81	(1,656.81)
TOTAL 1410 Co-Curricular	\$52,100.00	\$47,415.59	\$0.00	\$47,415.59	\$4,684.41
1413 Drama					

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
33. 100-103-1413-5110-00 DRAMA CO-CURRIC - STAFF STIPENDS	9,000.00	12,369.50	0.00	12,369.50	(3,369.50)
34. 100-103-1413-5220-00 DRAMA CO-CURRIC - STAFF FICA & ME	0.00	946.27	0.00	946.27	(946.27)
35. 100-103-1413-5250-00 DRAMA CO-CURRIC - WORKERS' COMP	0.00	96.48	0.00	96.48	(96.48)
TOTAL 1413 Drama	\$9,000.00	\$13,412.25	\$0.00	\$13,412.25	\$(4,412.25)
1420 Athletics					
36. 100-103-1420-5110-00 ATHLETICS - SALARIES	120,314.00	105,424.32	15,797.93	121,222.25	(908.25)
37. 100-103-1420-5112-00 ATHLETICS - COACHES SALARIES	148,000.00	122,825.81	0.00	122,825.81	25,174.19
38. 100-103-1420-5114-00 ATHLETICS - HELPERS/OTHERS	5,000.00	5,390.00	0.00	5,390.00	(390.00)
39. 100-103-1420-5210-00 ATHLETICS - HEALTH INSURANCE	26,257.00	18,395.92	2,667.50	21,063.42	5,193.58
40. 100-103-1420-5220-00 ATHLETICS - SOCIAL SECURITY	14,204.00	17,127.10	1,208.54	18,335.64	(4,131.64)
41. 100-103-1420-5230-00 ATHLETICS - LIFE INSURANCE	285.00	254.41	32.87	287.28	(2.28)
42. 100-103-1420-5250-00 ATHLETICS - WORKERS' COMP INS	1,139.00	1,822.32	0.00	1,822.32	(683.32)
43. 100-103-1420-5280-00 ATHLETICS - DENTAL INSURANCE	750.00	621.72	127.17	748.89	1.11
44. 100-103-1420-5320-00 ATHLETICS - CONTRACTED ED SRVC	50,000.00	35,474.83	0.00	35,474.83	14,525.17
45. 100-103-1420-5430-00 ATHLETICS - REPAIRS & MAINTENANC	10,000.00	5,101.00	0.00	5,101.00	4,899.00
46. 100-103-1420-5441-00 ATHLETICS - RENTAL OF FACILITIES	27,500.00	32,737.00	0.00	32,737.00	(5,237.00)
47. 100-103-1420-5550-00 ATHLETICS - PRINTING	500.00	596.00	0.00	596.00	(96.00)
48. 100-103-1420-5580-00 ATHLETICS - TRAVEL & CONF	0.00	1,666.93	0.00	1,666.93	(1,666.93)
49. 100-103-1420-5610-00 ATHLETICS - SUPPLIES	14,500.00	12,440.59	0.00	12,440.59	2,059.41
50. 100-103-1420-5730-00 ATHLETICS - EQUIPMENT	0.00	11,593.38	0.00	11,593.38	(11,593.38)
51. 100-103-1420-5810-00 ATHLETICS - LEAGUE DUES	11,000.00	12,342.55	0.00	12,342.55	(1,342.55)
52. 100-103-1420-5890-00 ATHLETICS - AWARDS	1,000.00	1,286.80	0.00	1,286.80	(286.80)
TOTAL 1420 Athletics	\$430,449.00	\$385,100.68	\$19,834.01	\$404,934.69	\$25,514.31
2120 Guidance Services					
53. 100-103-2120-5110-00 GUIDANCE - SALARIES	241,252.00	201,333.34	55,420.13	256,753.47	(15,501.47)
54. 100-103-2120-5111-00 GUIDANCE - CLERICAL SALARIES	38,844.00	36,666.00	3,055.50	39,721.50	(877.50)
55. 100-103-2120-5115-00 GUIDANCE - AIDES' SALARIES	28,103.00	0.00	0.00	0.00	28,103.00
56. 100-103-2120-5210-00 GUIDANCE - HEALTH INSURANCE	93,429.00	38,739.76	11,526.59	50,266.35	43,162.65
57. 100-103-2120-5219-00 GUIDANCE - HRA	0.00	15,000.00	0.00	15,000.00	(15,000.00)
58. 100-103-2120-5220-00 GUIDANCE - SOCIAL SECURITY	28,168.00	16,822.35	4,473.37	21,295.72	6,872.28
59. 100-103-2120-5230-00 GUIDANCE - LIFE INSURANCE	433.00	267.32	65.49	332.81	100.19
60. 100-103-2120-5240-00 GUIDANCE - EMPLOYEE PENSION PLA	1,943.00	1,833.36	152.78	1,986.14	(43.14)
61. 100-103-2120-5250-00 GUIDANCE - WORKERS' COMP INS	2,872.00	1,856.66	0.00	1,856.66	1,015.34
62. 100-103-2120-5280-00 GUIDANCE - DENTAL INSURANCE	2,175.00	1,328.52	374.49	1,703.01	471.99
63. 100-103-2120-5320-00 GUIDANCE - CONTRACTED ED SRVC	25,000.00	14,316.09	0.00	14,316.09	10,683.91
64. 100-103-2120-5331-00 SHS GUIDANCE PARA - ASMT DUE TO B	0.00	21,763.51	0.00	21,763.51	(21,763.51)
65. 100-103-2120-5430-00 GUIDANCE - REPAIRS & MAINT	750.00	0.00	0.00	0.00	750.00
66. 100-103-2120-5511-00 GUIDANCE - FIELD TRIPS	1,000.00	176.80	0.00	176.80	823.20
67. 100-103-2120-5550-00 GUIDANCE - PRINTING	300.00	269.00	0.00	269.00	31.00
68. 100-103-2120-5551-00 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
69. 100-103-2120-5580-00 GUIDANCE - TRAVEL & CONF	0.00	1,429.84	0.00	1,429.84	(1,429.84)
70. 100-103-2120-5581-00 GUIDANCE - TRAINING	500.00	450.00	0.00	450.00	50.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
71. 100-103-2120-5610-00 GUIDANCE - SUPPLIES	8,000.00	1,226.05	0.00	1,226.05	6,773.95
72. 100-103-2120-5641-00 GUIDANCE - REFERENCE BOOKS	500.00	0.00	0.00	0.00	500.00
73. 100-103-2120-5670-00 GUIDANCE - COMPUTER SOFTWARE	0.00	5,867.27	4,200.00	10,067.27	(10,067.27)
74. 100-103-2120-5810-00 GUIDANCE - DUES	250.00	0.00	0.00	0.00	250.00
TOTAL 2120 Guidance Services	\$473,569.00	\$359,345.87	\$79,268.35	\$438,614.22	\$34,954.78
2130 Health Services					
75. 100-103-2130-5110-00 HEALTH - SALARIES	88,735.00	67,360.55	20,208.12	87,568.67	1,166.33
76. 100-103-2130-5210-00 HEALTH - HEALTH INSURANCE	11,643.00	6,183.05	2,293.07	8,476.12	3,166.88
77. 100-103-2130-5220-00 HEALTH - SOCIAL SECURITY	6,789.00	4,980.94	1,545.93	6,526.87	262.13
78. 100-103-2130-5230-00 HEALTH - LIFE INSURANCE	94.00	72.00	25.14	97.14	(3.14)
79. 100-103-2130-5250-00 HEALTH - WORKERS' COMP INS	693.00	525.40	0.00	525.40	167.60
80. 100-103-2130-5280-00 HEALTH - DENTAL INSURANCE	308.00	231.80	81.11	312.91	(4.91)
81. 100-103-2130-5330-00 HEALTH - CONTRACTED SERVICES	905.00	0.00	0.00	0.00	905.00
82. 100-103-2130-5391-00 HEALTH - VACCINE IMMUNIZATION	209.00	0.00	0.00	0.00	209.00
83. 100-103-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	246.00	116.68	0.00	116.68	129.32
84. 100-103-2130-5580-00 HEALTH - TRAVEL & CONFERENCE FEE	0.00	120.00	0.00	120.00	(120.00)
85. 100-103-2130-5610-00 HEALTH - SUPPLIES	1,927.00	875.74	0.00	875.74	1,051.26
86. 100-103-2130-5730-00 HEALTH - EQUIPMENT	800.00	0.00	0.00	0.00	800.00
TOTAL 2130 Health Services	\$112,349.00	\$80,466.16	\$24,153.37	\$104,619.53	\$7,729.47
2190 Other Support Services - Students					
87. 100-103-2190-5110-00 JROTC - SALARIES	93,491.00	152,107.87	11,545.88	163,653.75	(70,162.75)
88. 100-103-2190-5220-00 JROTC - SOCIAL SECURITY	12,508.00	11,636.31	883.26	12,519.57	(11.57)
89. 100-103-2190-5230-00 JROTC - LIFE INSURANCE	114.00	105.12	8.76	113.88	0.12
90. 100-103-2190-5250-00 JROTC - WORKERS COMP	1,276.00	1,186.39	0.00	1,186.39	89.61
91. 100-103-2190-5280-00 JROTC - DENTAL INSURANCE	375.00	339.12	28.26	367.38	7.62
92. 100-103-2190-5511-00 JROTC - FIELD TRIPS	800.00	2,698.81	0.00	2,698.81	(1,898.81)
93. 100-103-2190-5519-00 JROTC - TRANSPORTATION	3,500.00	2,614.51	0.00	2,614.51	885.49
94. 100-103-2190-5610-00 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.00
95. 100-103-2190-5890-00 JROTC - AWARDS	450.00	169.86	141.17	311.03	138.97
TOTAL 2190 Other Support Services - Students	\$112,864.00	\$170,857.99	\$12,607.33	\$183,465.32	\$(70,601.32)
2210 CURRICULUM					
96. 100-103-2210-5641-00 CURRICULUM - REFERENCE BOOKS	0.00	(30.00)	0.00	(30.00)	30.00
TOTAL 2210 CURRICULUM	\$0.00	\$(30.00)	\$0.00	\$(30.00)	\$30.00
2212 Staff Support Services					
97. 100-103-2212-5110-00 ED SUPPORT TEAM - SALARY	28,000.00	0.00	0.00	0.00	28,000.00
98. 100-103-2212-5111-00 ED SUPPORT TEAM - MENTORING SALA	5,000.00	0.00	0.00	0.00	5,000.00
99. 100-103-2212-5220-00 ED SUPPORT TEAM - FICA & MED	2,150.00	0.00	0.00	0.00	2,150.00
100. 100-103-2212-5250-00 ED SUPPORT TEAM - W/C INS.	300.00	0.00	0.00	0.00	300.00
TOTAL 2212 Staff Support Services	\$35,450.00	\$0.00	\$0.00	\$0.00	\$35,450.00
2220 Library Services					

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
101. 100-103-2220-5110-00 LIBRARY - SALARIES	55,520.00	42,771.79	12,831.53	55,603.32	(83.32)
102. 100-103-2220-5115-00 LIBRARY - AIDES' SALARIES	29,463.00	0.00	0.00	0.00	29,463.00
103. 100-103-2220-5210-00 LIBRARY - HEALTH INSURANCE	11,643.00	1,926.46	1,887.71	3,814.17	7,828.83
104. 100-103-2220-5220-00 LIBRARY - SOCIAL SECURITY	6,502.00	3,008.79	981.61	3,990.40	2,511.60
105. 100-103-2220-5230-00 LIBRARY - LIFE INSURANCE	201.00	36.00	12.57	48.57	152.43
106. 100-103-2220-5250-00 LIBRARY - WORKERS' COMP INS	663.00	333.60	0.00	333.60	329.40
107. 100-103-2220-5280-00 LIBRARY - DENTAL INSURANCE	308.00	231.80	81.11	312.91	(4.91)
108. 100-103-2220-5331-00 SHS LIBRARY PARA - ASMT DUE TO BS	0.00	14,229.30	0.00	14,229.30	(14,229.30)
109. 100-103-2220-5580-00 LIBRARY - TRAVEL & CONFERENCE	0.00	(105.00)	0.00	(105.00)	105.00
110. 100-103-2220-5610-00 LIBRARY - SUPPLIES	11,890.00	9,093.40	552.00	9,645.40	2,244.60
111. 100-103-2220-5640-00 LIBRARY - REFERENCE BOOKS	10,086.00	10,118.44	890.39	11,008.83	(922.83)
112. 100-103-2220-5670-00 LIBRARY - SOFTWARE	0.00	1,613.46	0.00	1,613.46	(1,613.46)
113. 100-103-2220-5730-00 LIBRARY - EQUIPMENT	9,200.00	491.07	0.00	491.07	8,708.93
114. 100-103-2220-5810-00 LIBRARY - PROFESSIONAL DUES & FEE	213.00	0.00	0.00	0.00	213.00
TOTAL 2220 Library Services	\$135,689.00	\$83,749.11	\$17,236.92	\$100,986.03	\$34,702.97
2225 TECHNOLOGY					
115. 100-103-2225-5110-00 TECHNOLOGY - SALARIES	55,388.00	42,656.93	12,797.07	55,454.00	(66.00)
116. 100-103-2225-5115-00 TECHNOLOGY - SALARIES PARA	25,738.00	0.00	0.00	0.00	25,738.00
117. 100-103-2225-5120-00 TECHNOLOGY - TEMPORARY STAFF W.	2,500.00	2,500.00	0.00	2,500.00	0.00
118. 100-103-2225-5210-00 TECHNOLOGY - HEALTH INSURANCE	7,224.00	4,044.97	1,489.04	5,534.01	1,689.99
119. 100-103-2225-5220-00 TECHNOLOGY - SOCIAL SECURITY	6,207.00	3,337.77	978.98	4,316.75	1,890.25
120. 100-103-2225-5230-00 TECHNOLOGY - LIFE INSURANCE	120.00	43.80	15.33	59.13	60.87
121. 100-103-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	633.00	352.30	0.00	352.30	280.70
122. 100-103-2225-5280-00 TECHNOLOGY - DENTAL INSURANCE	375.00	282.60	98.91	381.51	(6.51)
123. 100-103-2225-5330-00 TECHNOLOGY - CONTRC PROF SRVC	10,000.00	7,314.04	1,669.67	8,983.71	1,016.29
124. 100-103-2225-5331-00 SHS TECH PARA - ASMT DUE TO BSU	0.00	16,657.40	0.00	16,657.40	(16,657.40)
125. 100-103-2225-5430-00 TECHNOLOGY - REPAIRS & MAINTENA	2,000.00	856.56	0.00	856.56	1,143.44
126. 100-103-2225-5580-00 TECHNOLOGY - TRAVEL & CONFEREN	1,000.00	824.61	0.00	824.61	175.39
127. 100-103-2225-5610-00 TECHNOLOGY - SUPPLIES	2,000.00	4,441.36	0.00	4,441.36	(2,441.36)
128. 100-103-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	4,341.60	115.99	4,457.59	542.41
129. 100-103-2225-5650-00 TECHNOLOGY - COMPUTER & AV SUPP	0.00	399.75	0.00	399.75	(399.75)
130. 100-103-2225-5670-00 TECHNOLOGY - SOFTWARE	6,000.00	6,158.13	0.00	6,158.13	(158.13)
131. 100-103-2225-5730-00 TECHNOLOGY - EQUIPMENT	90,000.00	81,832.50	7,855.76	89,688.26	311.74
TOTAL 2225 TECHNOLOGY	\$214,185.00	\$176,044.32	\$25,020.75	\$201,065.07	\$13,119.93
2310 SCHOOL BOARD					
132. 100-103-2310-5110-00 BOARD - SALARIES	9,020.00	9,020.00	0.00	9,020.00	0.00
133. 100-103-2310-5220-00 BOARD - SOCIAL SECURITY	700.00	690.06	0.00	690.06	9.94
134. 100-103-2310-5250-00 BOARD - WORKERS' COMP INS	75.00	70.40	0.00	70.40	4.60
135. 100-103-2310-5320-00 BOARD - CONTRACTED ED SRVC	0.00	5,729.98	0.00	5,729.98	(5,729.98)
136. 100-103-2310-5360-00 BOARD - LEGAL SERVICES	12,300.00	12,408.90	0.00	12,408.90	(108.90)
137. 100-103-2310-5540-00 BOARD - ADVERTISING	4,018.00	727.23	0.00	727.23	3,290.77
138. 100-103-2310-5610-00 BOARD - SUPPLIES	900.00	265.00	0.00	265.00	635.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
139. 100-103-2310-5810-00 BOARD - DUES	2,591.00	0.00	0.00	0.00	2,591.00
140. 100-103-2310-5890-00 BOARD - AWARDS	825.00	1,223.76	0.00	1,223.76	(398.76)
TOTAL 2310 SCHOOL BOARD	\$30,429.00	\$30,135.33	\$0.00	\$30,135.33	\$293.67
2312 Board Secretary / Clerk Services					
141. 100-103-2312-5110-00 BOARD - SECRETARY/CLERK SHS	500.00	0.00	0.00	0.00	500.00
142. 100-103-2312-5220-00 BOARD - SECRETARY/CLERK FICA	8.00	0.00	0.00	0.00	8.00
TOTAL 2312 Board Secretary / Clerk Services	\$508.00	\$0.00	\$0.00	\$0.00	\$508.00
2313 Board Treasurer Services					
143. 100-103-2313-5110-00 BOARD - TREASURER WAGES	412.00	910.00	0.00	910.00	(498.00)
144. 100-103-2313-5220-00 BOARD - TREASURER FICA	35.00	69.61	0.00	69.61	(34.61)
TOTAL 2313 Board Treasurer Services	\$447.00	\$979.61	\$0.00	\$979.61	\$(532.61)
2314 Election Services					
145. 100-103-2314-5110-00 BOARD - ELECTED OFFICIAL WAGES	200.00	0.00	0.00	0.00	200.00
146. 100-103-2314-5220-00 BOARD - AUDITOR FICA	15.00	0.00	0.00	0.00	15.00
TOTAL 2314 Election Services	\$215.00	\$0.00	\$0.00	\$0.00	\$215.00
2321 Office of the Superintendent					
147. 100-103-2321-5331-00 SU - ASSESSMENT	549,344.00	549,343.92	0.00	549,343.92	0.08
TOTAL 2321 Office of the Superintendent	\$549,344.00	\$549,343.92	\$0.00	\$549,343.92	\$0.08
2410 Principal's Office					
148. 100-103-2410-5110-00 PRINCIPALS OFFICE - ADMIN WAGES	259,404.00	239,572.82	19,964.41	259,537.23	(133.23)
149. 100-103-2410-5111-00 PRINCIPALS OFFICE - CLERICAL WAGE	82,489.00	86,250.47	6,845.53	93,096.00	(10,607.00)
150. 100-103-2410-5115-00 PRINCIPALS OFFICE - PARA WAGES	61,752.00	0.00	0.00	0.00	61,752.00
151. 100-103-2410-5210-00 PRINCIPALS OFFICE - HEALTH INSURANCE	86,779.00	39,515.04	3,718.36	43,233.40	43,545.60
152. 100-103-2410-5219-00 PRINCIPALS' OFFICE - HRA	0.00	15,000.00	0.00	15,000.00	(15,000.00)
153. 100-103-2410-5220-00 PRINCIPALS OFFICE - SOCIAL SECURITY	30,368.00	23,862.99	2,050.96	25,913.95	4,454.05
154. 100-103-2410-5230-00 PRINCIPALS OFFICE - LIFE INSURANCE	1,055.00	841.68	70.14	911.82	143.18
155. 100-103-2410-5240-00 PRINCIPALS OFFICE- EMPLOYEE PENSION	4,038.00	4,153.73	342.28	4,496.01	(458.01)
156. 100-103-2410-5250-00 PRINCIPALS OFFICE -WORKERS' COMP	3,097.00	2,540.03	0.00	2,540.03	556.97
157. 100-103-2410-5280-00 PRINCIPALS OFFICE - DENTAL INSURANCE	2,300.00	1,695.60	141.30	1,836.90	463.10
158. 100-103-2410-5290-00 PRINCIPALS' OFFICE - LTD	1,050.00	297.01	115.18	412.19	637.81
159. 100-103-2410-5331-00 SHS PRINCIPALS PARA - ASMT DUE TO	0.00	27,329.21	0.00	27,329.21	(27,329.21)
160. 100-103-2410-5430-00 PRINCIPALS OFFICE - REPAIRS & MAINT	0.00	425.00	0.00	425.00	(425.00)
161. 100-103-2410-5442-00 PRINCIPALS OFFICE - LEASE EQUIPMENT	25,000.00	13,196.46	498.00	13,694.46	11,305.54
162. 100-103-2410-5540-00 PRINCIPALS OFFICE - ADVERTISING	0.00	38.76	0.00	38.76	(38.76)
163. 100-103-2410-5550-00 PRINCIPALS OFFICE - PRINTING	3,500.00	1,452.83	0.00	1,452.83	2,047.17
164. 100-103-2410-5551-00 PRINCIPALS OFFICE - POSTAGE	8,000.00	7,000.00	0.00	7,000.00	1,000.00
165. 100-103-2410-5580-00 PRINCIPALS OFFICE -TRAVEL & CONFERENCE	1,500.00	243.21	0.00	243.21	1,256.79
166. 100-103-2410-5610-00 PRINCIPALS OFFICE - SUPPLIES	12,500.00	13,359.29	0.00	13,359.29	(859.29)
167. 100-103-2410-5641-00 PRINCIPALS OFFICE - REFERENCE BOOKS	1,000.00	274.99	0.00	274.99	725.01
168. 100-103-2410-5730-00 PRINCIPALS OFFICE - EQUIPMENT	500.00	(35.52)	0.00	(35.52)	535.52

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
169. 100-103-2410-5810-00 PRINCIPALS OFFICE - DUES & PROF FEE	8,500.00	5,471.70	0.00	5,471.70	3,028.30
170. 100-103-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	0.00	407.13	0.00	407.13	(407.13)
171. 100-103-2410-5890-00 PRINCIPALS OFFICE - GRADUATION	10,000.00	2,648.49	3,128.16	5,776.65	4,223.35
172. 100-103-2410-5891-00 PRINCIPALS OFFICE - COMMUNITY SER	500.00	0.00	0.00	0.00	500.00
TOTAL 2410 Principal's Office	\$603,332.00	\$485,540.92	\$36,874.32	\$522,415.24	\$80,916.76
2490 School Resource Officer					
173. 100-103-2490-5320-00 SCHOOL OFFICER - VOTED ARTICLE SR	50,184.00	34,699.53	0.00	34,699.53	15,484.47
TOTAL 2490 School Resource Officer	\$50,184.00	\$34,699.53	\$0.00	\$34,699.53	\$15,484.47
2523 Fiscal Services					
174. 100-103-2523-5830-00 TAN - TAX NOTE INTEREST	34,000.00	0.00	0.00	0.00	34,000.00
TOTAL 2523 Fiscal Services	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00
2600 FACILITIES					
175. 100-103-2600-5112-00 FACILITIES - CUSTODIANS / MAINT SAL	286,610.00	273,438.42	22,484.04	295,922.46	(9,312.46)
176. 100-103-2600-5210-00 FACILITIES - HEALTH INSURANCE	87,861.00	51,692.98	4,251.90	55,944.88	31,916.12
177. 100-103-2600-5219-00 FACILITIES - HRA	0.00	15,000.00	0.00	15,000.00	(15,000.00)
178. 100-103-2600-5220-00 FACILITIES - SOCIAL SECURITY	19,631.00	19,787.02	1,720.05	21,507.07	(1,876.07)
179. 100-103-2600-5230-00 FACILITIES - LIFE INSURANCE	232.00	339.62	32.31	371.93	(139.93)
180. 100-103-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLA	16,039.00	16,922.26	1,430.80	18,353.06	(2,314.06)
181. 100-103-2600-5250-00 FACILITIES - WORKERS' COMP INS	17,773.00	18,017.21	0.00	18,017.21	(244.21)
182. 100-103-2600-5280-00 FACILITIES - DENTAL INSURANCE	2,365.00	1,941.62	162.19	2,103.81	261.19
183. 100-103-2600-5290-00 FACILITIES - LTD	567.00	188.46	86.34	274.80	292.20
184. 100-103-2600-5331-00 FACILITIES - SOLAR MGMT SERVICES	0.00	103,125.66	0.00	103,125.66	(103,125.66)
185. 100-103-2600-5411-00 FACILITIES - WATER & SEWER	12,669.00	9,542.87	0.00	9,542.87	3,126.13
186. 100-103-2600-5421-00 FACILITIES - RUBBISH REMOVAL	15,000.00	15,150.41	1,213.07	16,363.48	(1,363.48)
187. 100-103-2600-5422-00 FACILITIES - SNOW REMOVAL	15,170.00	16,843.25	0.00	16,843.25	(1,673.25)
188. 100-103-2600-5430-00 FACILITIES - REPAIR & MAINT	36,900.00	26,249.78	0.00	26,249.78	10,650.22
189. 100-103-2600-5450-00 FACILITIES - CONSTRUCTION SERVICE	44,280.00	41,887.96	1,656.40	43,544.36	735.64
190. 100-103-2600-5451-00 FACILITIES - CONSTRUCTION SRVC - M	200,000.00	196,257.35	0.00	196,257.35	3,742.65
191. 100-103-2600-5490-00 FACILITIES - PURCHASED SECURITY SF	4,100.00	25,866.13	0.00	25,866.13	(21,766.13)
192. 100-103-2600-5521-00 FACILITIES - PROPERTY INSURANCE	75,087.00	72,341.00	0.00	72,341.00	2,746.00
193. 100-103-2600-5530-00 FACILITIES - TELEPHONE	14,350.00	3,785.30	2,076.70	5,862.00	8,488.00
194. 100-103-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	35,162.00	31,515.94	0.00	31,515.94	3,646.06
195. 100-103-2600-5611-00 FACILITIES - MAINT SUPPLIES	47,560.00	42,890.44	32.79	42,923.23	4,636.77
196. 100-103-2600-5615-00 FACILITIES - CLOTHING ALLOWANCE	2,870.00	2,758.75	0.00	2,758.75	111.25
197. 100-103-2600-5622-00 FACILITIES - ELECTRICITY	148,420.00	35,925.05	0.00	35,925.05	112,494.95
198. 100-103-2600-5623-00 FACILITIES - PROPANE	5,617.00	5,215.10	0.00	5,215.10	401.90
199. 100-103-2600-5624-00 FACILITIES - FUEL OIL	6,560.00	5,570.00	0.00	5,570.00	990.00
200. 100-103-2600-5628-00 FACILITIES - WOOD CHIPS	73,800.00	65,971.28	0.00	65,971.28	7,828.72
201. 100-103-2600-5730-00 FACILITIES - EQUIPMENT	5,013.00	981.05	0.00	981.05	4,031.95
TOTAL 2600 FACILITIES	\$1,173,636.00	\$1,099,204.91	\$35,146.59	\$1,134,351.50	\$39,284.50
2720 Athletic Transportation					

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
202. 100-103-2720-5519-00 ATHLETICS - TRANSPORTATION	90,000.00	54,876.40	0.00	54,876.40	35,123.60
TOTAL 2720 Athletic Transportation	\$90,000.00	\$54,876.40	\$0.00	\$54,876.40	\$35,123.60
2721 Co-Curricular Transportation					
203. 100-103-2721-5519-00 TRANSPORTATION	3,000.00	2,352.18	0.00	2,352.18	647.82
TOTAL 2721 Co-Curricular Transportation	\$3,000.00	\$2,352.18	\$0.00	\$2,352.18	\$647.82
3200 Enterprise Operations					
204. 100-103-3200-5614-00 COLLEGE EXAMS - PSAT & AP EXAM FI	0.00	5,468.00	0.00	5,468.00	(5,468.00)
TOTAL 3200 Enterprise Operations	\$0.00	\$5,468.00	\$0.00	\$5,468.00	\$(5,468.00)
5100 Bond Proceeds					
205. 100-103-5100-5830-00 SHS INTEREST - LONG TERM DEBT	51,000.00	54,318.27	0.00	54,318.27	(3,318.27)
206. 100-103-5100-5910-00 PRINCIPAL - LONG TERM DEBT	180,000.00	172,577.84	0.00	172,577.84	7,422.16
TOTAL 5100 Bond Proceeds	\$231,000.00	\$226,896.11	\$0.00	\$226,896.11	\$4,103.89
TOTAL 00 General	\$6,473,955.00	\$5,039,641.32	\$378,381.41	\$5,418,022.73	\$1,055,932.27
02 Art					
1100 Direct Instruction					
207. 100-103-1100-5110-02 ART - SALARIES	102,596.00	79,420.80	23,826.20	103,247.00	(651.00)
208. 100-103-1100-5220-02 ART - SOCIAL SECURITY	7,849.00	5,696.88	1,822.71	7,519.59	329.41
209. 100-103-1100-5230-02 ART - LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
210. 100-103-1100-5250-02 ART - WORKERS' COMP INS	801.00	619.42	0.00	619.42	181.58
211. 100-103-1100-5280-02 ART - DENTAL INSURANCE	750.00	565.20	197.82	763.02	(13.02)
212. 100-103-1100-5430-02 ART - REPAIRS & MAINT	1,000.00	0.00	0.00	0.00	1,000.00
213. 100-103-1100-5511-02 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
214. 100-103-1100-5580-02 ART - TRAVEL & CONF	0.00	67.40	0.00	67.40	(67.40)
215. 100-103-1100-5610-02 ART - SUPPLIES	15,000.00	11,020.09	1,497.66	12,517.75	2,482.25
216. 100-103-1100-5640-02 ART - TEXTBOOKS	0.00	263.48	0.00	263.48	(263.48)
217. 100-103-1100-5641-02 ART - REFERENCE BOOKS	250.00	186.44	0.00	186.44	63.56
218. 100-103-1100-5730-02 ART - EQUIPMENT	2,400.00	747.59	76.36	823.95	1,576.05
219. 100-103-1100-5810-02 ART - DUES	400.00	85.00	0.00	85.00	315.00
TOTAL 1100 Direct Instruction	\$131,560.00	\$98,759.90	\$27,451.41	\$126,211.31	\$5,348.69
TOTAL 02 Art	\$131,560.00	\$98,759.90	\$27,451.41	\$126,211.31	\$5,348.69
03 Business Education					
1100 Direct Instruction					
220. 100-103-1100-5110-03 BUSINESS ED - SALARIES	60,414.00	46,414.60	13,924.40	60,339.00	75.00
221. 100-103-1100-5220-03 BUSINESS ED - SOCIAL SECURITY	4,622.00	3,537.65	1,065.21	4,602.86	19.14
222. 100-103-1100-5230-03 BUSINESS ED - LIFE INSURANCE	57.00	43.80	15.33	59.13	(2.13)
223. 100-103-1100-5250-03 BUSINESS ED - WORKERS' COMP INS	472.00	362.00	0.00	362.00	110.00
224. 100-103-1100-5610-03 BUSINESS ED - SUPPLIES	1,500.00	419.20	292.50	711.70	788.30
225. 100-103-1100-5640-03 BUSINESS ED - TEXTBOOKS	2,800.00	1,908.06	0.00	1,908.06	891.94
226. 100-103-1100-5670-03 BUSINESS ED - COMPUTER SOFTWARE	500.00	157.80	0.00	157.80	342.20

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 1100 Direct Instruction	\$70,365.00	\$52,843.11	\$15,297.44	\$68,140.55	\$2,224.45
TOTAL 03 Business Education	\$70,365.00	\$52,843.11	\$15,297.44	\$68,140.55	\$2,224.45
04 ESL					
1100 Direct Instruction					
227. 100-103-1100-5110-04 ESL - SALARIES	9,403.00	7,216.40	2,164.92	9,381.32	21.68
228. 100-103-1100-5220-04 ESL - SOCIAL SECURITY	1,220.00	512.61	165.61	678.22	541.78
229. 100-103-1100-5230-04 ESL - LIFE INSURANCE	9.00	6.60	2.30	8.90	0.10
230. 100-103-1100-5250-04 ESL - WORKERS' COMP INS	104.00	56.20	0.00	56.20	47.80
231. 100-103-1100-5280-04 ESL - DENTAL INSURANCE	57.00	42.40	14.84	57.24	(0.24)
232. 100-103-1100-5330-04 ESL - TESTING / OTHER PROF SRVC	200.00	0.00	0.00	0.00	200.00
233. 100-103-1100-5511-04 ESL - FIELD TRIPS	200.00	17.20	0.00	17.20	182.80
234. 100-103-1100-5610-04 ESL - SUPPLIES	950.00	339.48	0.00	339.48	610.52
TOTAL 1100 Direct Instruction	\$12,143.00	\$8,190.89	\$2,347.67	\$10,538.56	\$1,604.44
TOTAL 04 ESL	\$12,143.00	\$8,190.89	\$2,347.67	\$10,538.56	\$1,604.44
05 English					
1100 Direct Instruction					
235. 100-103-1100-5110-05 ENGLISH - SALARIES	478,033.00	364,356.20	102,874.71	467,230.91	10,802.09
236. 100-103-1100-5220-05 ENGLISH - SOCIAL SECURITY	36,570.00	26,185.30	7,869.91	34,055.21	2,514.79
237. 100-103-1100-5230-05 ENGLISH - LIFE INSURANCE	475.00	377.68	121.55	499.23	(24.23)
238. 100-103-1100-5250-05 ENGLISH - WORKERS' COMP INS	3,729.00	2,841.90	0.00	2,841.90	887.10
239. 100-103-1100-5280-05 ENGLISH - DENTAL INSURANCE	2,749.00	2,001.06	586.40	2,587.46	161.54
240. 100-103-1100-5511-05 ENGLISH - FIELD TRIPS	0.00	116.00	0.00	116.00	(116.00)
241. 100-103-1100-5580-05 ENGLISH -TRAVEL & CONF	0.00	(105.00)	0.00	(105.00)	105.00
242. 100-103-1100-5610-05 ENGLISH - SUPPLIES	3,000.00	1,303.17	0.00	1,303.17	1,696.83
243. 100-103-1100-5640-05 ENGLISH - TEXTBOOKS	8,000.00	3,972.56	0.00	3,972.56	4,027.44
244. 100-103-1100-5730-05 ENGLISH - EQUIPMENT	2,000.00	2,594.81	0.00	2,594.81	(594.81)
TOTAL 1100 Direct Instruction	\$534,556.00	\$403,643.68	\$111,452.57	\$515,096.25	\$19,459.75
TOTAL 05 English	\$534,556.00	\$403,643.68	\$111,452.57	\$515,096.25	\$19,459.75
06 World Languages					
1100 Direct Instruction					
245. 100-103-1100-5110-06 WORLD LANGUAGES - SALARIES	235,213.00	182,496.07	54,272.03	236,768.10	(1,555.10)
246. 100-103-1100-5220-06 WORLD LANGUAGES - SOCIAL SECURITY	17,994.00	13,288.20	4,151.82	17,440.02	553.98
247. 100-103-1100-5230-06 WORLD LANGUAGES - LIFE INSURANCE	228.00	175.20	61.32	236.52	(8.52)
248. 100-103-1100-5250-06 WORLD LANGUAGES - WORKERS' COMP INS	1,835.00	1,423.28	0.00	1,423.28	411.72
249. 100-103-1100-5280-06 WORLD LANGUAGES - DENTAL INSURANCE	1,316.00	992.00	347.20	1,339.20	(23.20)
250. 100-103-1100-5610-06 WORLD LANGUAGES - SUPPLIES	1,500.00	843.52	61.98	905.50	594.50
251. 100-103-1100-5640-06 WORLD LANGUAGES - TEXTBOOKS	2,000.00	229.00	0.00	229.00	1,771.00
TOTAL 1100 Direct Instruction	\$260,086.00	\$199,447.27	\$58,894.35	\$258,341.62	\$1,744.38

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 06 World Languages	\$260,086.00	\$199,447.27	\$58,894.35	\$258,341.62	\$1,744.38
07 Driver's Education					
1100 Direct Instruction					
252. 100-103-1100-5110-07 DRIVER'S ED - SALARIES	63,863.00	54,443.29	14,322.21	68,765.50	(4,902.50)
253. 100-103-1100-5220-07 DRIVER'S ED - SOCIAL SECURITY	4,886.00	4,054.65	1,095.65	5,150.30	(264.30)
254. 100-103-1100-5230-07 DRIVER'S ED - LIFE INSURANCE	57.00	43.80	15.33	59.13	(2.13)
255. 100-103-1100-5250-07 DRIVER'S ED - WORKERS' COMP INS	499.00	424.64	0.00	424.64	74.36
256. 100-103-1100-5280-07 DRIVER'S ED - DENTAL INSURANCE	375.00	282.60	98.91	381.51	(6.51)
257. 100-103-1100-5430-07 DRIVER'S ED - REPAIRS & MAINT	500.00	917.50	0.00	917.50	(417.50)
258. 100-103-1100-5442-07 DRIVER'S ED - RENTAL OF VEHICLES	5,000.00	2,916.00	0.00	2,916.00	2,084.00
259. 100-103-1100-5610-07 DRIVER'S ED - SUPPLIES	500.00	60.15	0.00	60.15	439.85
260. 100-103-1100-5626-07 DRIVER'S ED - GASOLINE	1,500.00	1,284.35	0.00	1,284.35	215.65
TOTAL 1100 Direct Instruction	\$77,180.00	\$64,426.98	\$15,532.10	\$79,959.08	\$(2,779.08)
TOTAL 07 Driver's Education	\$77,180.00	\$64,426.98	\$15,532.10	\$79,959.08	\$(2,779.08)
08 Physical Education					
1100 Direct Instruction					
261. 100-103-1100-5110-08 PHYS ED - SALARIES	89,192.00	72,126.93	21,638.07	93,765.00	(4,573.00)
262. 100-103-1100-5220-08 PHYS ED - SOCIAL SECURITY	6,824.00	5,057.84	1,655.31	6,713.15	110.85
263. 100-103-1100-5230-08 PHYS ED - LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
264. 100-103-1100-5250-08 PHYS ED - WORKERS' COMP INS	696.00	562.60	0.00	562.60	133.40
265. 100-103-1100-5280-08 PHYS ED - DENTAL INSURANCE	375.00	536.94	197.82	734.76	(359.76)
266. 100-103-1100-5430-08 PHYS ED - REPAIRS & MAINT	500.00	0.00	0.00	0.00	500.00
267. 100-103-1100-5610-08 PHYS ED - SUPPLIES	400.00	1,539.60	0.00	1,539.60	(1,139.60)
268. 100-103-1100-5730-08 PHYS ED - NEW EQUIPMENT	3,000.00	1,500.00	0.00	1,500.00	1,500.00
269. 100-103-1100-5810-08 PHYS ED - DUES	0.00	350.00	0.00	350.00	(350.00)
TOTAL 1100 Direct Instruction	\$101,101.00	\$81,761.51	\$23,521.86	\$105,283.37	\$(4,182.37)
TOTAL 08 Physical Education	\$101,101.00	\$81,761.51	\$23,521.86	\$105,283.37	\$(4,182.37)
09 Family and Consumer Science					
1100 Direct Instruction					
270. 100-103-1100-5110-09 FCS - SALARIES	118,857.00	95,553.51	28,189.29	123,742.80	(4,885.80)
271. 100-103-1100-5220-09 FCS - SOCIAL SECURITY	9,093.00	6,843.58	2,156.48	9,000.06	92.94
272. 100-103-1100-5230-09 FCS - LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
273. 100-103-1100-5250-09 FCS - WORKERS' COMP INS	928.00	745.28	0.00	745.28	182.72
274. 100-103-1100-5280-09 FCS - DENTAL INSURANCE	750.00	565.20	197.82	763.02	(13.02)
275. 100-103-1100-5320-09 FCS - CONTRACTED ED SRVC	1,500.00	0.00	0.00	0.00	1,500.00
276. 100-103-1100-5580-09 FCS - TRAVEL & CONF	0.00	135.42	0.00	135.42	(135.42)
277. 100-103-1100-5610-09 FCS - SUPPLIES	8,000.00	6,183.55	0.00	6,183.55	1,816.45
278. 100-103-1100-5640-09 FCS - TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
279. 100-103-1100-5730-09 FCS - EQUIPMENT	500.00	0.00	0.00	0.00	500.00
280. 100-103-1100-5810-09 FCS - DUES	0.00	429.00	0.00	429.00	(429.00)

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
TOTAL 1100 Direct Instruction	\$140,242.00	\$110,543.14	\$30,574.25	\$141,117.39	\$(875.39)
TOTAL 09 Family and Consumer Science	\$140,242.00	\$110,543.14	\$30,574.25	\$141,117.39	\$(875.39)
11 Math					
1100 Direct Instruction					
281. 100-103-1100-5110-11 MATH - SALARIES	414,472.00	340,878.07	100,486.68	441,364.75	(26,892.75)
282. 100-103-1100-5121-11 MATH - TUTOR SALARIES	1,200.00	2,278.40	0.00	2,278.40	(1,078.40)
283. 100-103-1100-5220-11 MATH - SOCIAL SECURITY	31,708.00	24,932.55	7,687.21	32,619.76	(911.76)
284. 100-103-1100-5230-11 MATH - LIFE INSURANCE	437.00	335.99	111.71	447.70	(10.70)
285. 100-103-1100-5250-11 MATH - WORKERS' COMP INS	3,233.00	2,676.43	0.00	2,676.43	556.57
286. 100-103-1100-5280-11 MATH - DENTAL INSURANCE	2,501.00	2,167.84	720.77	2,888.61	(387.61)
287. 100-103-1100-5610-11 MATH - SUPPLIES	2,500.00	2,146.87	0.00	2,146.87	353.13
288. 100-103-1100-5640-11 MATH - TEXTBOOKS	4,000.00	2,699.30	0.00	2,699.30	1,300.70
289. 100-103-1100-5730-11 MATH - EQUIPMENT	2,000.00	2,177.04	0.00	2,177.04	(177.04)
290. 100-103-1100-5810-11 MATH - DUES	1,260.00	941.00	0.00	941.00	319.00
TOTAL 1100 Direct Instruction	\$463,311.00	\$381,233.49	\$109,006.37	\$490,239.86	\$(26,928.86)
TOTAL 11 Math	\$463,311.00	\$381,233.49	\$109,006.37	\$490,239.86	\$(26,928.86)
12 Music					
1100 Direct Instruction					
291. 100-103-1100-5110-12 MUSIC - SALARIES	102,596.00	76,694.61	23,008.39	99,703.00	2,893.00
292. 100-103-1100-5121-12 MUSIC - TEMP SALARIES	6,000.00	838.50	0.00	838.50	5,161.50
293. 100-103-1100-5220-12 MUSIC - SOCIAL SECURITY	7,849.00	5,268.18	1,760.16	7,028.34	820.66
294. 100-103-1100-5230-12 MUSIC - LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
295. 100-103-1100-5250-12 MUSIC - WORKERS' COMP INS	801.00	604.74	0.00	604.74	196.26
296. 100-103-1100-5280-12 MUSIC - DENTAL INSURANCE	750.00	565.20	197.82	763.02	(13.02)
297. 100-103-1100-5430-12 MUSIC - REPAIRS & MAINT	1,500.00	411.50	0.00	411.50	1,088.50
298. 100-103-1100-5511-12 MUSIC - FIELD TRIPS	1,500.00	1,451.42	0.00	1,451.42	48.58
299. 100-103-1100-5580-12 MUSIC - TRAVEL & CONF	0.00	153.40	0.00	153.40	(153.40)
300. 100-103-1100-5610-12 MUSIC - SUPPLIES	7,500.00	7,541.87	0.00	7,541.87	(41.87)
301. 100-103-1100-5612-12 MUSIC - UNIFORMS	2,000.00	0.00	0.00	0.00	2,000.00
302. 100-103-1100-5640-12 MUSIC - TEXTBOOKS	0.00	138.00	0.00	138.00	(138.00)
303. 100-103-1100-5730-12 MUSIC - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
304. 100-103-1100-5731-12 MUSIC - REPLACEMENT EQUIPMENT	0.00	152.47	0.00	152.47	(152.47)
305. 100-103-1100-5810-12 MUSIC - DUES	500.00	1,965.00	0.00	1,965.00	(1,465.00)
TOTAL 1100 Direct Instruction	\$136,110.00	\$95,872.49	\$24,997.03	\$120,869.52	\$15,240.48
TOTAL 12 Music	\$136,110.00	\$95,872.49	\$24,997.03	\$120,869.52	\$15,240.48
13 Science					
1100 Direct Instruction					
306. 100-103-1100-5110-13 SCIENCE - SALARIES	329,091.00	258,341.70	77,025.78	335,367.48	(6,276.48)
307. 100-103-1100-5220-13 SCIENCE - SOCIAL SECURITY	25,176.00	18,927.96	5,892.48	24,820.44	355.56

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
308. 100-103-1100-5230-13 SCIENCE - LIFE INSURANCE	342.00	262.80	91.98	354.78	(12.78)
309. 100-103-1100-5250-13 SCIENCE - WORKERS' COMP INS	2,567.00	2,015.08	0.00	2,015.08	551.92
310. 100-103-1100-5280-13 SCIENCE - DENTAL INSURANCE	2,250.00	1,413.00	494.55	1,907.55	342.45
311. 100-103-1100-5610-13 SCIENCE - SUPPLIES	14,000.00	16,231.06	77.39	16,308.45	(2,308.45)
312. 100-103-1100-5640-13 SCIENCE - TEXTBOOKS	2,000.00	79.00	0.00	79.00	1,921.00
313. 100-103-1100-5641-13 SCIENCE - REFERENCE BOOKS	0.00	384.81	0.00	384.81	(384.81)
314. 100-103-1100-5730-13 SCIENCE - EQUIPMENT	5,000.00	1,129.97	0.00	1,129.97	3,870.03
315. 100-103-1100-5810-13 SCIENCE - DUES	100.00	0.00	0.00	0.00	100.00
TOTAL 1100 Direct Instruction	\$380,526.00	\$298,785.38	\$83,582.18	\$382,367.56	\$(1,841.56)
TOTAL 13 Science	\$380,526.00	\$298,785.38	\$83,582.18	\$382,367.56	\$(1,841.56)
15 Social Studies					
1100 Direct Instruction					
316. 100-103-1100-5110-15 SOCIAL STUDIES - SALARIES	348,488.00	260,067.37	77,543.43	337,610.80	10,877.20
317. 100-103-1100-5220-15 SOCIAL STUDIES - SOCIAL SECURITY	26,660.00	18,773.92	5,932.09	24,706.01	1,953.99
318. 100-103-1100-5230-15 SOCIAL STUDIES - LIFE INSURANCE	285.00	262.80	91.98	354.78	(69.78)
319. 100-103-1100-5250-15 SOCIAL STUDIES - WORKERS' COMP IN	2,719.00	2,028.28	0.00	2,028.28	690.72
320. 100-103-1100-5280-15 SOCIAL STUDIES - DENTAL INSURANC	1,875.00	1,413.00	494.55	1,907.55	(32.55)
321. 100-103-1100-5511-15 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
322. 100-103-1100-5580-15 SOCIAL STUDIES -TRAVEL & CONF	0.00	1,000.00	0.00	1,000.00	(1,000.00)
323. 100-103-1100-5610-15 SOCIAL STUDIES - SUPPLIES	4,000.00	2,702.54	0.00	2,702.54	1,297.46
324. 100-103-1100-5640-15 SOCIAL STUDIES - TEXTBOOKS	3,000.00	2,353.23	0.00	2,353.23	646.77
TOTAL 1100 Direct Instruction	\$388,027.00	\$288,601.14	\$84,062.05	\$372,663.19	\$15,363.81
TOTAL 15 Social Studies	\$388,027.00	\$288,601.14	\$84,062.05	\$372,663.19	\$15,363.81
16 Work-Based Learning					
1100 Direct Instruction					
325. 100-103-1100-5110-16 WORK-BASED LEARNING - COORD WA	65,737.00	50,687.69	15,206.31	65,894.00	(157.00)
326. 100-103-1100-5220-16 WORK-BASED LEARNING - COORD FIC	5,029.00	3,562.23	1,163.28	4,725.51	303.49
327. 100-103-1100-5230-16 WORK-BASED LEARNING - LIFE INS	57.00	43.80	15.33	59.13	(2.13)
328. 100-103-1100-5250-16 WORK-BASED LEARNING - COORD W/	513.00	395.40	0.00	395.40	117.60
329. 100-103-1100-5280-16 WORK-BASED LEARNING - DENTAL IN	375.00	282.60	98.91	381.51	(6.51)
330. 100-103-1100-5519-16 WORK-BASED LEARNING - CONTR TRA	2,000.00	0.00	0.00	0.00	2,000.00
331. 100-103-1100-5580-16 WORK-BASED LEARNING - TRAVEL & C	1,000.00	1,598.39	0.00	1,598.39	(598.39)
332. 100-103-1100-5610-16 WORK-BASED LEARNING - SUPPLIES	500.00	312.29	0.00	312.29	187.71
TOTAL 1100 Direct Instruction	\$75,211.00	\$56,882.40	\$16,483.83	\$73,366.23	\$1,844.77
TOTAL 16 Work-Based Learning	\$75,211.00	\$56,882.40	\$16,483.83	\$73,366.23	\$1,844.77
27 Phoenix					
1100 Direct Instruction					
333. 100-103-1100-5110-27 PHOENIX - SALARIES	117,774.00	90,544.62	27,163.38	117,708.00	66.00
334. 100-103-1100-5210-27 PHOENIX - HEALTH INSURANCE	6,000.00	0.00	0.00	0.00	6,000.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
335. 100-103-1100-5220-27 PHOENIX - SOCIAL SECURITY	9,010.00	6,624.93	2,078.00	8,702.93	307.07
336. 100-103-1100-5230-27 PHOENIX - LIFE INSURANCE	92.00	70.20	24.57	94.77	(2.77)
337. 100-103-1100-5250-27 PHOENIX - WORKERS' COMP INS.	919.00	706.40	0.00	706.40	212.60
338. 100-103-1100-5280-27 PHOENIX - DENTAL INSURANCE	375.00	282.60	98.91	381.51	(6.51)
339. 100-103-1100-5441-27 PHOENIX - RENTAL OF BUILDING	11,500.00	0.00	0.00	0.00	11,500.00
340. 100-103-1100-5442-27 PHOENIX - RENTAL OF EQUIPMENT	1,200.00	0.00	0.00	0.00	1,200.00
341. 100-103-1100-5530-27 PHOENIX - TELEPHONE	500.00	371.76	468.24	840.00	(340.00)
342. 100-103-1100-5610-27 PHOENIX - SUPPLIES	500.00	208.07	0.00	208.07	291.93
343. 100-103-1100-5622-27 PHOENIX - ELECTRICTIY	600.00	0.00	0.00	0.00	600.00
344. 100-103-1100-5643-27 PHOENIX - MAGAZINES & NEWSPAPER	0.00	72.00	0.00	72.00	(72.00)
345. 100-103-1100-5890-27 PHOENIX - GRADUATION	250.00	0.00	0.00	0.00	250.00
TOTAL 1100 Direct Instruction	\$148,720.00	\$98,880.58	\$29,833.10	\$128,713.68	\$20,006.32
TOTAL 27 Phoenix	\$148,720.00	\$98,880.58	\$29,833.10	\$128,713.68	\$20,006.32
TOTAL 103 High School Education	\$9,393,093.00	\$7,279,513.28	\$1,011,417.62	\$8,290,930.90	\$1,102,162.10

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
211 Special Ed - Reimbursable					
00 General					
1200 SPECIAL ED INSTR					
346. 100-211-1200-5331-00 BSU - ASSESSMENT SPEC ED DIRECT	1,457,742.00	1,457,742.00	0.00	1,457,742.00	0.00
TOTAL 1200 SPECIAL ED INSTR	\$1,457,742.00	\$1,457,742.00	\$0.00	\$1,457,742.00	\$0.00
TOTAL 00 General	\$1,457,742.00	\$1,457,742.00	\$0.00	\$1,457,742.00	\$0.00
TOTAL 211 Special Ed - Reimbursable	\$1,457,742.00	\$1,457,742.00	\$0.00	\$1,457,742.00	\$0.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 51555

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
212 Special Ed - Non Reimbursable					
25 Granite Academy (GAP)					
1200 SPECIAL ED INSTR					
347. 100-212-1200-5110-25 GRANITE ACADEMY - NON REIMB WAC	0.00	34,479.21	10,343.79	44,823.00	(44,823.00)
348. 100-212-1200-5220-25 GRANITE ACADEMY - NON REIMB FIC	0.00	2,637.80	791.31	3,429.11	(3,429.11)
349. 100-212-1200-5230-25 GRANITE ACADEMY - NON REIMB LIF	0.00	43.80	15.33	59.13	(59.13)
350. 100-212-1200-5250-25 GRANITE ACADEMY - NON REIMB W/C	0.00	269.00	0.00	269.00	(269.00)
TOTAL 1200 SPECIAL ED INSTR	\$0.00	\$37,429.81	\$11,150.43	\$48,580.24	\$(48,580.24)
TOTAL 25 Granite Academy (GAP)	\$0.00	\$37,429.81	\$11,150.43	\$48,580.24	\$(48,580.24)
TOTAL 212 Special Ed - Non Reimbursable	\$0.00	\$37,429.81	\$11,150.43	\$48,580.24	\$(48,580.24)
TOTAL 100 SHS General Fund	\$10,850,835.00	\$8,774,685.09	\$1,022,568.05	\$9,797,253.14	\$1,053,581.86
GRAND TOTAL	\$10,850,835.00	\$8,774,685.09	\$1,022,568.05	\$9,797,253.14	\$1,053,581.86

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
31 CVCC - SUBSTITUTES				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
1. 100-300-1300-5120-31 CVCC - SUBSTITUTES	0.00	4,068.00	0.00	(4,068.00)
2. 100-300-1300-5220-31 CVCC - SUBSTITUTE FICA/MED	0.00	532.04	0.00	(532.04)
3. 100-300-1300-5230-31 CVCC - SUBSTITUTE LIFE INS	0.00	20.86	0.00	(20.86)
4. 100-300-1300-5240-31 CVCC - SUBSTITUTE RETIREMENT	0.00	262.46	0.00	(262.46)
5. 100-300-1300-5250-31 CVCC - SUBSTITUTE W/C	0.00	23.23	0.00	(23.23)
TOTAL 1300 Tech Ed Direct	\$0.00	\$4,906.59	\$0.00	\$(4,906.59)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$4,906.59	\$0.00	\$(4,906.59)
TOTAL 100 GENERAL FUND	\$0.00	\$4,906.59	\$0.00	\$(4,906.59)
TOTAL 31 CVCC - SUBSTITUTES	\$0.00	\$4,906.59	\$0.00	\$(4,906.59)
32 PRE-TECH				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
6. 100-300-1300-5115-32 CVCC - PRE-TECH PARA WAGES	0.00	17,708.91	0.00	(17,708.91)
7. 100-300-1300-5210-32 CVCC - PRETECH HEALTH INSURANCE	0.00	1,777.74	0.00	(1,777.74)
8. 100-300-1300-5220-32 CVCC - PRE TECH FICA/Medi	0.00	1,329.34	0.00	(1,329.34)
9. 100-300-1300-5230-32 CVCC - PRETECH LIFE INSURANCE	0.00	16.26	0.00	(16.26)
10. 100-300-1300-5240-32 CVCC - PRE TECH RETIREMENT	0.00	200.20	0.00	(200.20)
11. 100-300-1300-5250-32 CVCC - PRETECH PARA WC	0.00	37.85	0.00	(37.85)
12. 100-300-1300-5280-32 CVCC - PRETECH DENTAL INS	0.00	52.50	0.00	(52.50)
TOTAL 1300 Tech Ed Direct	\$0.00	\$21,122.80	\$0.00	\$(21,122.80)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$21,122.80	\$0.00	\$(21,122.80)
TOTAL 100 GENERAL FUND	\$0.00	\$21,122.80	\$0.00	\$(21,122.80)
TOTAL 32 PRE-TECH	\$0.00	\$21,122.80	\$0.00	\$(21,122.80)
38 CVCC - ELECTRICAL PARA				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
13. 100-300-1300-5117-38 CVCC - ELECTRICAL PARA WAGES	0.00	4,087.37	1,706.25	(5,793.62)
14. 100-300-1300-5220-38 CVCC - ELECTRICAL PARA FICA/MEDI	0.00	84.06	130.53	(214.59)
15. 100-300-1300-5230-38 CVCC - ELECTRICAL PARA LIFE INS	0.00	4.47	8.13	(12.60)
16. 100-300-1300-5240-38 CVCC - ELECTRICAL PARA - RETIREMEN	0.00	45.32	140.76	(186.08)
17. 100-300-1300-5250-38 CVCC ELECTRICAL PARA - W/C	0.00	8.58	0.00	(8.58)
TOTAL 1300 Tech Ed Direct	\$0.00	\$4,229.80	\$1,985.67	\$(6,215.47)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$4,229.80	\$1,985.67	\$(6,215.47)
TOTAL 100 GENERAL FUND	\$0.00	\$4,229.80	\$1,985.67	\$(6,215.47)
TOTAL 38 CVCC - ELECTRICAL PARA	\$0.00	\$4,229.80	\$1,985.67	\$(6,215.47)
40 CVCC - FOOD TRADES				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
18. 100-300-1300-5115-40 CVCC - FOOD TRADES PARA WAGES	0.00	10,928.48	2,723.17	(13,651.65)
19. 100-300-1300-5210-40 CVCC - FOOD TRADES HEALTH INS	0.00	4,868.16	592.58	(5,460.74)
20. 100-300-1300-5220-40 CVCC- FOOD TRADES FICA/MEDI	0.00	771.90	208.33	(980.23)
21. 100-300-1300-5230-40 CVCC - FOOD TRADES LIFE INSURANCE	0.00	44.53	5.42	(49.95)
22. 100-300-1300-5240-40 CVCC - PARA EDUCATOR RETIREMENT	0.00	276.20	112.34	(388.54)
23. 100-300-1300-5250-40 CVCC - FOOD TRADES WC	0.00	85.25	0.00	(85.25)
24. 100-300-1300-5280-40 CVCC - FOOD TRADES DENTAL INS	0.00	143.77	17.50	(161.27)
TOTAL 1300 Tech Ed Direct	\$0.00	\$17,118.29	\$3,659.34	\$(20,777.63)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$17,118.29	\$3,659.34	\$(20,777.63)
TOTAL 100 GENERAL FUND	\$0.00	\$17,118.29	\$3,659.34	\$(20,777.63)
TOTAL 40 CVCC - FOOD TRADES	\$0.00	\$17,118.29	\$3,659.34	\$(20,777.63)
41 SPAULDING HIGH SCHOOL				
100 GENERAL FUND				
101 GRADE K - 8				
1100 Direct Instruction				
25. 100-101-1100-5115-41 SHS INSTR - PARA SALARIES	0.00	24,891.32	0.00	(24,891.32)
26. 100-101-1100-5210-41 SHS INSTR - HEALTH NSURANCE	0.00	8,849.99	0.00	(8,849.99)
27. 100-101-1100-5220-41 SHS INSTR - FICA & MED	0.00	1,366.89	0.00	(1,366.89)
28. 100-101-1100-5230-41 SHS INSTR - LIFE INS	0.00	80.99	0.00	(80.99)
29. 100-101-1100-5240-41 SHS INSTR - MUNICIPAL RETIREMENT	0.00	1,005.32	0.00	(1,005.32)
30. 100-101-1100-5280-41 SHS INSTR - DENTAL INSURANCE	0.00	261.35	0.00	(261.35)
TOTAL 1100 Direct Instruction	\$0.00	\$36,455.86	\$0.00	\$(36,455.86)
2711 SPED STUDENT TRANSPORT				
31. 100-101-2711-5519-41 TRANSPORTATION - OUT OF DISTRICT	0.00	16,258.64	0.00	(16,258.64)
TOTAL 2711 SPED STUDENT TRANSPORT	\$0.00	\$16,258.64	\$0.00	\$(16,258.64)
TOTAL 101 GRADE K - 8	\$0.00	\$52,714.50	\$0.00	\$(52,714.50)
103 GRADE 9 - 12				
1100 Direct Instruction				
32. 100-103-1100-5115-41 SHS INSTR - PARA WAGES	0.00	17,860.78	2,626.12	(20,486.90)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
33. 100-103-1100-5220-41 SHS INSTR - FICA & MED	0.00	1,250.73	200.90	(1,451.63)
34. 100-103-1100-5230-41 SHS INSTR - LIFE INS.	0.00	51.16	5.42	(56.58)
35. 100-103-1100-5250-41 SHS INSTR - WORKERS' COMP INS.	0.00	139.31	0.00	(139.31)
TOTAL 1100 Direct Instruction	\$0.00	\$19,301.98	\$2,832.44	\$(22,134.42)
2120 GUIDANCE SERVICES				
36. 100-103-2120-5115-41 SHS GUIDANCE - PARA WAGES	0.00	25,272.02	4,527.02	(29,799.04)
37. 100-103-2120-5210-41 SHS GUIDANCE - HEALTH INS.	0.00	5,629.51	592.58	(6,222.09)
38. 100-103-2120-5220-41 SHS GUIDANCE - FICA & MED	0.00	1,856.50	346.32	(2,202.82)
39. 100-103-2120-5230-41 SHS GUIDANCE - LIFE INS.	0.00	51.49	5.42	(56.91)
40. 100-103-2120-5250-41 SHS GUIDANCE - WORKERS' COMP INS.	0.00	197.16	0.00	(197.16)
41. 100-103-2120-5280-41 SHS GUIDANCE - DENTAL INS.	0.00	166.25	17.50	(183.75)
TOTAL 2120 GUIDANCE SERVICES	\$0.00	\$33,172.93	\$5,488.84	\$(38,661.77)
2220 Library				
42. 100-103-2220-5115-41 SHS LIBRARY - PARA SALARIES	0.00	22,334.72	4,889.90	(27,224.62)
43. 100-103-2220-5210-41 SHS LIBRARY - HEALTH INS.	0.00	588.31	592.58	(1,180.89)
44. 100-103-2220-5220-41 SHS LIBRARY - FICA & MED	0.00	1,702.48	374.08	(2,076.56)
45. 100-103-2220-5230-41 SHS LIBRARY - LIFE INS.	0.00	82.47	14.30	(96.77)
46. 100-103-2220-5240-41 SHS LIBRARY - MUNICIPAL RETIREMEN	0.00	84.46	110.22	(194.68)
47. 100-103-2220-5250-41 SHS LIBRARY - WORKERS COMP INS	0.00	174.18	0.00	(174.18)
48. 100-103-2220-5280-41 SHS LIBRARY - DENTAL INS.	0.00	17.37	17.50	(34.87)
TOTAL 2220 Library	\$0.00	\$24,983.99	\$5,998.58	\$(30,982.57)
2225 TECHNOLOGY				
49. 100-103-2225-5115-41 SHS - TECHNOLOGY PARA	0.00	23,179.08	4,112.12	(27,291.20)
50. 100-103-2225-5220-41 SHS - TECH PARA FICA/MEDI	0.00	1,773.18	314.58	(2,087.76)
51. 100-103-2225-5230-41 SHS - TECH LIFE INSURANCE	0.00	51.49	5.42	(56.91)
52. 100-103-2225-5240-41 SHS-TECHNOLOGY MUN RETIRE	0.00	956.15	169.62	(1,125.77)
53. 100-103-2225-5250-41 SHS - TECH PARA WC	0.00	180.83	0.00	(180.83)
TOTAL 2225 TECHNOLOGY	\$0.00	\$26,140.73	\$4,601.74	\$(30,742.47)
2410 PRINCIPALS OFFICE				
54. 100-103-2410-5115-41 SHS PRINCIPALS OFFICE - PARA WAGES	0.00	34,339.81	6,455.93	(40,795.74)
55. 100-103-2410-5210-41 SHS PRINCIPALS OFFICE - HEALTH INS.	0.00	6,536.15	2,370.32	(8,906.47)
56. 100-103-2410-5220-41 SHS PRINCIPALS OFFICE - FICA & MED	0.00	2,391.61	493.88	(2,885.49)
57. 100-103-2410-5230-41 SHS PRINCIPALS OFFICE - LIFE INS.	0.00	84.11	24.40	(108.51)
58. 100-103-2410-5240-41 SHS PRINCIPALS OFFICE - VT MUNICIPA	0.00	807.44	485.66	(1,293.10)
59. 100-103-2410-5250-41 SHS PRINCIPALS OFFICE - WORK COMP I	0.00	267.96	0.00	(267.96)
60. 100-103-2410-5280-41 SHS PRINCIPALS OFFICE - DENTAL INS.	0.00	271.91	79.28	(351.19)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$44,698.99	\$9,909.47	\$(54,608.46)
2711 SPED STUDENT TRANSPORT				
61. 100-103-2711-5519-41 SHS TRANSPORTATION - CONTRACTED	0.00	18,556.91	0.00	(18,556.91)
TOTAL 2711 SPED STUDENT TRANSPORT	\$0.00	\$18,556.91	\$0.00	\$(18,556.91)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
TOTAL 103 GRADE 9 - 12	\$0.00	\$166,855.53	\$28,831.07	\$(195,686.60)
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
62. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	474,358.00	383,919.03	115,236.53	(24,797.56)
63. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	150,000.00	145,412.23	21,098.91	(16,511.14)
64. 100-211-1200-5117-41 SHS SPED BEHAVIOR INTERVENTIONIS	320,737.00	212,109.96	28,764.72	79,862.32
65. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	755.00	0.00	2,245.00
66. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	1,300.00	0.00	(300.00)
67. 100-211-1200-5128-41 SHS TEACHERS - HEALTH INS PAYOUT	0.00	1,332.43	0.00	(1,332.43)
68. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	245,947.00	142,644.15	27,250.98	76,051.87
69. 100-211-1200-5219-41 SHS SPED - HRA	0.00	40,000.00	0.00	(40,000.00)
70. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	74,443.00	53,791.45	12,630.18	8,021.37
71. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,168.00	1,232.30	200.04	(264.34)
72. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	12,530.00	6,655.50	0.00	5,874.50
73. 100-211-1200-5240-41 SHS SPED INSTR - VMERS	16,000.00	4,550.42	793.94	10,655.64
74. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS	6,463.00	4,670.58	0.00	1,792.42
75. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION RE	7,500.00	4,956.00	3,405.00	(861.00)
76. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIM	3,500.00	0.00	0.00	3,500.00
77. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,285.00	4,569.63	807.48	907.89
78. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,201.00	3,284.90	1,215.10	(2,299.00)
79. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DEV	1,000.00	0.00	0.00	1,000.00
80. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	7,196.05	1,576.01	(4,772.06)
81. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,267,565.00	1,731,639.02	257,300.68	(721,374.70)
82. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	1,500.00	1,010.19	52.78	437.03
83. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	12,000.00	6,257.68	817.07	4,925.25
84. 100-211-1200-5670-41 SHS SPED INSTR - COMPUTER SOFTWARE	0.00	300.00	0.00	(300.00)
85. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	250.00	0.00	0.00	250.00
TOTAL 1200 SPED DIRECT INSTRUCTION	\$2,611,447.00	\$2,757,586.52	\$471,149.42	\$(617,288.94)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
86. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	9,000.00	6,556.54	0.00	2,443.46
87. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	9,000.00	11,956.58	0.00	(2,956.58)
88. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,398.18	0.00	746.82
89. 100-211-1202-5240-41 VMERS ESY SHS	0.00	100.41	0.00	(100.41)
90. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	144.40	0.00	5.60
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$20,295.00	\$20,156.11	\$0.00	\$138.89
1204 GRANITE ACADEMY				
91. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	124,900.00	49,213.83	14,764.17	60,922.00
92. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
93. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
94. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	20,000.00	0.00	0.00	20,000.00
95. 100-211-1204-5220-41 SHS GAP - FICA & MED	8,278.00	3,764.80	1,129.46	3,383.74
96. 100-211-1204-5230-41 SHS GAP - LIFE INS.	177.00	43.80	13.14	120.06

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
97. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	523.00	383.80	0.00	139.20
98. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	282.60	84.78	7.62
99. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	1,937.30	923.22	(1,860.52)
TOTAL 1204 GRANITE ACADEMY	\$196,175.00	\$55,626.13	\$16,914.77	\$123,634.10
1205 SPED ACT PROGRAM				
100. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGE	40,854.00	33,447.69	10,034.31	(2,628.00)
101. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W	92,112.00	49,978.45	14,993.55	27,140.00
102. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	6,577.40	657.74	18,677.86
103. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	10,172.00	6,165.87	1,914.64	2,091.49
104. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	124.00	70.20	21.06	32.74
105. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,038.00	650.60	0.00	387.40
106. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	282.60	28.26	421.14
107. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	203.94	0.00	1,796.06
108. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	7,163.10	477.45	(7,640.55)
109. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
TOTAL 1205 SPED ACT PROGRAM	\$174,445.00	\$104,539.85	\$28,127.01	\$41,778.14
2130 HEALTH SERVICE				
110. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	6,970.00	2,140.22	0.00	4,829.78
111. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXE	266.00	163.65	0.00	102.35
112. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	28.00	16.64	0.00	11.36
TOTAL 2130 HEALTH SERVICE	\$7,264.00	\$2,320.51	\$0.00	\$4,943.49
2140 PSYCHOLOGICAL SERVICES				
113. 100-211-2140-5110-41 SHS PSYCH - SALARIES	121,080.00	79,757.38	25,692.44	15,630.18
114. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	3,855.52	425.44	10,166.04
115. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,263.00	5,999.56	1,965.47	1,297.97
116. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	92.00	81.03	17.52	(6.55)
117. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	945.00	622.10	0.00	322.90
118. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	268.47	28.26	453.27
119. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	36,236.00	168,062.52	2,198.90	(134,025.42)
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$182,813.00	\$258,646.58	\$30,328.03	\$(106,161.61)
2144 GAP PSYCH				
120. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	63,327.00	49,687.10	14,906.13	(1,266.23)
121. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	11,297.34	1,178.46	6,558.20
122. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,845.00	3,348.37	1,140.32	356.31
123. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	35.00	26.40	7.92	0.68
124. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	494.00	387.60	0.00	106.40
125. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	282.60	28.26	64.14
TOTAL 2144 GAP PSYCH	\$88,110.00	\$65,029.41	\$17,261.09	\$5,819.50
2150 SPEECH & LANG SRVC				
126. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	110,410.00	89,513.81	26,854.19	(5,958.00)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
127. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	38,068.00	22,594.68	7,070.76	8,402.56
128. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	8,447.00	6,322.57	2,054.35	70.08
129. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	114.00	87.60	26.28	0.12
130. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	862.00	698.20	0.00	163.80
131. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	750.00	565.20	169.56	15.24
132. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	16,000.00	1,625.00	0.00	14,375.00
133. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	35.97	0.00	764.03
134. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	2,000.00	1,198.83	614.99	186.18
135. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	0.00	98.82	200.00	(298.82)
136. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	253.00	225.00	222.00
TOTAL 2150 SPEECH & LANG SRVC	\$178,151.00	\$122,993.68	\$37,215.13	\$17,942.19
2152 SPED DEVELOPMENTAL				
137. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	4,000.00	1,458.60	0.00	2,541.40
TOTAL 2152 SPED DEVELOPMENTAL	\$4,000.00	\$1,458.60	\$0.00	\$2,541.40
2160 OCCUPATIONAL THERAPIST				
138. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	20,000.00	12,919.41	3,589.51	3,491.08
139. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & M	0.00	988.33	274.60	(1,262.93)
140. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	100.78	0.00	(100.78)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$20,000.00	\$14,008.52	\$3,864.11	\$2,127.37
2420 SPED ADMIN				
141. 100-211-2420-5110-41 SHS SPED ADMIN - SALARY	61,595.00	53,106.77	4,425.68	4,062.55
142. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,497.00	24,044.43	4,160.00	(3,707.43)
143. 100-211-2420-5115-41 SHS SPED CLERICAL PARA WAGES	0.00	15,840.83	3,269.17	(19,110.00)
144. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	15,103.64	2,344.49	(10,348.13)
145. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	6,346.00	6,719.67	906.89	(1,280.56)
146. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	57.00	171.05	19.27	(133.32)
147. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,227.00	1,823.67	134.86	(731.53)
148. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	645.00	719.46	0.00	(74.46)
149. 100-211-2420-5270-41 SHS SPED ADMIN - STAFF TUITION REIN	0.00	290.00	0.00	(290.00)
150. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	387.83	53.96	(253.79)
151. 100-211-2420-5360-41 SHS SPED ADMIN - LEGAL SERVICES	0.00	4,986.00	0.00	(4,986.00)
152. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	500.00	858.14	191.86	(550.00)
153. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,000.00	107.78	0.00	892.22
154. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	500.00	1,476.23	0.00	(976.23)
155. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	250.00	53.85	0.00	196.15
TOTAL 2420 SPED ADMIN	\$103,905.00	\$125,689.35	\$15,506.18	\$(37,290.53)
2711 SPED STUDENT TRANSPORT				
156. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	33,800.00	4,972.69	0.00	28,827.31
157. 100-211-2711-5210-41 SHS TRANS - HEALTH INS	0.00	174.17	0.00	(174.17)
158. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	674.00	369.70	0.00	304.30
159. 100-211-2711-5230-41 SHS SPED TRANS- LIFE INS	0.00	9.91	0.00	(9.91)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
160. 100-211-2711-5240-41 SHS SPED TRANS - VMERS	0.00	80.06	0.00	(80.06)
161. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	69.00	37.48	0.00	31.52
162. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	4,755.82	0.00	(2,755.82)
163. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	60,000.00	213,761.11	65,285.78	(219,046.89)
164. 100-211-2711-5519-41 SHS SPED TRANS - AGENCY SRVC	0.00	27,487.66	0.00	(27,487.66)
165. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	457.05	0.00	1,542.95
TOTAL 2711 SPED STUDENT TRANSPORT	\$98,543.00	\$252,105.65	\$65,285.78	\$(218,848.43)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$3,685,148.00	\$3,780,160.91	\$685,651.52	\$(780,664.43)
212 SPECIAL ED - NON-REIMBURSABLE				
1204 GRANITE ACADEMY				
166. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAF	66,919.00	0.00	0.00	66,919.00
167. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
168. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
169. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
170. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
171. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
TOTAL 1204 GRANITE ACADEMY	\$73,739.00	\$0.00	\$0.00	\$73,739.00
2601 PLANT OPERATION & MAINT - ACT				
172. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	4,220.37	1,679.63	(5,900.00)
TOTAL 2601 PLANT OPERATION & MAINT - ACT	\$0.00	\$4,220.37	\$1,679.63	\$(5,900.00)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$73,739.00	\$4,220.37	\$1,679.63	\$67,839.00
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
173. 100-300-1300-5115-41 CVCC - HVAC PARA WAGES	0.00	3,407.46	1,706.25	(5,113.71)
174. 100-300-1300-5220-41 CVCC - HVAC FICA/MEDI	0.00	260.64	130.53	(391.17)
175. 100-300-1300-5230-41 CVCC - HVAC LIFE INSURANCE	0.00	13.22	8.13	(21.35)
176. 100-300-1300-5240-41 CVCC - HVAC PARA RETIREMENT	0.00	140.54	140.76	(281.30)
177. 100-300-1300-5250-41 CVCC PARA HVAC W/C	0.00	26.60	0.00	(26.60)
TOTAL 1300 Tech Ed Direct	\$0.00	\$3,848.46	\$1,985.67	\$(5,834.13)
2220 Library				
178. 100-300-2220-5115-41 CVCC - LIBRARY PARA WAGES	0.00	5,548.84	486.87	(6,035.71)
179. 100-300-2220-5220-41 CVCC - LIBRARY PARA FICA/MEDI	0.00	424.42	37.25	(461.67)
180. 100-300-2220-5230-41 CVCC - LIBRARY PARA LIFE INS	0.00	19.99	1.96	(21.95)
181. 100-300-2220-5250-41 CVCC - PARA LIBRARY WC	0.00	43.25	0.00	(43.25)
TOTAL 2220 Library	\$0.00	\$6,036.50	\$526.08	\$(6,562.58)
2410 PRINCIPALS OFFICE				
182. 100-300-2410-5115-41 CVCC - DIRECTOR'S OFFICE PARA WAG	0.00	26,003.97	4,479.84	(30,483.81)
183. 100-300-2410-5210-41 CVCC - DIRECTOR'S OFFICE PARA HEAL	0.00	5,747.38	592.58	(6,339.96)
184. 100-300-2410-5220-41 CVCC - DIRECTOR'S OFFICE PARA FICA	0.00	1,888.29	342.71	(2,231.00)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
185. 100-300-2410-5230-41 CVCC - DIRECTOR'S OFFICE PARA LIFE	0.00	52.57	5.42	(57.99)
186. 100-300-2410-5250-41 CVCC - DIRECTOR'S OFFICE PARA WC	0.00	202.58	0.00	(202.58)
187. 100-300-2410-5280-41 CVCC - DIRECTOR'S OFFICE PARA DENI	0.00	169.73	17.50	(187.23)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$34,064.52	\$5,438.05	\$(39,502.57)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$43,949.48	\$7,949.80	\$(51,899.28)
TOTAL 100 GENERAL FUND	\$3,758,887.00	\$4,047,900.79	\$724,112.02	\$(1,013,125.81)
TOTAL 41 SPAULDING HIGH SCHOOL	\$3,758,887.00	\$4,047,900.79	\$724,112.02	\$(1,013,125.81)
42 CVCC - CENTRAL VERMONT CAREER CENTER				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
188. 100-300-1300-5115-42 CVCC - BUILDING TRADES PARA WAGE	0.00	13,277.90	2,961.40	(16,239.30)
189. 100-300-1300-5120-42 CVCC BUILDING TRADES SUB	0.00	234.00	0.00	(234.00)
190. 100-300-1300-5210-42 CVCC - BUILDING TRADES HEALTH INS	0.00	5,363.83	592.58	(5,956.41)
191. 100-300-1300-5220-42 CVCC - BUILDING TRADES FICA/MEDI	0.00	954.95	226.55	(1,181.50)
192. 100-300-1300-5230-42 CVCC - BUILDING TRADES LIFE INSURA	0.00	45.48	5.42	(50.90)
193. 100-300-1300-5240-42 CVCC - BUILDING TRADES RETIREMEN	0.00	552.56	81.44	(634.00)
194. 100-300-1300-5280-42 CVCC - BUILDING TRADES DENTAL INS	0.00	158.40	17.50	(175.90)
TOTAL 1300 Tech Ed Direct	\$0.00	\$20,587.12	\$3,884.89	\$(24,472.01)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$20,587.12	\$3,884.89	\$(24,472.01)
TOTAL 100 GENERAL FUND	\$0.00	\$20,587.12	\$3,884.89	\$(24,472.01)
TOTAL 42 CVCC - CENTRAL VERMONT CAREER CENTER	\$0.00	\$20,587.12	\$3,884.89	\$(24,472.01)
43 CVCC - AUTO TECH				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
195. 100-300-1300-5115-43 CVCC - AUTO TECH PARA WAGES	0.00	11,621.75	0.00	(11,621.75)
196. 100-300-1300-5210-43 CVCC - AUTO TECH HEALTH INSURANC	0.00	3,703.29	0.00	(3,703.29)
197. 100-300-1300-5220-43 CVCC - AUTO TECH FICA/Medi	0.00	827.28	0.00	(827.28)
198. 100-300-1300-5230-43 CVCC - AUTO TECH LIFE INSURANCE	0.00	33.87	0.00	(33.87)
199. 100-300-1300-5250-43 CVCC - AUTO TECH WC	0.00	90.66	0.00	(90.66)
200. 100-300-1300-5280-43 CVCC - AUTO TECH DENTAL INSURANC	0.00	109.37	0.00	(109.37)
TOTAL 1300 Tech Ed Direct	\$0.00	\$16,386.22	\$0.00	\$(16,386.22)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$16,386.22	\$0.00	\$(16,386.22)
TOTAL 100 GENERAL FUND	\$0.00	\$16,386.22	\$0.00	\$(16,386.22)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 29164

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
TOTAL 43 CVCC - AUTO TECH	\$0.00	\$16,386.22	\$0.00	\$(16,386.22)
47 CVCC - BAKE SHOP				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
201. 100-300-1300-5115-47 CVCC - BAKE SHOP PARA WAGES	0.00	10,250.98	4,512.02	(14,763.00)
202. 100-300-1300-5120-47 CVCC BAKE SHOP - SUB	0.00	234.00	0.00	(234.00)
203. 100-300-1300-5220-47 CVCC - BAKE SHOP FICA/Medi	0.00	802.08	345.17	(1,147.25)
204. 100-300-1300-5230-47 CVCC - BAKE SHOP LIFE INSURANCE	0.00	40.34	5.42	(45.76)
205. 100-300-1300-5240-47 CVCC - BAKE SHOP RETIREMENT CONT	0.00	432.52	93.06	(525.58)
TOTAL 1300 Tech Ed Direct	\$0.00	\$11,759.92	\$4,955.67	\$(16,715.59)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$11,759.92	\$4,955.67	\$(16,715.59)
TOTAL 100 GENERAL FUND	\$0.00	\$11,759.92	\$4,955.67	\$(16,715.59)
TOTAL 47 CVCC - BAKE SHOP	\$0.00	\$11,759.92	\$4,955.67	\$(16,715.59)
GRAND TOTAL	\$3,758,887.00	\$4,144,011.53	\$738,597.59	\$(1,123,722.12)

Spaulding UHS and CVCC CVCC REVENUE SUMMARY REPORT

Report # 51558

Statement Code: BRD BTC R

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D REVENUE 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
600 BTC - Barre Technical Center			
1. 600-000-1331-4000-00 CVCC - TUITION STU/PARENTS	(7,500)	(2,500)	(5,000)
2. 600-000-1352-4000-00 CVCC - TUITION SENDING LEA's	(876,113)	(840,896)	(35,217)
3. 600-000-1700-4000-00 *TECH CTR BUSINESSES - MISC REVENUE	0	(5,450)	5,450
4. 600-000-1700-4000-36 *COSMETOLOGY - HAIR SALON REVENUE	(8,500)	(2,966)	(5,534)
5. 600-000-1700-4000-40 *CULINARY - LUNCH BOX REVENUE	(8,500)	(3,236)	(5,264)
6. 600-000-1700-4000-43 *AUTO TECH - GARAGE / AUTO REPAIR F	0	(16,868)	16,868
7. 600-000-1700-4000-45 *DIGITAL MEDIA - GRAPHIC ARTS REVENUE	0	(114)	114
8. 600-000-1700-4000-47 *BAKE SHOP - SALES REVENUE	(5,000)	(6,349)	1,349
9. 600-000-3113-4000-00 CVCC - ST VT ED SUPPORT GRANT	(1,275,818)	(1,271,704)	(4,114)
10. 600-000-3305-4000-00 CVCC - VT TUITION REDUCTION REVENUE	(513,260)	(512,661)	(599)
11. 600-000-3309-4000-00 CVCC - VT SALARY ASST COOP COORD	(5,145)	0	(5,145)
12. 600-000-3310-4000-00 CVCC - VT SALARY ASST GUID COORD	(28,073)	(27,106)	(967)
13. 600-000-3312-4000-00 CVCC - VT SALARY ASST 50% VOC DIR	(58,774)	(90,063)	31,289
14. 600-000-5300-4000-00 CVCC - INSURANCE PROCEEDS REVENUE	0	(1,303)	1,303
15. 600-000-5400-4001-00 CVCC - PRIOR YEAR REVENUE	(50,000)	0	(50,000)
TOTAL 600 BTC - Barre Technical Center	\$(2,836,683)	\$(2,781,216)	\$(55,467)
GRAND TOTAL	\$(2,836,683)	\$(2,781,216)	\$(55,467)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Statement Code: BRD BTC E

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
600 BTC - Barre Technical Center					
212 Special Ed - Non Reimbursable					
00 General					
1200 SPECIAL ED INSTR					
1. 600-212-1200-5110-00 CVCC - SPED SALARIES	67,806.00	53,084.63	15,206.31	68,290.94	(484.94)
2. 600-212-1200-5220-00 CVCC - SPED SOCIAL SECURITY	5,188.00	3,972.61	1,163.28	5,135.89	52.11
3. 600-212-1200-5230-00 CVCC - SPED LIFE INSURANCE	57.00	43.80	15.33	59.13	(2.13)
4. 600-212-1200-5250-00 CVCC - SPED WORKMEN'S COMPENSATI	529.00	414.10	0.00	414.10	114.90
5. 600-212-1200-5280-00 CVCC - SPED DENTAL INSURANCE	0.00	282.60	98.91	381.51	(381.51)
6. 600-212-1200-5580-00 CVCC - SPED TRAVEL & CONFERENCE F	500.00	167.32	0.00	167.32	332.68
7. 600-212-1200-5610-00 CVCC - SPED SUPPLIES	650.00	472.69	0.00	472.69	177.31
8. 600-212-1200-5641-00 CVCC - SPED TEXTBOOKS	750.00	0.00	0.00	0.00	750.00
TOTAL 1200 SPECIAL ED INSTR	\$75,480.00	\$58,437.75	\$16,483.83	\$74,921.58	\$558.42
TOTAL 00 General	\$75,480.00	\$58,437.75	\$16,483.83	\$74,921.58	\$558.42
TOTAL 212 Special Ed - Non Reimbursable	\$75,480.00	\$58,437.75	\$16,483.83	\$74,921.58	\$558.42
300 Vocational Programs					
00 General					
1300 Tech Ed Instruction					
9. 600-300-1300-5112-00 LEAVE TIME PAYOUT	0.00	36.90	0.00	36.90	(36.90)
10. 600-300-1300-5120-00 CVCC - SUBSTITUTES SALARIES	25,000.00	70,389.00	4,286.82	74,675.82	(49,675.82)
11. 600-300-1300-5128-00 CVCC - IN LIEU OF INSURANCE PAYOU	0.00	3,010.00	0.00	3,010.00	(3,010.00)
12. 600-300-1300-5210-00 CVCC - GROUP HEALTH INSURANCE	170,834.00	111,549.91	27,895.63	139,445.54	31,388.46
13. 600-300-1300-5219-00 CVCC - HRA	0.00	15,000.00	0.00	15,000.00	(15,000.00)
14. 600-300-1300-5220-00 CVCC - SOCIAL SECURITY	2,800.00	5,372.89	327.94	5,700.83	(2,900.83)
15. 600-300-1300-5230-00 CVCC - GROUP LIFE INSURANCE	86.00	162.02	8.76	170.78	(84.78)
16. 600-300-1300-5232-00 CVCC - VSTRS HEALTH ASSESS	18,795.00	7,650.00	0.00	7,650.00	11,145.00
17. 600-300-1300-5241-00 CVCC - VMERS	4,000.00	0.00	0.00	0.00	4,000.00
18. 600-300-1300-5250-00 CVCC - WORKMEN'S COMPENSATION	300.00	572.16	0.00	572.16	(272.16)
19. 600-300-1300-5260-00 CVCC - UNEMPLOYMENT INSURANCE	9,200.00	1,007.64	0.00	1,007.64	8,192.36
20. 600-300-1300-5270-00 CVCC - TUITION REIMBURSEMENT	13,000.00	21,983.00	4,434.00	26,417.00	(13,417.00)
21. 600-300-1300-5280-00 CVCC - GROUP DENTAL INSURANCE	563.00	618.10	0.00	618.10	(55.10)
22. 600-300-1300-5290-00 CVCC - LTD	1,663.00	2,024.64	618.11	2,642.75	(979.75)
23. 600-300-1300-5430-00 CVCC - REPAIRS & MAINT. SERVICES	4,000.00	120.00	0.00	120.00	3,880.00
24. 600-300-1300-5513-00 CVCC - STUDENT TRANSPORTATION	5,000.00	3,552.92	900.00	4,452.92	547.08
25. 600-300-1300-5540-00 CVCC - PUBLICITY & MARKETING	4,500.00	6,009.80	0.00	6,009.80	(1,509.80)
26. 600-300-1300-5550-00 CVCC - PRINTING	1,500.00	9,792.46	0.00	9,792.46	(8,292.46)
27. 600-300-1300-5580-00 CVCC - TRAVEL & CONFERENCE FEES	1,500.00	658.80	0.00	658.80	841.20
28. 600-300-1300-5610-00 CVCC - INSTRUCTIONAL SUPPLIES	12,000.00	8,087.19	1,888.39	9,975.58	2,024.42
29. 600-300-1300-5641-00 CVCC - TEXTBOOKS	1,200.00	0.00	0.00	0.00	1,200.00
30. 600-300-1300-5730-00 CVCC - EQUIPMENT	75,000.00	51,296.71	9,519.74	60,816.45	14,183.55
31. 600-300-1300-5810-00 CVCC - DUES	1,500.00	2,754.00	0.00	2,754.00	(1,254.00)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 1300 Tech Ed Instruction	\$352,441.00	\$321,648.14	\$49,879.39	\$371,527.53	\$(19,086.53)
1410 Co-Curricular					
32. 600-300-1410-5110-00 CO-CURRICULAR-SALARIES	2,500.00	1,532.40	0.00	1,532.40	967.60
33. 600-300-1410-5220-00 CO-CURRICULAR-SOCIAL SECURITY	500.00	117.23	0.00	117.23	382.77
34. 600-300-1410-5250-00 CO-CURRICULAR-WORKMEN'S COMPEN	55.00	11.95	0.00	11.95	43.05
35. 600-300-1410-5511-00 CO-CURRICULAR-FIELD TRIPS	5,900.00	262.92	19,820.95	20,083.87	(14,183.87)
36. 600-300-1410-5580-00 CO-CURRICULAR-TRAVEL & CONFER	7,200.00	5,700.00	2,640.00	8,340.00	(1,140.00)
37. 600-300-1410-5810-00 CO-CURRICULAR-DUES	2,500.00	1,588.00	0.00	1,588.00	912.00
TOTAL 1410 Co-Curricular	\$18,655.00	\$9,212.50	\$22,460.95	\$31,673.45	\$(13,018.45)
2120 Guidance Services					
38. 600-300-2120-5110-00 GUIDANCE-SALARIES	47,011.00	38,386.68	10,918.40	49,305.08	(2,294.08)
39. 600-300-2120-5210-00 GUIDANCE-HEALTH INSURANCE	7,224.00	4,044.97	1,489.04	5,534.01	1,689.99
40. 600-300-2120-5220-00 GUIDANCE-SOCIAL SECURITY	3,597.00	2,839.28	835.26	3,674.54	(77.54)
41. 600-300-2120-5230-00 GUIDANCE-LIFE INSURANCE	57.00	43.80	15.33	59.13	(2.13)
42. 600-300-2120-5250-00 GUIDANCE-WORKMEN'S COMPENSATIC	367.00	299.34	0.00	299.34	67.66
43. 600-300-2120-5280-00 GUIDANCE-DENTAL INSURANCE	375.00	282.60	98.91	381.51	(6.51)
44. 600-300-2120-5511-00 GUIDANCE-FIELD TRIPS	500.00	475.00	0.00	475.00	25.00
45. 600-300-2120-5540-00 GUIDANCE-ADVERTISING	500.00	0.00	0.00	0.00	500.00
46. 600-300-2120-5550-00 GUIDANCE-PRINTING	1,000.00	2,190.38	0.00	2,190.38	(1,190.38)
47. 600-300-2120-5580-00 GUIDANCE-TRAVEL & CONFERENCE FE	800.00	861.55	0.00	861.55	(61.55)
48. 600-300-2120-5581-00 GUIDANCE-TRAINING	1,200.00	1,499.90	0.00	1,499.90	(299.90)
49. 600-300-2120-5610-00 GUIDANCE-SUPPLIES	1,200.00	1,904.67	228.43	2,133.10	(933.10)
50. 600-300-2120-5641-00 GUIDANCE-REFERENCE BOOKS	1,000.00	96.21	87.94	184.15	815.85
51. 600-300-2120-5810-00 GUIDANCE-DUES	350.00	204.00	45.00	249.00	101.00
TOTAL 2120 Guidance Services	\$65,181.00	\$53,128.38	\$13,718.31	\$66,846.69	\$(1,665.69)
2130 Health Services					
52. 600-300-2130-5110-00 HEALTH - SALARIES	19,479.00	14,786.40	4,435.93	19,222.33	256.67
53. 600-300-2130-5210-00 HEALTH - HEALTH INSURANCE	2,556.00	1,357.29	503.36	1,860.65	695.35
54. 600-300-2130-5220-00 HEALTH - SOCIAL SECURITY	1,491.00	1,093.08	339.35	1,432.43	58.57
55. 600-300-2130-5230-00 HEALTH - LIFE INSURANCE	21.00	15.60	5.52	21.12	(0.12)
56. 600-300-2130-5250-00 HEALTH - WORKERS' COMP INS	152.00	115.20	0.00	115.20	36.80
57. 600-300-2130-5280-00 HEALTH - DENTAL INS	68.00	50.80	17.80	68.60	(0.60)
58. 600-300-2130-5330-00 HEALTH - CONTRC PROF SRVC	199.00	0.00	0.00	0.00	199.00
59. 600-300-2130-5391-00 HEALTH - VACCINE/IMMUNIZATION	46.00	0.00	0.00	0.00	46.00
60. 600-300-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	54.00	25.61	0.00	25.61	28.39
61. 600-300-2130-5610-00 HEALTH - SUPPLIES	423.00	71.88	0.00	71.88	351.12
TOTAL 2130 Health Services	\$24,489.00	\$17,515.86	\$5,301.96	\$22,817.82	\$1,671.18
2212 Staff Support Services					
62. 600-300-2212-5111-00 CVCC STAFF SUPPORT - Teacher Mentorin	4,500.00	2,772.91	291.89	3,064.80	1,435.20
63. 600-300-2212-5220-00 CVCC STAFF SUPPORT - FICA & MED	114.00	206.21	22.33	228.54	(114.54)
64. 600-300-2212-5250-00 CVCC STAFF SUPPORT - W/C INS.	25.00	21.66	0.00	21.66	3.34

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 2212 Staff Support Services	\$4,639.00	\$3,000.78	\$314.22	\$3,315.00	\$1,324.00
2220 Library Services					
65. 600-300-2220-5110-00 Library - Salaries	12,188.00	9,389.00	2,816.68	12,205.68	(17.68)
66. 600-300-2220-5115-00 Library Salaries - Paras	6,468.00	0.00	0.00	0.00	6,468.00
67. 600-300-2220-5210-00 LIBRARY - HEALTH INSURANCE	2,556.00	422.90	414.38	837.28	1,718.72
68. 600-300-2220-5220-00 Library - Social Security	1,428.00	660.52	215.47	875.99	552.01
69. 600-300-2220-5230-00 Library - Life Insurance	44.00	7.80	2.76	10.56	33.44
70. 600-300-2220-5250-00 Library - Worker's Comp	146.00	73.20	0.00	73.20	72.80
71. 600-300-2220-5280-00 Library - Dental Insurance	68.00	50.80	17.80	68.60	(0.60)
72. 600-300-2220-5331-00 CVCC LIBRARY PARA - ASMT DUE TO B	0.00	4,314.38	0.00	4,314.38	(4,314.38)
73. 600-300-2220-5610-00 Library - Supplies	2,610.00	1,033.83	0.00	1,033.83	1,576.17
74. 600-300-2220-5640-00 Library & Reference Books	2,214.00	1,110.74	0.00	1,110.74	1,103.26
75. 600-300-2220-5670-00 Library Software	0.00	354.18	0.00	354.18	(354.18)
76. 600-300-2220-5730-00 Library Equipment	0.00	107.80	0.00	107.80	(107.80)
77. 600-300-2220-5731-00 Library Replacement Equipment	2,000.00	0.00	0.00	0.00	2,000.00
78. 600-300-2220-5810-00 Library Dues and Fees	47.00	0.00	0.00	0.00	47.00
TOTAL 2220 Library Services	\$29,769.00	\$17,525.15	\$3,467.09	\$20,992.24	\$8,776.76
2225 TECHNOLOGY					
79. 600-300-2225-5110-00 TECHNOLOGY - WEBSITE COORD STIPE	2,500.00	2,500.00	0.00	2,500.00	0.00
80. 600-300-2225-5111-00 TECHNOLOGY - TECH INTERGRATION V	50,361.00	43,688.45	13,106.55	56,795.00	(6,434.00)
81. 600-300-2225-5210-00 TECH INTEGRATION - HEALTH INSURAI	0.00	7,540.34	2,796.43	10,336.77	(10,336.77)
82. 600-300-2225-5220-00 TECHNOLOGY - FICA & MEDICAID TAXI	4,853.00	3,297.23	1,002.66	4,299.89	553.11
83. 600-300-2225-5230-00 TECH INTEGRATION - LIFE INSURANCE	0.00	43.80	15.33	59.13	(59.13)
84. 600-300-2225-5240-00 TECHNOLOGY - PENSION EMPLOYR PAI	1,600.00	0.00	0.00	0.00	1,600.00
85. 600-300-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	440.00	19.50	0.00	19.50	420.50
86. 600-300-2225-5280-00 TECH INTEGRATION - DENTAL INSURAI	0.00	282.60	98.91	381.51	(381.51)
87. 600-300-2225-5330-00 TECHNOLOGY- CONTRC PROF SERVICE	3,500.00	3,962.83	403.03	4,365.86	(865.86)
88. 600-300-2225-5430-00 TECHNOLOGY - REPAIR & MAINT EQUI	2,000.00	0.00	0.00	0.00	2,000.00
89. 600-300-2225-5580-00 TECHNOLOGY TRAVEL & CONFERENC	750.00	1,628.15	0.00	1,628.15	(878.15)
90. 600-300-2225-5610-00 TECHNOLOGY - SUPPLIES	2,500.00	2,340.98	0.00	2,340.98	159.02
91. 600-300-2225-5612-00 TECHNOLOGY - INK AND TONER	3,000.00	2,024.09	305.68	2,329.77	670.23
92. 600-300-2225-5650-00 TECHNOLOGY COMPUTER & AV SUPPL	1,000.00	825.07	0.00	825.07	174.93
93. 600-300-2225-5670-00 TECHNOLOGY - SOFTWARE	15,000.00	6,993.95	1,579.20	8,573.15	6,426.85
94. 600-300-2225-5730-00 TECHNOLOGY - EQUIPMENT	44,000.00	57,113.58	0.00	57,113.58	(13,113.58)
TOTAL 2225 TECHNOLOGY	\$131,504.00	\$132,260.57	\$19,307.79	\$151,568.36	\$(20,064.36)
2310 SCHOOL BOARD					
95. 600-300-2310-5110-00 BOARD SALARIES	1,980.00	1,980.00	0.00	1,980.00	0.00
96. 600-300-2310-5220-00 BOARD-SOCIAL SECURITY	152.00	151.50	0.00	151.50	0.50
97. 600-300-2310-5250-00 BOARD - WORKER'S COMPENSATION	16.00	15.40	0.00	15.40	0.60
98. 600-300-2310-5320-00 BOARD-CONTRACTED SERVICES	0.00	787.69	0.00	787.69	(787.69)
99. 600-300-2310-5360-00 BOARD-LEGAL SERVICES	2,700.00	1,791.60	0.00	1,791.60	908.40
100. 600-300-2310-5540-00 BOARD-ADVERTISING	882.00	292.18	0.00	292.18	589.82

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
101. 600-300-2310-5610-00 BOARD-SUPPLIES	200.00	0.00	0.00	0.00	200.00
102. 600-300-2310-5810-00 BOARD-DUES	569.00	0.00	0.00	0.00	569.00
103. 600-300-2310-5890-00 BOARD-AWARDS	180.00	0.00	0.00	0.00	180.00
TOTAL 2310 SCHOOL BOARD	\$6,679.00	\$5,018.37	\$0.00	\$5,018.37	\$1,660.63
2312 Board Secretary / Clerk Services					
104. 600-300-2312-5110-00 BOARD SECRETARY/CLERK BTC	660.00	0.00	0.00	0.00	660.00
TOTAL 2312 Board Secretary / Clerk Services	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00
2313 Board Treasurer Services					
105. 600-300-2313-5110-00 BOARD TREASURER BTC	90.00	90.00	0.00	90.00	0.00
106. 600-300-2313-5220-00 BOARD TREASURER BTC - FICA	8.00	6.89	0.00	6.89	1.11
TOTAL 2313 Board Treasurer Services	\$98.00	\$96.89	\$0.00	\$96.89	\$1.11
2314 Election Services					
107. 600-300-2314-5110-00 BOARD ELECTED OFFICIAL	80.00	0.00	0.00	0.00	80.00
108. 600-300-2314-5220-00 BOARD AUDITOR BTC - FICA	10.00	0.00	0.00	0.00	10.00
TOTAL 2314 Election Services	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
2321 Office of the Superintendent					
109. 600-300-2321-5331-00 CVCC - BSU ASSESSMENT	120,588.00	120,588.00	0.00	120,588.00	0.00
TOTAL 2321 Office of the Superintendent	\$120,588.00	\$120,588.00	\$0.00	\$120,588.00	\$0.00
2410 Principal's Office					
110. 600-300-2410-5110-00 DIRECTOR'S OFFICE-SALARIES	175,677.00	162,225.57	13,518.80	175,744.37	(67.37)
111. 600-300-2410-5111-00 DIRECTOR'S OFFICE-CLERICAL SALARI	102,124.00	105,945.75	8,478.30	114,424.05	(12,300.05)
112. 600-300-2410-5115-00 DIRECTOR'S OFFICE-PARAPROF. SALAF	14,185.00	0.00	0.00	0.00	14,185.00
113. 600-300-2410-5123-00 DIRECTOR'S OFFICE - DEPT CHAIR STIP	7,800.00	8,318.73	875.67	9,194.40	(1,394.40)
114. 600-300-2410-5210-00 DIRECTOR'S OFFICE-HEALTH INSURAN	56,577.00	43,216.63	3,862.58	47,079.21	9,497.79
115. 600-300-2410-5220-00 DIRECTOR'S OFFICE-SOCIAL SECURIT	21,921.00	19,604.28	1,749.76	21,354.04	566.96
116. 600-300-2410-5230-00 DIRECTOR'S OFFICE LIFE INSURANCE	794.00	738.60	61.36	799.96	(5.96)
117. 600-300-2410-5240-00 DIRECTOR'S OFFICE-EMPLOYEE PENSIO	3,797.00	5,171.11	423.92	5,595.03	(1,798.03)
118. 600-300-2410-5250-00 DIRECTOR'S OFFICE-WORKMEN'S COM	2,235.00	2,154.55	0.00	2,154.55	80.45
119. 600-300-2410-5270-00 DIRECTOR'S OFFICE-TUITION REIMBUR	6,000.00	1,938.00	0.00	1,938.00	4,062.00
120. 600-300-2410-5280-00 DIRECTOR'S OFFICE-DENTAL INSURAN	1,594.00	1,468.72	141.10	1,609.82	(15.82)
121. 600-300-2410-5290-00 DIRECTOR'S OFFICE - LTD	231.00	65.20	36.25	101.45	129.55
122. 600-300-2410-5320-00 DIRECTOR'S OFFICE - CONTR ED SERVI	0.00	1,451.75	0.00	1,451.75	(1,451.75)
123. 600-300-2410-5330-00 DIRECTOR'S OFFICE - CONTR PROF SER	0.00	13,900.00	0.00	13,900.00	(13,900.00)
124. 600-300-2410-5331-00 CVCC PRINCIPALS PARA - ASMT DUE T	0.00	22,297.59	0.00	22,297.59	(22,297.59)
125. 600-300-2410-5430-00 DIRECTOR'S OFFICE-REPAIRS & MAIN	10,000.00	3,286.76	0.00	3,286.76	6,713.24
126. 600-300-2410-5442-00 DIRECTOR'S OFFICE-LEASE EQUIPMEN	7,000.00	3,872.49	282.00	4,154.49	2,845.51
127. 600-300-2410-5540-00 DIRECTOR'S OFFICE-ADVERTISING	7,500.00	11,911.31	0.00	11,911.31	(4,411.31)
128. 600-300-2410-5550-00 DIRECTOR'S OFFICE-PRINTING	3,800.00	7,788.66	0.00	7,788.66	(3,988.66)
129. 600-300-2410-5551-00 DIRECTOR'S OFFICE-POSTAGE	3,500.00	3,016.47	0.00	3,016.47	483.53
130. 600-300-2410-5553-00 DIRECTOR'S OFFICE - B&W COPY OVEF	300.00	0.00	0.00	0.00	300.00

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
131. 600-300-2410-5554-00 DIRECTOR'S OFFICE - COLOR COPY OV	2,500.00	1,127.69	0.00	1,127.69	1,372.31
132. 600-300-2410-5580-00 DIRECTOR'S OFFICE-TRAVEL & CONFE	3,500.00	1,603.87	0.00	1,603.87	1,896.13
133. 600-300-2410-5610-00 DIRECTOR'S OFFICE-SUPPLIES	10,000.00	10,602.45	811.64	11,414.09	(1,414.09)
134. 600-300-2410-5730-00 DIRECTOR'S OFFICE-EQUIPMENT	2,000.00	601.53	0.00	601.53	1,398.47
135. 600-300-2410-5810-00 DIRECTOR'S OFFICE - DUES & FEES	8,000.00	1,385.00	0.00	1,385.00	6,615.00
136. 600-300-2410-5811-00 DIRECTOR'S OFFICE - BANK FEES	0.00	78.36	0.00	78.36	(78.36)
137. 600-300-2410-5890-00 DIRECTOR'S OFFICE- GRADUATION	5,000.00	2,196.73	2,564.00	4,760.73	239.27
TOTAL 2410 Principal's Office	\$456,035.00	\$435,967.80	\$32,805.38	\$468,773.18	\$(12,738.18)
2490 School Resource Officer					
138. 600-300-2490-5320-00 CVCC - SCHOOL OFFICER	11,178.00	7,616.97	0.00	7,616.97	3,561.03
TOTAL 2490 School Resource Officer	\$11,178.00	\$7,616.97	\$0.00	\$7,616.97	\$3,561.03
2523 Fiscal Services					
139. 600-300-2523-5830-00 CVCC - TAN INTEREST	8,500.00	0.00	0.00	0.00	8,500.00
TOTAL 2523 Fiscal Services	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
2600 FACILITIES					
140. 600-300-2600-5112-00 CVCC FACILITIES - CUSTODIANS/MAIN	61,329.00	70,713.51	4,935.55	75,649.06	(14,320.06)
141. 600-300-2600-5210-00 CVCC FACILITIES - HEALTH INS.	19,287.00	12,402.59	933.34	13,335.93	5,951.07
142. 600-300-2600-5220-00 CVCC FACILITIES - FICA INS.	4,310.00	5,136.15	377.55	5,513.70	(1,203.70)
143. 600-300-2600-5230-00 CVCC FACILITIES - LIFE INS.	51.00	92.26	7.11	99.37	(48.37)
144. 600-300-2600-5240-00 CVCC FACILITIES - RETIREMENT BENE	3,521.00	4,495.63	314.06	4,809.69	(1,288.69)
145. 600-300-2600-5250-00 CVCC FACILITIES - WORKERS' COMP IN	3,902.00	4,691.47	0.00	4,691.47	(789.47)
146. 600-300-2600-5280-00 CVCC FACILITIES - DENTAL INS.	520.00	495.82	35.63	531.45	(11.45)
147. 600-300-2600-5290-00 CVCC FACILITIES - LTD	0.00	41.36	26.27	67.63	(67.63)
148. 600-300-2600-5320-00 CVCC FACILITIES - CONTRACTED SERV	0.00	8.28	0.00	8.28	(8.28)
149. 600-300-2600-5331-00 CVCC FACILITIES - SOLAR MANAGEME	0.00	22,637.34	0.00	22,637.34	(22,637.34)
150. 600-300-2600-5411-00 CVCC FACILITIES - WATER / SEWAGE	2,781.00	2,094.78	0.00	2,094.78	686.22
151. 600-300-2600-5421-00 CVCC FACILITIES - RUBBISH REMOVA	3,293.00	3,253.26	259.70	3,512.96	(219.96)
152. 600-300-2600-5422-00 CVCC FACILITIES - SNOW PLOWING SR	3,330.00	3,697.39	0.00	3,697.39	(367.39)
153. 600-300-2600-5430-00 CVCC FACILITIES - REPAIRS & MAINT	8,100.00	5,854.78	0.00	5,854.78	2,245.22
154. 600-300-2600-5450-00 CVCC FACILITIES - CONSTRUCT SERV I	9,720.00	9,194.93	363.60	9,558.53	161.47
155. 600-300-2600-5451-00 CVCC FACILITIES - CONSTRUCT SERV I	0.00	4,522.50	0.00	4,522.50	(4,522.50)
156. 600-300-2600-5490-00 CVCC FACILITIES -PURCHASED SECUR	900.00	4,036.74	0.00	4,036.74	(3,136.74)
157. 600-300-2600-5521-00 CVCC FACILITIES - PROP & LIABILITY I	16,483.00	15,879.00	0.00	15,879.00	604.00
158. 600-300-2600-5530-00 CVCC FACILITIES - TELEPHONE	3,150.00	1,183.11	454.89	1,638.00	1,512.00
159. 600-300-2600-5610-00 CVCC FACILITIES - SUPPLIES	7,718.00	6,882.62	0.00	6,882.62	835.38
160. 600-300-2600-5611-00 CVCC FACILITIES - SUPPLIES	10,440.00	9,405.36	7.20	9,412.56	1,027.44
161. 600-300-2600-5615-00 CVCC FACILITIES - CLOTHING ALLOWA	630.00	605.60	0.00	605.60	24.40
162. 600-300-2600-5622-00 CVCC FACILITIES - ELECTRICITY	32,580.00	7,885.95	0.00	7,885.95	24,694.05
163. 600-300-2600-5623-00 CVCC FACILITIES - GAS	1,233.00	1,144.77	0.00	1,144.77	88.23
164. 600-300-2600-5624-00 CVCC FACILITIES - FUEL OIL	1,440.00	1,222.69	0.00	1,222.69	217.31
165. 600-300-2600-5628-00 CVCC FACILITIES - WOOD CHIPS	16,200.00	14,218.80	0.00	14,218.80	1,981.20
166. 600-300-2600-5730-00 CVCC FACILITIES - EQUIPMENT	1,100.00	215.35	0.00	215.35	884.65

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 2600 FACILITIES	\$212,018.00	\$212,012.04	\$7,714.90	\$219,726.94	\$(7,708.94)
5100 Bond Proceeds					
167. 600-300-5100-5830-00 CVCC INTEREST - LONG TERM DEBT	11,384.00	11,923.50	0.00	11,923.50	(539.50)
168. 600-300-5100-5910-00 CVCC PRINCIPAL - LONG TERM DEBT	51,858.00	37,882.91	0.00	37,882.91	13,975.09
TOTAL 5100 Bond Proceeds	\$63,242.00	\$49,806.41	\$0.00	\$49,806.41	\$13,435.59
TOTAL 00 General	\$1,505,766.00	\$1,385,397.86	\$154,969.99	\$1,540,367.85	\$(34,601.85)
32 Pre Tech					
1300 Tech Ed Instruction					
169. 600-300-1300-5110-32 PRE-TECH - SALARIES	39,422.00	30,722.31	9,216.69	39,939.00	(517.00)
170. 600-300-1300-5115-32 PRE-TECH PARA SALARIES	14,541.00	0.00	0.00	0.00	14,541.00
171. 600-300-1300-5220-32 PRE-TECH - SOCIAL SECURITY	4,129.00	2,190.51	705.07	2,895.58	1,233.42
172. 600-300-1300-5230-32 PRE-TECH - LIFE INSURANCE	120.00	43.80	15.33	59.13	60.87
173. 600-300-1300-5250-32 PRE-TECH - WORKMEN'S COMPENSATI	421.00	239.60	0.00	239.60	181.40
174. 600-300-1300-5280-32 PRE-TECH - DENTAL INSURANCE	534.00	282.60	98.91	381.51	152.49
175. 600-300-1300-5331-32 CVCC PRETECH PARA - ASMT DUE TO I	0.00	14,185.56	0.00	14,185.56	(14,185.56)
176. 600-300-1300-5511-32 PRE-TECH - FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
177. 600-300-1300-5513-32 PRE-TECH - TRANSPORTATION	800.00	0.00	100.00	100.00	700.00
178. 600-300-1300-5580-32 PRE-TECH - TRAVEL & CONFER	200.00	35.00	0.00	35.00	165.00
179. 600-300-1300-5610-32 PRE-TECH - SUPPLIES	7,000.00	5,743.41	333.60	6,077.01	922.99
180. 600-300-1300-5640-32 PRE-TECH - TEXTBOOKS	600.00	0.00	0.00	0.00	600.00
181. 600-300-1300-5730-32 PRE-TECH - EQUIPMENT	1,000.00	405.24	0.00	405.24	594.76
TOTAL 1300 Tech Ed Instruction	\$69,267.00	\$53,848.03	\$10,469.60	\$64,317.63	\$4,949.37
TOTAL 32 Pre Tech	\$69,267.00	\$53,848.03	\$10,469.60	\$64,317.63	\$4,949.37
34 Emergency Services					
1300 Tech Ed Instruction					
182. 600-300-1300-5110-34 EMERGENCY SERVICES - SALARIES	56,472.00	23,829.30	0.00	23,829.30	32,642.70
183. 600-300-1300-5220-34 EMERGENCY SERVICES - SOCIAL SECL	4,321.00	1,674.97	0.00	1,674.97	2,646.03
184. 600-300-1300-5230-34 EMERGENCY SERVICES - LIFE INSURAI	57.00	19.71	0.00	19.71	37.29
185. 600-300-1300-5250-34 EMERGENCY SERVICES - W/C INS	441.00	185.83	0.00	185.83	255.17
186. 600-300-1300-5280-34 EMERGENCY SERVICES - DENTAL INS	375.00	127.17	0.00	127.17	247.83
187. 600-300-1300-5430-34 EMERGENCY SERVICES - REPAIRS & M	750.00	240.30	0.00	240.30	509.70
188. 600-300-1300-5580-34 EMERGENCY SERVICES - CONF & TRA	150.00	13.79	280.00	293.79	(143.79)
189. 600-300-1300-5610-34 EMERGENCY SERVICES - INSTR SUPPL	3,500.00	3,088.69	105.44	3,194.13	305.87
190. 600-300-1300-5614-34 EMERGENCY SERVICES - TESTING SUP	2,800.00	332.40	1,042.90	1,375.30	1,424.70
191. 600-300-1300-5640-34 EMERGENCY SERVICES - TEXTBOOKS	3,500.00	1,730.32	0.00	1,730.32	1,769.68
192. 600-300-1300-5730-34 EMERGENCY SERVICES - EQUIPMENT	4,000.00	825.98	0.00	825.98	3,174.02
TOTAL 1300 Tech Ed Instruction	\$76,366.00	\$32,068.46	\$1,428.34	\$33,496.80	\$42,869.20
2711 TRANSPORTATION					
193. 600-300-2711-5519-34 HEALTH CAREERS - TRANSPORT CONT	2,600.00	100.00	0.00	100.00	2,500.00

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 2711 TRANSPORTATION	\$2,600.00	\$100.00	\$0.00	\$100.00	\$2,500.00
TOTAL 34 Emergency Services	\$78,966.00	\$32,168.46	\$1,428.34	\$33,596.80	\$45,369.20
35 Human Services					
1300 Tech Ed Instruction					
194. 600-300-1300-5110-35 HUMAN SERVICES-SALARIES	63,765.00	49,213.83	14,764.17	63,978.00	(213.00)
195. 600-300-1300-5220-35 HUMAN SERVICES-SOCIAL SECURITY	4,879.00	3,417.20	1,129.46	4,546.66	332.34
196. 600-300-1300-5230-35 HUMAN SERVICES-LIFE INSURANCE	57.00	43.80	15.33	59.13	(2.13)
197. 600-300-1300-5250-35 HUMAN SERVICES-WORKERS' COMP	498.00	383.80	0.00	383.80	114.20
198. 600-300-1300-5280-35 HUMAN SERVICES-DENTALINSURANC	375.00	282.60	98.91	381.51	(6.51)
199. 600-300-1300-5511-35 HUMAN SERVICES-FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
200. 600-300-1300-5580-35 HUMAN SERVICES-TRAVEL & CONFER	350.00	143.85	0.00	143.85	206.15
201. 600-300-1300-5610-35 HUMAN SERVICES- INSTRUCTIONAL SI	1,800.00	896.36	0.00	896.36	903.64
202. 600-300-1300-5614-35 HUMAN SERVICES-TESTING SUPPLIES	250.00	140.00	0.00	140.00	110.00
203. 600-300-1300-5615-35 HUMAN SERVICES - CLOTHING ALLO	400.00	421.97	0.00	421.97	(21.97)
204. 600-300-1300-5640-35 HUMAN SERVICES-TEXTBOOKS	200.00	0.00	0.00	0.00	200.00
205. 600-300-1300-5730-35 HUMAN SERVICES-NEW EQUIPMENT	800.00	979.29	0.00	979.29	(179.29)
TOTAL 1300 Tech Ed Instruction	\$74,174.00	\$55,922.70	\$16,007.87	\$71,930.57	\$2,243.43
TOTAL 35 Human Services	\$74,174.00	\$55,922.70	\$16,007.87	\$71,930.57	\$2,243.43
36 Cosmetology					
1300 Tech Ed Instruction					
206. 600-300-1300-5110-36 COSMETOLOGY - SALARY	92,248.00	69,313.42	20,687.58	90,001.00	2,247.00
207. 600-300-1300-5220-36 COSMETOLOGY - SOCIAL SECURITY	7,057.00	4,374.61	1,582.62	5,957.23	1,099.77
208. 600-300-1300-5230-36 COSMETOLOGY - LIFE INSURANCE	114.00	87.60	30.66	118.26	(4.26)
209. 600-300-1300-5250-36 COSMETOLOGY - WORKERS COMP.	720.00	540.77	0.00	540.77	179.23
210. 600-300-1300-5280-36 COSMETOLOGY - DENTAL INSURANC	750.00	565.20	197.82	763.02	(13.02)
211. 600-300-1300-5320-36 COSMETOLOGY - CONTRACTED SERVI	400.00	0.00	0.00	0.00	400.00
212. 600-300-1300-5430-36 COSMOTEOLOGY-REPAIR & MAINT	1,500.00	189.32	0.00	189.32	1,310.68
213. 600-300-1300-5511-36 COSMETOLOGY - FIELD TRIPS	900.00	980.10	0.00	980.10	(80.10)
214. 600-300-1300-5580-36 COSMETOLOGY - TRAVEL	1,400.00	745.85	0.00	745.85	654.15
215. 600-300-1300-5610-36 COSMETOLOGY - INSTRUCTIONAL SUP	10,000.00	9,108.75	162.90	9,271.65	728.35
216. 600-300-1300-5613-36 *COSMETOLOGY - CUSTOMER SUPPLIE	3,000.00	2,234.66	522.58	2,757.24	242.76
217. 600-300-1300-5640-36 COSMETOLOGY - TEXTBOOKS	800.00	1,262.20	0.00	1,262.20	(462.20)
218. 600-300-1300-5670-36 COSMETOLOGY - COMPUTER SOFTWA	3,800.00	2,150.20	0.00	2,150.20	1,649.80
219. 600-300-1300-5730-36 COSMETOLOGY - EQUIPMENT	4,000.00	3,851.82	0.00	3,851.82	148.18
TOTAL 1300 Tech Ed Instruction	\$126,689.00	\$95,404.50	\$23,184.16	\$118,588.66	\$8,100.34
TOTAL 36 Cosmetology	\$126,689.00	\$95,404.50	\$23,184.16	\$118,588.66	\$8,100.34
38 Electrical					
1300 Tech Ed Instruction					
220. 600-300-1300-5110-38 ELECTRICAL-SALARY	46,124.00	34,479.21	10,343.79	44,823.00	1,301.00

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
221. 600-300-1300-5115-38 ELECTRICAL PARA SUPPORT	7,234.00	0.00	0.00	0.00	7,234.00
222. 600-300-1300-5220-38 ELECTRICAL-SOCIAL SECURITY	3,988.00	2,637.81	791.31	3,429.12	558.88
223. 600-300-1300-5230-38 ELECTRICAL- LIFE INSURANCE	84.00	43.80	15.33	59.13	24.87
224. 600-300-1300-5250-38 ELECTRICAL - WORKER'S COMP	407.00	269.00	0.00	269.00	138.00
225. 600-300-1300-5331-38 CVCC ELECTRICAL PARA - ASMT DUE	0.00	7,895.13	0.00	7,895.13	(7,895.13)
226. 600-300-1300-5430-38 ELECTRICAL-REPAIRS	250.00	0.00	0.00	0.00	250.00
227. 600-300-1300-5580-38 ELECTRICAL TRAVEL/CONFERENCE	150.00	97.56	0.00	97.56	52.44
228. 600-300-1300-5610-38 ELECTRICAL-INSTRUCTIONAL SUPPLIE	13,000.00	10,381.31	25.98	10,407.29	2,592.71
229. 600-300-1300-5614-38 ELECTRICAL-TESTING MATERIALS	300.00	0.00	0.00	0.00	300.00
230. 600-300-1300-5615-38 ELECTRICAL-CLOTHING	600.00	0.00	0.00	0.00	600.00
231. 600-300-1300-5640-38 ELECTRICAL-TEXTBOOKS	2,400.00	0.00	0.00	0.00	2,400.00
232. 600-300-1300-5730-38 ELECTRICAL-NEW EQUIPMENT	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL 1300 Tech Ed Instruction	\$77,037.00	\$55,803.82	\$11,176.41	\$66,980.23	\$10,056.77
TOTAL 38 Electrical	\$77,037.00	\$55,803.82	\$11,176.41	\$66,980.23	\$10,056.77
40 Culinary Lunch Box					
1300 Tech Ed Instruction					
233. 600-300-1300-5110-40 FOOD TRADES-SALARIES	49,771.00	38,457.69	11,537.31	49,995.00	(224.00)
234. 600-300-1300-5115-40 FOOD TRADES-PARA SALARY	14,153.00	0.00	0.00	0.00	14,153.00
235. 600-300-1300-5220-40 FOOD TRADES-SOCIAL SECURITY	4,891.00	2,821.49	882.60	3,704.09	1,186.91
236. 600-300-1300-5230-40 FOOD TRADES-LIFE INSURANCE	120.00	43.80	15.33	59.13	60.87
237. 600-300-1300-5250-40 FOOD TRADES-WORKMEN'S COMPENS.	499.00	300.00	0.00	300.00	199.00
238. 600-300-1300-5280-40 FOOD TRADES-DENTAL INSURANCE	563.00	282.60	98.91	381.51	181.49
239. 600-300-1300-5320-40 FOOD TRADES-CONTRACTED SERVICE	1,500.00	2,982.22	138.00	3,120.22	(1,620.22)
240. 600-300-1300-5331-40 CVCC FOOD TRADES PARA - ASMT DU	0.00	10,065.09	0.00	10,065.09	(10,065.09)
241. 600-300-1300-5430-40 FOOD TRADES-REPAIRS & MAINT	2,500.00	2,926.00	0.00	2,926.00	(426.00)
242. 600-300-1300-5511-40 FOOD TRADES-FIELD TRIPS	500.00	432.82	0.00	432.82	67.18
243. 600-300-1300-5580-40 FOOD TRADES-TRAVEL & CONFER	150.00	354.12	0.00	354.12	(204.12)
244. 600-300-1300-5610-40 FOOD TRADES- INSTRUCTIONAL SUPPI	15,000.00	14,320.31	967.87	15,288.18	(288.18)
245. 600-300-1300-5613-40 *FOOD TRADES- CUSTOMER FOOD SUF	5,000.00	715.07	1,199.78	1,914.85	3,085.15
246. 600-300-1300-5614-40 FOOD TRADES-TESTING MATERIALS	300.00	314.11	0.00	314.11	(14.11)
247. 600-300-1300-5615-40 FOOD TRADES-CLOTHING ALLOWANC	2,500.00	2,591.59	0.00	2,591.59	(91.59)
248. 600-300-1300-5640-40 FOOD TRADES-TEXTBOOKS	300.00	1,271.90	0.00	1,271.90	(971.90)
249. 600-300-1300-5730-40 FOOD TRADES-EQUIPMENT	4,500.00	2,220.52	0.00	2,220.52	2,279.48
TOTAL 1300 Tech Ed Instruction	\$102,247.00	\$80,099.33	\$14,839.80	\$94,939.13	\$7,307.87
TOTAL 40 Culinary Lunch Box	\$102,247.00	\$80,099.33	\$14,839.80	\$94,939.13	\$7,307.87
41 Plumbing					
1300 Tech Ed Instruction					
250. 600-300-1300-5110-41 HVAC-SALARY	65,835.00	49,701.33	14,764.17	64,465.50	1,369.50
251. 600-300-1300-5115-41 HVAC PARA SUPPORT	7,234.00	0.00	0.00	0.00	7,234.00
252. 600-300-1300-5220-41 HVAC-SOCIAL SECURITY	5,496.00	3,802.67	1,129.46	4,932.13	563.87
253. 600-300-1300-5230-41 HVAC-GROUP LIFE INSURANCE	84.00	41.52	15.33	56.85	27.15

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
254. 600-300-1300-5250-41 HVAC-WORKERS' COMP	561.00	387.60	0.00	387.60	173.40
255. 600-300-1300-5331-41 CVCC HVAC PARA - ASMT DUE TO BS	0.00	2,607.23	0.00	2,607.23	(2,607.23)
256. 600-300-1300-5580-41 HVAC-TRAVEL & CONFERENCE	350.00	0.00	0.00	0.00	350.00
257. 600-300-1300-5610-41 HVAC-SUPPLIES	17,000.00	12,493.78	4,014.92	16,508.70	491.30
258. 600-300-1300-5640-41 HVAC-TEXTBOOKS	2,400.00	358.10	0.00	358.10	2,041.90
259. 600-300-1300-5730-41 HVAC-EQUIPMENT	3,000.00	2,661.98	257.75	2,919.73	80.27
TOTAL 1300 Tech Ed Instruction	\$101,960.00	\$72,054.21	\$20,181.63	\$92,235.84	\$9,724.16
TOTAL 41 Plumbing	\$101,960.00	\$72,054.21	\$20,181.63	\$92,235.84	\$9,724.16
42 Building Trades					
1300 Tech Ed Instruction					
260. 600-300-1300-5110-42 BUILDING TRADES-SALARIES	63,863.00	47,740.79	14,322.21	62,063.00	1,800.00
261. 600-300-1300-5115-42 BUILDING TRADES-PARA SALARIES	15,074.00	0.00	0.00	0.00	15,074.00
262. 600-300-1300-5220-42 BUILDING TRADES-SOCIAL SECURITY	6,039.00	3,427.87	1,095.65	4,523.52	1,515.48
263. 600-300-1300-5230-42 BUILDING TRADES-GROUP LIFE INSUR.	120.00	43.80	15.33	59.13	60.87
264. 600-300-1300-5250-42 BUILDING TRADES-WORKMEN'S COMP	616.00	372.40	0.00	372.40	243.60
265. 600-300-1300-5280-42 BUILDING TRADES-GROUP DENTAL IN'	563.00	282.60	98.91	381.51	181.49
266. 600-300-1300-5331-42 CVCC BUILD TRADES PARA - ASMT DU	0.00	13,701.92	0.00	13,701.92	(13,701.92)
267. 600-300-1300-5430-42 BUILDING TRADES-REPAIRS & MAINT.	1,200.00	0.00	0.00	0.00	1,200.00
268. 600-300-1300-5442-42 BUILDING TRADES-RENTAL EQUIPMEN	0.00	151.25	0.00	151.25	(151.25)
269. 600-300-1300-5511-42 BUILDING TRADES-FIELD TRIPS	500.00	500.00	0.00	500.00	0.00
270. 600-300-1300-5580-42 BUILDING TRADES-TRAVEL & CONFE	150.00	1,200.02	0.00	1,200.02	(1,050.02)
271. 600-300-1300-5610-42 BUILDING TRADES- INSTRUCTIONAL S	10,000.00	9,993.68	1,446.59	11,440.27	(1,440.27)
272. 600-300-1300-5614-42 BUILDING TRADES - TESTING MATERI	1,500.00	158.00	0.00	158.00	1,342.00
273. 600-300-1300-5640-42 BUILDING TRADES-TEXTBOOKS	1,250.00	0.00	0.00	0.00	1,250.00
274. 600-300-1300-5730-42 BUILDING TRADES-EQUIPMENT	4,000.00	1,186.96	0.00	1,186.96	2,813.04
275. 600-300-1300-5731-42 BUILDING TRADES-REPLACEMENT EQ	0.00	705.45	0.00	705.45	(705.45)
TOTAL 1300 Tech Ed Instruction	\$104,875.00	\$79,464.74	\$16,978.69	\$96,443.43	\$8,431.57
TOTAL 42 Building Trades	\$104,875.00	\$79,464.74	\$16,978.69	\$96,443.43	\$8,431.57
43 Auto Technology					
1300 Tech Ed Instruction					
276. 600-300-1300-5110-43 AUTO TECH-SALARIES	41,098.00	31,974.60	9,592.40	41,567.00	(469.00)
277. 600-300-1300-5115-43 AUTO TECH-PARA SALARY	14,930.00	0.00	0.00	0.00	14,930.00
278. 600-300-1300-5220-43 AUTO TECH-SOCIAL SECURITY	4,287.00	2,348.58	733.82	3,082.40	1,204.60
279. 600-300-1300-5230-43 AUTO TECH-LIFE INSURANCE	120.00	43.80	15.33	59.13	60.87
280. 600-300-1300-5250-43 AUTO TECH-WORKMEN'S COMPENSAT	438.00	249.40	0.00	249.40	188.60
281. 600-300-1300-5280-43 AUTO TECH-DENTAL INSURANCE	563.00	282.60	98.91	381.51	181.49
282. 600-300-1300-5331-43 CVCC AUTO TECH PARA - ASMT DUE T	0.00	15,263.91	0.00	15,263.91	(15,263.91)
283. 600-300-1300-5430-43 AUTO TECH-REPAIRS & MAINT	2,200.00	905.03	0.00	905.03	1,294.97
284. 600-300-1300-5442-43 AUTO TECH-RENTAL EQUIPMENT	1,300.00	125.38	238.22	363.60	936.40
285. 600-300-1300-5511-43 AUTO TECH-FIELD TRIPS	500.00	363.22	479.70	842.92	(342.92)
286. 600-300-1300-5580-43 AUTO TECH-TRAVEL & CONFER	200.00	0.00	0.00	0.00	200.00

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
287. 600-300-1300-5610-43 AUTO TECH - INSTRUCTIONAL SUPPLIE	8,200.00	6,968.03	0.00	6,968.03	1,231.97
288. 600-300-1300-5613-43 *AUTO TECH - PARTS/ REPAIR SUPPLIE	0.00	16,951.12	0.00	16,951.12	(16,951.12)
289. 600-300-1300-5614-43 AUTO TECH - TESTING MATERIALS	500.00	0.00	0.00	0.00	500.00
290. 600-300-1300-5670-43 AUTO TECH-SOFTWARE	1,500.00	2,878.00	0.00	2,878.00	(1,378.00)
291. 600-300-1300-5730-43 AUTO TECH-EQUIPMENT	4,500.00	7,158.12	0.00	7,158.12	(2,658.12)
292. 600-300-1300-5731-43 AUTO TECH-REPLACEMENT EQUIPMET	0.00	146.28	0.00	146.28	(146.28)
TOTAL 1300 Tech Ed Instruction	\$80,336.00	\$85,658.07	\$11,158.38	\$96,816.45	\$(16,480.45)
TOTAL 43 Auto Technology	\$80,336.00	\$85,658.07	\$11,158.38	\$96,816.45	\$(16,480.45)
44 Cooperative Education					
1300 Tech Ed Instruction					
293. 600-300-1300-5110-44 COOP ED-SALARIES	15,043.00	21,724.99	7,075.23	28,800.22	(13,757.22)
294. 600-300-1300-5220-44 COOP ED-SOCIAL SECURITY	976.00	1,621.58	541.25	2,162.83	(1,186.83)
295. 600-300-1300-5230-44 COOP ED-LIFE INSURANCE	57.00	43.80	15.33	59.13	(2.13)
296. 600-300-1300-5250-44 COOP ED-WORKMEN'S COMPENSATIO	100.00	169.50	0.00	169.50	(69.50)
297. 600-300-1300-5280-44 COOP ED-DENTAL INSURANCE	75.00	56.60	19.81	76.41	(1.41)
298. 600-300-1300-5580-44 COOP ED-STAFF TRAVEL & CONFEREN	1,400.00	709.95	0.00	709.95	690.05
299. 600-300-1300-5610-44 COOP ED-SUPPLIES	300.00	169.54	0.00	169.54	130.46
300. 600-300-1300-5810-44 COOP ED-DUES	100.00	100.00	0.00	100.00	0.00
TOTAL 1300 Tech Ed Instruction	\$18,051.00	\$24,595.96	\$7,651.62	\$32,247.58	\$(14,196.58)
TOTAL 44 Cooperative Education	\$18,051.00	\$24,595.96	\$7,651.62	\$32,247.58	\$(14,196.58)
45 Digital Media Arts					
1300 Tech Ed Instruction					
301. 600-300-1300-5110-45 DIGITAL MEDIA SALARIES	46,124.00	34,804.21	10,343.79	45,148.00	976.00
302. 600-300-1300-5220-45 DIGITAL MEDIA SOC. SEC.	3,529.00	2,565.24	791.31	3,356.55	172.45
303. 600-300-1300-5230-45 DIGITAL MEDIA GROUP LIFE INS	57.00	43.80	15.33	59.13	(2.13)
304. 600-300-1300-5250-45 DIGITAL MEDIA WORKERS COMP	360.00	271.54	0.00	271.54	88.46
305. 600-300-1300-5280-45 DIGITAL MEDIA DENTAL INS	375.00	282.60	98.91	381.51	(6.51)
306. 600-300-1300-5430-45 DIGITAL MEDIA REPAIRS & MAINT.	750.00	568.40	0.00	568.40	181.60
307. 600-300-1300-5580-45 DIGITAL MEDIA TRAVEL/CONFERENC	250.00	0.00	0.00	0.00	250.00
308. 600-300-1300-5581-45 DIGITAL MEDIA TRAINING	0.00	200.00	0.00	200.00	(200.00)
309. 600-300-1300-5610-45 DIGITAL MEDIA SUPPLIES	3,000.00	3,031.78	46.99	3,078.77	(78.77)
310. 600-300-1300-5612-45 DIGITAL MEDIA INK & TONER	2,500.00	3,676.36	0.00	3,676.36	(1,176.36)
311. 600-300-1300-5614-45 DIGITAL MEDIA TESTING MATERIALS	3,500.00	3,500.00	0.00	3,500.00	0.00
312. 600-300-1300-5670-45 DIGITAL MEDIA COMPUTER SOFTWARE	2,800.00	152.70	0.00	152.70	2,647.30
313. 600-300-1300-5730-45 DIGITAL MEDIA NEW EQUIPMENT	10,000.00	10,326.61	0.00	10,326.61	(326.61)
TOTAL 1300 Tech Ed Instruction	\$73,245.00	\$59,423.24	\$11,296.33	\$70,719.57	\$2,525.43
TOTAL 45 Digital Media Arts	\$73,245.00	\$59,423.24	\$11,296.33	\$70,719.57	\$2,525.43
47 Bake Shop					
1300 Tech Ed Instruction					

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
314. 600-300-1300-5110-47 BAKE SHOP - WAGES	48,559.00	36,398.60	10,919.55	47,318.15	1,240.85
315. 600-300-1300-5115-47 BAKE SHOP - PARA WAGES	15,574.00	0.00	0.00	0.00	15,574.00
316. 600-300-1300-5220-47 BAKE SHOP - FICA & MED	4,907.00	2,687.18	835.34	3,522.52	1,384.48
317. 600-300-1300-5230-47 BAKE SHOP - LIFE INS.	120.00	43.80	15.33	59.13	60.87
318. 600-300-1300-5250-47 BAKE SHOP - WORKERS' COMP INS.	501.00	284.00	0.00	284.00	217.00
319. 600-300-1300-5280-47 BAKE SHOP - DENTAL INS.	563.00	282.60	98.91	381.51	181.49
320. 600-300-1300-5320-47 BAKE SHOP - CONTR ED SRVC	0.00	200.00	0.00	200.00	(200.00)
321. 600-300-1300-5330-47 BAKE SHOP - CONTR PROF SRVC	4,300.00	4,594.04	0.00	4,594.04	(294.04)
322. 600-300-1300-5331-47 CVCC BAKE SHOP PARA - ASMT DUE T	0.00	8,946.63	0.00	8,946.63	(8,946.63)
323. 600-300-1300-5421-47 BAKE SHOP - RUBBISH REMOVAL	1,200.00	1,369.92	318.08	1,688.00	(488.00)
324. 600-300-1300-5430-47 BAKE SHOP - REPAIRS & MAINT	1,500.00	1,700.60	0.00	1,700.60	(200.60)
325. 600-300-1300-5441-47 BAKE SHOP - RENT	12,240.00	12,480.00	0.00	12,480.00	(240.00)
326. 600-300-1300-5511-47 BAKE SHOP - FEILD TRIPS	500.00	220.04	0.00	220.04	279.96
327. 600-300-1300-5530-47 BAKE SHOP - PHONE & INTERNET	250.00	262.72	564.92	827.64	(577.64)
328. 600-300-1300-5580-47 BAKE SHOP - TRAVEL & CONF	300.00	169.83	0.00	169.83	130.17
329. 600-300-1300-5610-47 BAKE SHOP - SUPPLIES	9,000.00	8,815.71	0.00	8,815.71	184.29
330. 600-300-1300-5613-47 BAKE SHOP - BAKING SUPPLIES	4,000.00	2,612.77	1,142.85	3,755.62	244.38
331. 600-300-1300-5614-47 BAKE SHOP - TESTING MATERIALS	750.00	1,000.50	0.00	1,000.50	(250.50)
332. 600-300-1300-5615-47 BAKE SHOP - CLOTHING ALLOWANCE	1,500.00	1,024.42	0.00	1,024.42	475.58
333. 600-300-1300-5622-47 BAKE SHOP - ELECTRICITY	5,300.00	4,789.85	0.00	4,789.85	510.15
334. 600-300-1300-5623-47 BAKE SHOP - PROPANE	700.00	488.93	774.26	1,263.19	(563.19)
335. 600-300-1300-5640-47 BAKE SHOP - TEXTBOOKS	1,000.00	268.23	0.00	268.23	731.77
336. 600-300-1300-5643-47 BAKE SHOP - NEWSPAPER & MAGS	0.00	66.41	0.00	66.41	(66.41)
337. 600-300-1300-5731-47 BAKE SHOP - REPLACE EQUIPMENT	2,000.00	1,096.21	0.00	1,096.21	903.79
338. 600-300-1300-5810-47 BAKE SHOP - DUES	200.00	100.00	0.00	100.00	100.00
TOTAL 1300 Tech Ed Instruction	\$114,964.00	\$89,902.99	\$14,669.24	\$104,572.23	\$10,391.77
TOTAL 47 Bake Shop	\$114,964.00	\$89,902.99	\$14,669.24	\$104,572.23	\$10,391.77
48 Sustainable Tech Natural Resources					
1300 Tech Ed Instruction					
339. 600-300-1300-5110-48 NATURAL RESOURCES - SALARIES	58,739.00	47,238.72	13,548.69	60,787.41	(2,048.41)
340. 600-300-1300-5220-48 NATURAL RESOURCES - FICA & MED	4,494.00	3,521.91	1,036.48	4,558.39	(64.39)
341. 600-300-1300-5230-48 NATURAL RESOURCES - LIFE INS.	57.00	43.80	15.33	59.13	(2.13)
342. 600-300-1300-5250-48 NATURAL RESOURCES - WORKERS' CO	459.00	368.40	0.00	368.40	90.60
343. 600-300-1300-5280-48 NATURAL RESOURCES - DENTAL INS.	375.00	282.60	98.91	381.51	(6.51)
344. 600-300-1300-5320-48 NATURAL RESOURCES - CONTR ED SR	500.00	1,478.80	0.00	1,478.80	(978.80)
345. 600-300-1300-5430-48 NATURAL RESOURCES - REPAIRS & M/	1,500.00	1,305.58	0.00	1,305.58	194.42
346. 600-300-1300-5580-48 NATURAL RESOURCES - TRAVEL & CO	1,000.00	1,031.77	157.00	1,188.77	(188.77)
347. 600-300-1300-5610-48 NATURAL RESOURCES - SUPPLIES	5,500.00	4,465.79	1,127.25	5,593.04	(93.04)
348. 600-300-1300-5615-48 NATURAL RESOURCES - CLOTHING	1,500.00	939.20	0.00	939.20	560.80
349. 600-300-1300-5640-48 NATURAL RESOURCES - TEXTBOOKS	200.00	19.95	0.00	19.95	180.05
350. 600-300-1300-5642-48 NATURAL RESOURCES - WORKBOOKS	250.00	0.00	0.00	0.00	250.00
351. 600-300-1300-5730-48 NATURAL RESOURCES - EQUIPMENT	3,500.00	2,205.21	1,276.93	3,482.14	17.86

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 51557

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 1300 Tech Ed Instruction	\$78,074.00	\$62,901.73	\$17,260.59	\$80,162.32	\$(2,088.32)
TOTAL 48 Sustainable Tech Natural Resources	\$78,074.00	\$62,901.73	\$17,260.59	\$80,162.32	\$(2,088.32)
49 Academic Support					
1300 Tech Ed Instruction					
352. 600-300-1300-5110-49 ACADEMIC & ASSESSMENT - TEACHE	69,777.00	55,114.88	15,648.21	70,763.09	(986.09)
353. 600-300-1300-5111-49 ACADEMIC & ASSESSMENT - SALARY	51,408.00	39,508.15	9,755.45	49,263.60	2,144.40
354. 600-300-1300-5220-49 ACADEMIC & ASSESSMENT - FICA & M	11,305.00	7,009.81	1,943.38	8,953.19	2,351.81
355. 600-300-1300-5230-49 ACADEMIC & ASSESSMENT- LIFE INS.	117.00	50.37	30.66	81.03	35.97
356. 600-300-1300-5250-49 ACADEMIC & ASSESSEMENT - WORK	1,245.00	738.00	0.00	738.00	507.00
357. 600-300-1300-5280-49 ACADEMIC & ASSESSMENT - DENTAL I	750.00	324.99	197.82	522.81	227.19
358. 600-300-1300-5511-49 ACADEMIC & ASSESSMENT - FIELD TRJ	800.00	0.00	0.00	0.00	800.00
359. 600-300-1300-5580-49 ACADEMIC & ASSESSMENT - CONF & T	5,000.00	717.31	0.00	717.31	4,282.69
360. 600-300-1300-5610-49 ACADEMIC & ASSESSMENT - SUPPLIE	7,000.00	3,954.37	0.00	3,954.37	3,045.63
361. 600-300-1300-5614-49 ACADEMIC & ASSESSMENT - Testing Me	3,000.00	2,210.00	0.00	2,210.00	790.00
362. 600-300-1300-5640-49 ACADEMIC & ASSESSMENT - TEXTBOC	2,500.00	591.48	3,012.08	3,603.56	(1,103.56)
363. 600-300-1300-5730-49 ACADEMIC & ASSESSMENT - EQUIPME	2,500.00	794.11	0.00	794.11	1,705.89
364. 600-300-1300-5810-49 ACADEMIC & ASSESSMENT - DUES	150.00	150.00	0.00	150.00	0.00
TOTAL 1300 Tech Ed Instruction	\$155,552.00	\$111,163.47	\$30,587.60	\$141,751.07	\$13,800.93
TOTAL 49 Academic Support	\$155,552.00	\$111,163.47	\$30,587.60	\$141,751.07	\$13,800.93
TOTAL 300 Vocational Programs	\$2,761,203.00	\$2,343,809.11	\$361,860.25	\$2,705,669.36	\$55,533.64
TOTAL 600 BTC - Barre Technical Center	\$2,836,683.00	\$2,402,246.86	\$378,344.08	\$2,780,590.94	\$56,092.06
GRAND TOTAL	\$2,836,683.00	\$2,402,246.86	\$378,344.08	\$2,780,590.94	\$56,092.06

**BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: _____ TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Jim Willis *School/Dept. SHS
*EFFECTIVE DATE: July 1, 2019 *Daytime Phone: _____
*POSITION: Teacher *SUBJECT: Math Interventionist *GRADE: HS
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE

TOTAL YEARS OF EXPERIENCE: 13+ STEP: 13 SALARY PLACEMENT: BA 30
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$62,063 CONTRACT DAYS: _____ *ACCOUNT CODE: _____
*REPLACEMENT? Y (N) *LONG TERM SUB? Y / N IF YES, FOR WHOM? NEW POSITION
CERTIFIED: (YES) or NO CONTRACT: (YES) or NO TIMES SHEET: YES or (NO)

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p>	<p><u>5/6/19</u> *Date</p>
<p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5/7/19</u> *Date</p>

James Kenneth Willis

66 Elmwood Ave Barre, Vermont 05641
207-861-1054 jim.willis.math.guy@gmail.com

Education

University of Maine at Machias

Machias, Maine
Bachelor of Science

Major: Education

GPA: 2.750

Attended September 1962 to June 1966

Degree conferred June 1966

Experience

Washington Central Supervisory District

Aug 2016 - Present

math support director
East Montpelier, Vermont

I spend the entire school day giving one on one or small group math help to kids that are struggling. I help all levels of math students ranging from algebra 1 through AP statistics. Some kids will come in just to do their homework while others will get help on math they do not understand.

The majority of my time is spent working with kids that need to reassess a proficiency or two they did not meet. I will go over their assessment with them and help them understand where they went wrong. After this I will provide them with practice problems and then reassess them. Because I do the entire process it leaves the classroom teachers free to do their job of teaching. I always work very closely with each teacher.

In addition to the above I also keep records of the kids that come in, their teachers, and the math they need help in. I maintain a spreadsheet so this info is readily available when needed.

Reason for leaving: The position is being eliminated next year because of budget stress.

Supervisor: Julie Keifer (802-229-0533)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

MSAD 49

Aug 2004 - Jul 2016

math instructor
Fairfield, Maine

I taught algebra, honors geometry, advanced algebra 2, advanced pre-calculus, AP statistics, SIMMS integrated math all four levels.

Reason for leaving: I am retiring from full time teaching, but would like to stay active with kids. I do not seem to be very good at retirement.

Supervisor: Mr. Mark Campbell (2074534200)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Northfield School District

Aug 1973 - Jul 2004

math instructor

Northfield, Vermont

taught pre-algebra, geometry, algebra 1 and algebra 2, Simms Integrated Math all four levels.

Reason for leaving: Retired and relocated to Maine to be closer to son and granddaughter.

Supervisor: Elvin Simmons (8024852100)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

MSAD 34

Aug 1966 - Jun 1973

class room teacher

Belfast, Maine

Taught social studies and math

Reason for leaving: Relocate in Vermont

Supervisor: Richard Shaw (deceased) (school is closed)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

honors received

I have been honored to be the graduation speaker for the 2019 U-32 High School graduation. I was selected by the senior class.

I was chosen as staff person of the year for the school year 2017-2018 at U-32 High School. Received this honor through a school wide vote of both students and teachers.

Three different years I was chosen as the teacher of the year at Lawrence High School in Fairfield, Maine. This was done by a school wide student vote. When a teacher wins the award they are not eligible for it for the next three years. I was honored each year I was eligible.

I coached varsity basketball in Belfast, Maine for five years and in Northfield, Vermont for twenty plus years. In 1989 I was chosen coach of the year for the state of Vermont and selected to coach Vermont's Alhambra team.

I coached boys and girls varsity golf for twenty years in Northfield, Vermont. My teams won a total of four state championships in the 90's.

Resume

James Willis 207-861-1054

66 Elmwood Avenue jim.willis.math.guy@gmail.com

Barre, Vermont 05641

My career objective is to continue to work with young people in mathematics and athletics during my "retirement".

WORK EXPERIENCE

2017 – 2019 Full time director of U-32 High School Math Help Center

2017 – 2018 voted staff person of year by students and teachers

2016 Part time at U-32 High School Math Help Table

2016 Started Jim's Tutoring Service to help people ages 8 to 80 years old with mathematics

Lawrence High School, Fairfield, Maine

2004- 2016 math instructor; including SIMMS Integrated Math curriculum; Holt curriculum; grades 9 through 12; Math Discovery curriculum Kendall Hunt

Voted staff person of year by students and teachers on three separate occasions

Northfield Middle/High School, Northfield, Vermont

1973 - 2004 math instructor; including SIMMS Integrated Math curriculum; Saxon curriculum; Holt curriculum; grades 8 through 12

1999 trainer for Northfield High math department in instruction of SIMMS Integrated Mathematics

1992 – 1999 coached girl's basketball

1983 – 2000 coached girls and boys golf (state champions 2000, 2001, 2002)

1973 – 1989 coached boy's basketball (Vermont coach of year 1989)

Belfast Area High School, Belfast, Maine

1966 – 1973 social studies & math instructor

1966 – 1973 coached boy's basketball

EDUCATION

2013 - 2014 Graduate program U of Maine in mathematics

2001 summer workshop in Best Practices; trained to be a facilitator

1999 enhancing instruction of algebra and geometry using graphing calculator; Bureau of Education and Research

1999 SIMMS implementation summer institute; Bridgewater State College

1995 Graphing calculator summer institute; Ohio State University

1995 Performance based assessment in mathematics classes; Norwich University

1994 Instruction of mathematics through visualization VSMIT

1994 using cooperative learning to strengthen mathematics instruction; Bureau of Education and Research

1962-1966 University of Maine at Machias; B.S. degree in education

OTHER

2016 - present volunteer tutor at Central Vermont Adult Basic Education

2013 - 2016 MSAD 49 high school representative on district wide math curriculum committee; Instrumental in adoption of a K - 12 common core aligned math curriculum.

Summers 2006 and 2007 provided teacher training in use of integrated math curriculum and best practices for twenty-seven high schools in Newark New Jersey

Summers 2000 - 2009 provided teacher training in use of integrated math curriculum and best practices for northern New England

February & March 2004 facilitated two integrated math workshops in West Virginia

January 2004 participated in first COMPASS national workshop in San Diego; Only one of two teachers from east of the Mississippi River

October 2003 participated in national seminar for mentoring new teachers in Washington D.C.

October 2002 facilitated national workshop using integrated mathematics for high school math teachers in White Plains New York

April 2002 Facilitated workshop & spoke on integrated math at the NCTM national convention in Las Vegas, Nevada

November 2001 served on NESAC committee for Mount Abraham High School accreditation

March 2001 facilitated math staffs of both Chicopee High schools in integrated math at Chicopee, Ma

February 2001 facilitated math staffs of schools in Nashua New Hampshire in integrated math

November 2000 Facilitated math staffs in integrated math curriculum at Franklin, Ma. And Marlboro, Ma

October 2000 Facilitated workshop at state teachers' convention in integrated math

Public Speaking to audiences about substance abuse and prevention; 15 years

Developed and assisted with peer support group at Northfield High School; duties include: facilitating groups of youths in matters of alcohol abuse, drug abuse, eating disorders,

relationships with family; intense weekend retreats with youth dealing with previously mentioned topics; 15 years

Worked for runaway youth program, Washington County Youth Service; duties included sheltering youth at risk in my family's home 10 years

Worked for office of alcohol and drug abuse program, state of Vermont; duties include education program for drinking and driving offenders (PROJECT CRASH); served both as a large group lecturer and small group facilitator; 1985 to 2003

**BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS**

MAY 16 2019

complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: Y (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Kevin Haley *School/Dept. SHS/SPED
 *EFFECTIVE DATE: July 1st 2019 *Daytime Phone: 802-272-4350
 *POSITION: School-Based Therapist *SUBJECT: SPED *GRADE: —
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

Greater than 10
 TOTAL YEARS OF EXPERIENCE: >10 STEP: 13 SALARY PLACEMENT: M
 HOURLY RATE: _____ *HOURS PER DAY: 11 DAILY RATE: _____ *DAYS PER YEAR: _____
 SALARY: \$63,978 CONTRACT DAYS: _____ *ACCOUNT CODE: _____
 *REPLACEMENT? Y/N *LONG TERM SUB? Y/N IF YES, FOR WHOM? New Position - Formerly Contracted Service
 *AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIED (PARA): ParaPro YES/NO Associates Degree YES/NO
 *CONTRACT: YES or NO *TIMES SHEET: YES or NO **NON-CONTRACT EMPLOYEE**

For Central Office Use Only: Contract Completed ___/___/___ Offer Letter Completed ___/___/___

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
--	--

Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>5/17/19</u> *Date</p> <p><u>5/17/19</u> *Date</p>
--	---

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Kevin Haley

353 Notch Road Middlesex, Vermont 05602
802 272 4350 kevinhaley7@gmail.com

Education

Nova Southeastern University

Fort Lauderdale, FL, Florida

Master of Counseling

Major: Counseling Psychology

Attended August 1996 to May 1998

Degree conferred May 1998

Transcript

(2.3MB)

State University of New York at Geneseo

Geneseo, NY, New York

Bachelor of Arts

Major: Occupational and Organizational Communication

Attended August 1990 to May 1994

Degree conferred May 1994

Experience

Kevin Haley, MS, LCMHC

Jan 2006 - Present

Licensed Clinical Mental Health Counselor

Various locations in Central Vermont

Direct counseling with individuals, couples, and families – specializing in working with adolescents as the primary client and utilizing non-office and alternative settings while engaged in treatment. Clinical concentrations include but are not limited to conduct related issues, attention-deficit, hyperactivity, anxiety, depression, trauma, grief, and loss. Assist clients to identify symptoms causing distress, challenges in functioning, and to cope with personal, interpersonal, home, school, work, peer, and family related issues. Primary counseling modality implements cognitive-behavioral and mindfulness approaches with a strengths-based emphasis and solution-focused strategies.

Supervisor: Self Employed (802-272-4350)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Transitional Services for Youth and Families

Oct 2003 - Nov 2009

Clinical Director

Burlington, Vermont

Oversight, maintenance, and development of clinical aspects of social service, alternative education, and restorative justice programming. Provided direct therapeutic services to individuals, groups, and families. Conducted ongoing assessment and evaluation in support of identified treatment goals; crisis intervention; consultation with and training of direct staff; and management of documentation and data collection.

Reason for leaving: Transition to full-time private practice

Supervisor: Rebekah Gebo (802-863-4130)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Otter Creek Associates / Matrix Health Systems

Oct 2003 - Mar 2009

Counselor

Burlington, Vermont

Provided assessment, diagnosis, treatment planning, and direct counseling services to adolescents, adults, and families as part of an affiliation of independent practitioners.

Reason for leaving: Transition to full-time private practice in Central Vermont

Supervisor: Dr. David Fassler (802-865-3450)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Phoenix House of New England's Substance Abuse Prevention Corps

Apr 2002 - Oct 2003

Program Director

Waterbury, Vermont

Supervision and management of statewide program primarily targeting youth. Development of sustainable efforts in local communities by promoting awareness, providing education, creating mentoring relationships, and implementing alternative activity programs.

Reason for leaving: Reduction of federal grant funding

Supervisor: Susan Onderwyzer (888-671-9392)

Experience Type: Other, Full-time

It is **OK** to contact this employer

The Glass House

Sep 1999 - Feb 2002

Counselor

Fort Lauderdale, Florida

Assessment, group counseling, and individual therapy with child, adolescent, and adult clients. Emphasis on addictions prevention, anger management, coping with family issues, parenting skills, and domestic violence prevention/intervention.

Reason for leaving: Moved to Vermont

Supervisor: Yvonne Haase (954-938-0055)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Archways Behavioral Health Care, Inc.

Apr 1998 - Sep 1999

Homeless Project Coordinator / Day Treatment Staff

Fort Lauderdale, Florida

Counseling, linking to services, and assistance to indigent clients and families regarding living, employment, educational, social, medical, psychological, and dietary needs. Provided direct supervision and counseling in a structured daily environment to adults with chronic psychiatric diagnoses. Treatment consisted of basic living skills training, social rehabilitation services, group, and individual therapy. Duties included assessment, individualized treatment planning, and implementation towards fulfillment of identified objectives.

Reason for leaving: Professional advancement

Supervisor: Randee Speciale (954-763-2030)


Experience Type: Other, Full-time

From: Penny Cahill <pcahishs@u61.net>

Date: Wed, May 1, 2019 at 2:27 PM

Subject: Not working this summer

To: Katie Jankowski <kjankshs@u61.net>, Hayley Fitzgerald <hfitzshs@u61.net>, Lindsay Peterson <LPeteshs@u61.net>, Jayson Capobianco <jcaposhs@u61.net>, Jessica Kulis <jkulishs@u61.net>, Brenda Waterhouse <BWateshs@u61.net>, Luke Aither <laithshs@u61.net>

 5/2/19

Hi Katie and Hayley -

I am so sorry but I have decided not to come back to Spaulding after June 21st, 2019 and this includes the one week I would have been teaching this summer. After the planning Room 14 meeting last night I was very hurt and do not feel comfortable continuing my employment after June 21, 2019. Thank you everyone for your support it is very much appreciated.

--

Penny Cahill
Special Educator
Spaulding High School
155 Ayers Street
Barre, VT 05641
(802) 476-4811 *2014

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AD news**Patrick Merriam** <PMerrshs@u61.net>

Tue, May 14, 2019 at 6:35 PM

To: SHS-Everyone <SHS-Everyone@u61.net>

Cc: Benjamin Taylor <btaylor1110@gmail.com>, Benjamin Taylor <BTaylor@vermontmutual.com>, Corey Wells <boomer.wells2014@gmail.com>, Gretchen Singer <gsingbce@u61.net>, "Herring, Brad" <Brad.Herring@vermont.gov>, Jack Davis <jcildsDavis9995@yahoo.com>, Kayla O'Reilly <kayla.a.oreilly@gmail.com>, Mike Dindo <dindomike@yahoo.com>, Robert Lamb <bob.lamb1@globalfoundries.com>, "Sakash, Peter" <coachkash@aol.com>, Shawn Harvey <shawnharvey@charter.net>, Tabitha Lord <lordtabithas@gmail.com>, Andy Grandbois <SGFeathers2@aol.com>, Brian Wilkin <brian.wilkin@wec.coop>, Chad Burke <cjcaburke@gmail.com>, Darren P O'Meara <coachdarrenomeara@gmail.com>, David Lawrence <lawrencedavew@gmail.com>, Ed Lapan <edlapan14@gmail.com>, Jamal Jacobs <jamaljacobs73@gmail.com>, James Carpenter <jcarpbte@u61.net>, Jason LaCroix <JLaCroix@vtc.vsc.edu>, Matthew Thurston <mthurstonrn@gmail.com>, Pierce Salvas <piercesalvas@gmail.com>, Taylor Lozier <tlozier165@gmail.com>, CAMERON CICIO <cameroncicio@yahoo.com>, Cody CARLSON <carlsonHRW@gmail.com>, Ian Thomas <ithombce@u61.net>, John Walker <jwalkbce@u61.net>, Kacey Abbriano <kabbrbce@u61.net>, Kelly Cleveland <krc67stang@gmail.com>, Kody Lyon <lyonkody17@gmail.com>

Dear friends and colleagues,

I am writing to let you know that I have been recommended for hire and have signed a contract at Essex High School to be their Athletic Director beginning in July of this year. My duties at SHS will conclude in late June.

Thanks so much for making the past 11 years at Spaulding a period of time which I will look back upon fondly.

Sincerely,
Pat

--
Patrick D. Merriam, CAA
Athletic/Activities Director
Spaulding High School
155 Ayers Street
Barre, VT 05641
(802) 476-6334
fax (802) 479-6907
pmerrshs@u61.net
Twitter @SHSCrimsonTide

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Spaulding High School
FY 19 Expenditure/Year-end Projection
June 6, 2019

		FY19 BUDGET	Y-T-D EXPENSES	ENCUMBRANCES	TOTAL PROJECTED YR- END EXPENSES	OVER/UNDER BUDGET PROJECTED
Account Description		7/1/18-6/20/19	7/1/18-5/28/19	7/1/18-4/22/19	7/1/18-6/30/19	
1	Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Direct Instruction	\$1,057,281.00	\$802,179.00	\$129,239.00	\$960,000.00	\$97,281.00 *
3	Tech Ed Instruction	\$1,074,924.00	\$456,602.97	\$0.00	\$1,075,000.00	(\$76.00)
4	Co-Curricular	\$52,100.00	\$47,416.00	\$0.00	\$50,000.00	\$2,100.00
5	Athletics	\$430,449.00	\$385,100.00	\$19,834.00	\$435,000.00	(\$4,551.00)
6	Drama	\$9,000.00	\$13,142.00	\$0.00	\$13,412.00	(\$4,412.00)
7	Guidance Services	\$473,569.00	\$372,346.00	\$85,000.00	\$465,000.00	\$8,569.00
8	Health Services	\$112,349.00	\$80,466.00	\$24,153.00	\$110,000.00	\$2,349.00
9	JROTC	\$112,864.00	\$170,858.00	\$12,607.00	\$185,000.00	(\$72,136.00) *
10	Staff Support Services	\$35,450.00	\$0.00	\$0.00	\$35,000.00	\$450.00
11	Library Services	\$135,689.00	\$97,749.00	\$28,504.00	\$135,000.00	\$689.00
12	Technology	\$214,185.00	\$188,000.00	\$29,000.00	\$217,000.00	(\$2,815.00)
13	School Board	\$30,429.00	\$30,135.00		\$30,200.00	\$229.00
14	Board Secretary / Clerk Services	\$508.00	\$0.00	\$0.00	\$0.00	\$508.00
15	Board Treasurer Services	\$447.00	\$980.00	\$0.00	\$980.00	(\$533.00)
16	Election Services	\$215.00	\$0.00	\$0.00	\$0.00	\$215.00
17	Office of the Superintendent	\$549,344.00	\$549,344.00	\$0.00	\$549,344.00	\$0.00
18	Principal's Office	\$603,332.00	\$530,239.00	\$47,874.00	\$590,000.00	\$13,332.00
19	School Resource Officer	\$50,184.00	\$34,699.00	\$24,666.00	\$59,000.00	(\$8,816.00)
20	Fiscal Services	\$34,000.00	\$0.00	\$0.00	\$28,000.00	\$6,000.00
21	Facilities	\$1,173,636.00	\$1,099,205.00	\$35,146.00	\$1,155,000.00	\$18,636.00
22	Athletic Transportation	\$90,000.00	\$54,876.00	\$0.00	\$85,000.00	\$5,000.00
23	Co-Curricular Transportation	\$3,000.00	\$2,352.00	\$0.00	\$3,000.00	\$0.00
24	Student Exams-Reimb.	\$0.00	\$5,468.00	\$0.00	\$5,468.00	(\$5,468.00)
25	Bond Proceeds	\$231,000.00	\$226,896.00	\$0.00	\$226,896.00	\$4,104.00
26	TOTAL GENERAL ED.	\$6,473,955.00	\$5,148,052.97	\$436,023.00	\$6,413,300.00	\$60,655.00

	FY19 BUDGET	Y-T-D EXPENSES	ENCUMBRANCE S	TOTAL PROJECTED YR- END EXPENSES	OVER/UNDER BUDGET PROJECTED
27 Art	\$131,560.00	\$98,760.00	\$27,451.00	\$128,000.00	\$3,560.00
28 Business Education	\$70,365.00	\$52,843.00	\$15,297.00	\$70,000.00	\$365.00
29 ESL	\$12,143.00	\$8,191.00	\$2,348.00	\$11,500.00	\$643.00
30 English	\$534,556.00	\$403,644.00	\$111,453.00	\$521,000.00	\$13,556.00
31 World Languages	\$260,086.00	\$199,447.00	\$58,894.00	\$261,000.00	(\$914.00)
32 Driver's Education	\$77,180.00	\$64,427.00	\$15,532.00	\$80,000.00	(\$2,820.00)
33 Physical Education	\$101,101.00	\$81,761.00	\$23,522.00	\$108,000.00	(\$6,899.00)
34 Family and Consumer Science	\$140,242.00	\$110,543.00	\$30,574.00	\$145,000.00	(\$4,758.00)
35 Math	\$463,311.00	\$381,233.00	\$109,006.00	\$492,000.00	(\$28,689.00) *
36 Music	\$136,110.00	\$95,872.00	\$24,997.00	\$123,000.00	\$13,110.00
37 Science	\$380,526.00	\$298,785.00	\$83,582.00	\$383,000.00	(\$2,474.00)
38 Social Studies	\$388,027.00	\$288,601.00	\$84,062.00	\$375,000.00	\$13,027.00
39 Work-Based Learning	\$75,211.00	\$56,882.00	\$16,484.00	\$75,000.00	\$211.00
40 Phoenix	\$148,720.00	\$98,881.00	\$29,833.00	\$130,000.00	\$18,720.00 *
41 TOTAL GENERAL ED.	\$9,393,093.00	\$7,387,922.97	\$1,069,058.00	\$9,315,800.00	\$77,293.00
211 Special Ed - Reimbursable					
42 BSU Direct Instruction	\$1,457,742.00	\$1,457,742.00	\$0.00	\$1,700,000.00	(\$242,258.00) *
43 SPECIAL EDUCATION REIMB.	\$1,457,742.00	\$1,457,742.00	\$0.00	\$1,700,000.00	(\$242,258.00)
44 TOTAL EXPENSES	\$10,850,835.00	\$8,845,664.97	\$1,069,058.00	\$11,015,800.00	(\$164,965.00)

FY19 Revenue/Year-end Projection

Account Description	FY19 BUDGET 7/1/18-6/30/19	YTD Revenue 7/1/18-5/28/19	Total Projected Revenue 7/1/17-6/30/18	
45 VT CRIME RESTITUTION PAYMENT	\$0.00	\$0.00	\$0.00	
46 SHS TUITION - SENDING LEA'S	\$216,360.00	\$261,120.00	\$261,120.00	*
47 SHS TUITION - PRIOR YEAR Undercl	\$0.00	\$0.00	\$0.00	
48 DRIVERS ED	\$13,750.00	\$2,671.00	\$8,000.00	
49 HIGH SCHOOL COMPLETION	\$12,500.00	\$2,982.00	\$8,000.00	
50 GENERAL FUND - INTEREST	\$25,000.00	\$10,471.00	\$10,750.00	
51 GATE RECEIPTS	\$8,000.00	\$2,950.00	\$2,950.00	
52 BSU CUSTODIAL SERVICES	\$10,000.00	\$0.00	\$0.00	*
53 JROTC ACH REVENUE	\$0.00	\$66,880.00	\$68,000.00	*
54 SHS - FACILITY RENTAL	\$10,000.00	\$17,855.00	\$17,855.00	
55 SHS - SALE OF ASSET REVENUE	\$0.00	\$0.00	\$0.00	
56 SHS - MISC REVENUE	\$10,000.00	\$51.00	\$3,000.00	
57 SHS - COBRA REVENUE	\$0.00	\$745.00	\$2,500.00	
58 INSURANCE PROCEEDS	\$0.00	\$36,702.00	\$36,702.00	*
59 VT STATE ED SUPPORT GRANT	\$10,545,225.00	\$5,277,673.00	\$10,519,599.00	*
60 BARRE CITY EDUCATION TAX	\$0.00	\$1,417,536.00	\$0.00	
61 BARRE TOWN EDUCATION TAX	\$0.00	\$2,663,724.00	\$0.00	
62 STATE ON BEHALF TECH CENTER	\$0.00	\$0.00	\$0.00	
63 NON-ENROLLED RESIDENTS REVE	\$0.00	\$0.00	\$0.00	
64 COLLEGE EXAMS REVENUE (STU/F	\$0.00	\$352.00	\$352.00	
71 GENERAL FUND - SURPLUS REV	\$0.00	\$0.00	\$0.00	
72 TOTAL REVENUE Projected	\$10,850,835.00	\$9,761,712.00	\$10,938,828.00	\$87,993.00
73 SHS PROJECTED SURPLUS (DEFICIT)				(\$76,972.00)

Narrative

- 2 Savings substitutes, unemployment, contracted services, tuition
- 9 Department of Defense reimburses SHS for 50% of salaries
- 35 Staffing
- 40 Savings from rental-program moved to SHS building
- 42 Spec. educaiton tuition to outside placements
- 46 Additional students from "choice" schools
- 42 Recorded in facility rental
- 58 Score board and Workers Comp. Reimbursements
- 59 Dept. of Defense
- 61 RECAPTURE - \$25,626

**Central Vermont Career Center-Unaudited
FY19 Expenditures/Year-end Projections
June 6, 2019**

		FY19 BUDGET	YTD Expenses	Encumb.	<i>Total Projected Expenses</i>	OVER/ UNDER BUDGET
	ACCOUNT DESCRIPTION	7/01/18-6/30/19	7/1/18-5/28/19	7/1/18-5/28/19	7/1/18-6/30/19	PROJECTED
1	1200 Special Educaiton Instruction	\$75,480.00	\$58,438.00	\$16,484.00	\$75,500.00	(\$20.00)
2	1300 Tech Ed Instruction	\$1,605,278.00	\$1,315,455.00	\$256,768.00	\$1,562,000.00	\$43,278.00 *
3	5599 TUTION REFUNDS FY17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Co-Curricular	\$18,655.00	\$9,212.00	\$22,461.00	\$31,600.00	(\$12,945.00)
5	2120 Guidance Services	\$65,181.00	\$53,128.00	\$13,718.00	\$68,000.00	(\$2,819.00)
6	2130 Health Services	\$24,489.00	\$17,516.00	\$5,302.00	\$24,000.00	\$489.00
7	2212 Staff Support Services	\$4,639.00	\$3,001.00	\$314.00	\$4,000.00	\$639.00
8	2220 Library Services	\$29,769.00	\$17,525.00	\$3,467.00	\$30,000.00	(\$231.00)
9	2225 Technology	\$131,504.00	\$132,260.00	\$19,308.00	\$150,000.00	(\$18,496.00) *
10	2310 School Board	\$6,679.00	\$5,125.00	\$0.00	\$6,000.00	\$679.00
11	2312 Board Secretary / Clerk Servi	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00
12	2313 Board Treasurer Services	\$98.00	\$99.00	\$0.00	\$99.00	(\$1.00)
13	2314 Election Services	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
14	2321 Office of the Superintendent	\$120,588.00	\$120,588.00	\$0.00	\$120,588.00	\$0.00
15	2410 Director's Office	\$456,035.00	\$447,968.00	\$38,000.00	\$479,000.00	(\$22,965.00) *
16	2490 School Resource Officer	\$11,178.00	\$7,616.00	\$3,500.00	\$12,000.00	(\$822.00)
17	2523 Fiscal Services	\$8,500.00	\$0.00	\$0.00	\$5,900.00	\$2,600.00
18	2600 Facilities	\$212,018.00	\$212,012.00	\$7,714.00	\$220,000.00	(\$7,982.00)
19	2711 Transportation	\$2,600.00	\$100.00	\$0.00	\$500.00	\$2,100.00
20	5100 Bond Debt	\$63,242.00	\$49,806.00	\$0.00	\$49,806.00	\$13,436.00
21	GRAND TOTAL	\$2,836,683.00	\$2,449,849.00	\$387,036.00	\$2,838,993.00	(\$2,310.00)

FY19 Revenue/Year-end Projection

Account Description	FY19 BUDGET	YTD Revenue	Total Projected Revenue	
	7/1/18-6/30/19	7/1/18-5/28/19	7/1/18-6/30/19	
22 CVCC Tuition - Sending LEAs	\$876,113.00	\$840,896.00	\$840,896.00	
23 CVCC Tuition - Student/Parents	\$7,500.00	\$2,500.00	\$2,500.00	
24 Business- Misc. Rev.	\$0.00	\$5,450.00	\$5,450.00	
25 Cosmetology - Salon Rev	\$8,500.00	\$2,966.00	\$3,000.00	
26 Culinary - Lunch Box Rev	\$8,500.00	\$3,236.00	\$3,236.00	
27 Culinary - Lunch Box Catering	\$0.00	\$0.00	\$0.00	
28 Building Trades - Constr. Rev	\$0.00	\$0.00	\$0.00	
29 Auto Tech - Garage -Auto Repairs	\$0.00	\$16,868.00	\$16,868.00	
30 Digital Media - Graphic Rev	\$0.00	\$114.00	\$114.00	
31 Bake Shop - Sales Rev	\$5,000.00	\$6,349.00	\$6,349.00	
32 Award-Donation	\$0.00	\$0.00	\$0.00	
33 Sale of Assets	\$0.00	\$0.00	\$0.00	
34 State VT Ed Support Grant	\$1,275,818.00	\$1,271,704.00	\$1,273,009.00	*
35 VT Tuition Reduction Rev	\$513,260.00	\$512,661.00	\$513,260.00	
36 VT Salary Asst. COOP Coord.	\$5,145.00	\$0.00	\$5,145.00	
37 VT Salary Asst. Guid. Coord.	\$28,073.00	\$27,106.00	\$27,106.00	
38 VT Salary Asst. 50% VOC DIRECT.	\$58,774.00	\$58,774.00	\$58,774.00	
39 VT Salary Asst. 35% VOC Assist. Dl	\$0.00	\$31,289.00	\$31,289.00	*
40 Insurance Proceeds	\$0.00	\$1,303.00	\$1,303.00	
41 PRIOR Yr. Carry-forward	\$50,000.00	\$0.00	\$50,000.00	
42 SOLAR REBATE	\$0.00	\$0.00	\$0.00	
43 Facility Rental	\$0.00	\$0.00	\$0.00	
	\$2,836,683.00	\$0.00	\$2,838,299.00	\$1,616.00
44 CVCC PROJECTED SURPLUS (DEFICIT)				(\$694.00)

Narrative

- 2 Savings in staffing, misc. supplies/equipment
- 9 Equipment needs
- 15 Increase in staffing needs
- 38 Assist. Director share-underestimated revenue, enrollment
- 39 Unanticipated revenue due to enrollment
- 34 RECAPTURE
- Overall decrease in business revenue this year