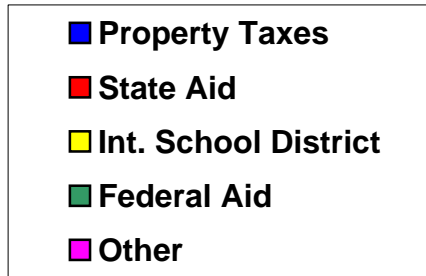
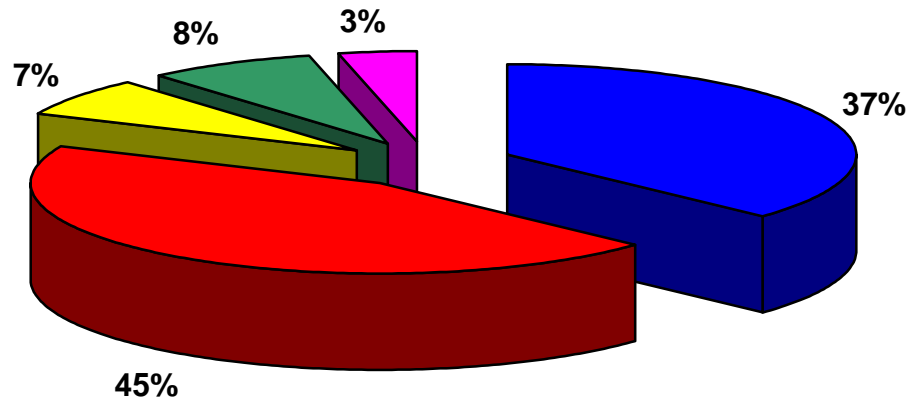


**NOVI COMMUNITY SCHOOLS
SUMMARY OF BUDGETS
2009 - 2010
As adopted June, 2009**

	GENERAL FUND	ATHLETICS	FOOD SERVICE	DEBT FUND	SINKING FUIND
REVENUES					
Local Sources-Property Tax	25,483,398			14,754,542	1,139,436
Local Sources-Other	2,233,446	288,500	1,915,042	88,527	18,000
State Sources	30,831,757		163,288		
Federal Sources	5,535,595		114,819		
Transfer-Intermediate School District	4,710,962				
Other Transactions	170,000			0	
Transfer from General Fund		478,188			
TOTAL REVENUES	68,965,158	766,688	2,193,149	14,843,069	1,157,436
EXPENDITURES					
INSTRUCTION					
Elementary	19,851,973				
Middle School	6,215,012				
High School	10,348,851				
Preschool	3,817				
Added Needs	9,167,614				
Adult Education	87,608				
TOTAL INSTRUCTION	45,674,875	0	0	0	0
SUPPORT SERVICES					
Pupil Services	4,477,150				
Instructional Staff Services	3,367,802				
General Administration	437,232				
School Administration	3,306,859				
Business Services	981,629				
Operations and Maintenance	6,987,848				
Transportation Services	2,540,932				
Other Central Services	989,996				
TOTAL SUPPORT SERVICES	23,089,448	0	0	0	0
Community Services	2,243,196				
Athletic Activities		766,688			
Food Services			2,384,735		
Debt Service				14,522,878	
Capital Projects Expenditures					1,293,419
Transfers and Other Transactions	599,700		170,000		
TOTAL EXPENDITURES	71,607,219	766,688	2,554,735	14,522,878	1,293,419
Revenues over/(under) Expenditures	(2,642,061)	0	(361,586)	320,191	(135,983)
Beginning Fund Balance (projected)	10,981,754	0	312,648	439,567	1,811,134
Ending Fund Balance	8,339,693	0	(48,938)	759,758	1,675,151

NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
As Adopted June, 2009

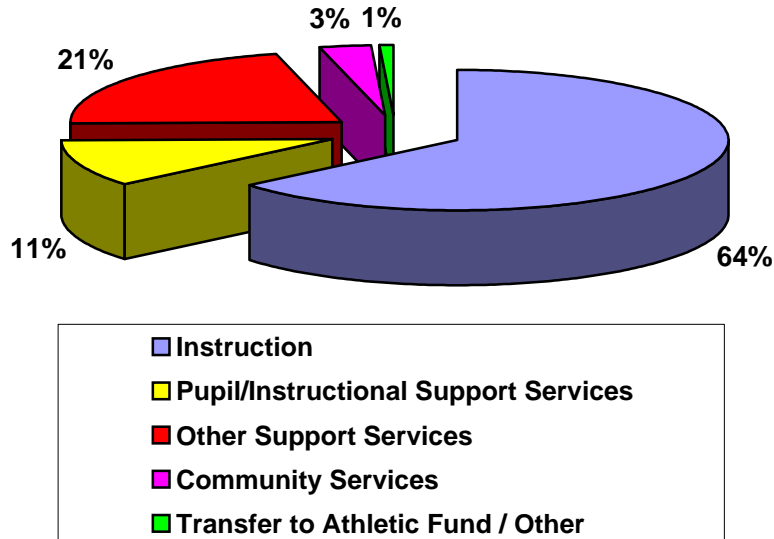
2009-10 General Fund Revenues



Property Taxes	25,483,398
State Aid	30,831,757
Int. School District	4,710,962
Federal Aid	5,535,595
Other	2,403,446
TOTAL:	68,965,158

NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
As Adopted June, 2010

2009-10 General Fund Expenditures - by Category



Definitions of Expenditure Categories

Instruction - Instruction includes those activities dealing directly with the teaching of students or the interaction between teacher and pupils in a classroom or in a classroom situation.

Pupil/Instructional Support Services - Pupil and instructional staff support services include those activities which are designed to assess and improve the well-being of pupils, supplement the teaching process, and assist the process of providing learning experiences for pupils. These activities include such services as guidance, psychological, speech, social work and library/media, and computer-based instruction, curriculum development, supervision and direction of instructional staff, and academic student assessment.

Other Supporting Services - Other support services include those general administration activities concerned with establishing policy and operating schools and the school system; those school administration activities associated with the principal's office; those business activities concerned with budgeting, accounting, payroll, purchasing and internal services; those operations and maintenance activities concerned with keeping school buildings open, comfortable, and safe for use, including payment of utility costs; those pupil transportation activities concerned with the conveyance of pupils to and from school; and activities other than those listed above which support each of the instructional and supporting service programs, including research, personnel and data processing. This category also includes principal and interest payments on bus loans and capital outlay expense, primarily for purchase of buses.

Community Services - Community Services consist of those activities that are not directly related to providing education for pupils in a school system. These include services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, and programs for the care and custody of children.

Transfer to Athletic Fund - The athletic fund finances the interscholastic athletic programs which are under the supervision of the local school board. The athletic fund is not self-supporting and requires a contribution from the general fund to maintain the program.

**NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
General Appropriations Act**

RESOLVED, that this resolution shall be the general appropriations act of the Novi Community School District for the fiscal year ending June 30, 2010; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Novi Community School District

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Novi Community School District for the fiscal year ending June 30, 2010 is as follows:

REVENUE:

Local	27,716,844
State	30,831,757
Intermediate	4,710,962
Federal	5,535,595
Other	<u>170,000</u>
TOTAL REVENUE:	68,965,158
Unappropriated Fund Balance	<u>2,642,061</u>
TOTAL AVAILABLE TO APPROPRIATE	71,607,219

BE IT FURTHER RESOLVED, that of the total available to appropriate in the **General Fund** is hereby appropriate in the amounts and for the purposes set forth below:

EXPENDITURES:

General Education:	59,433,541
Special Education:	9,932,482
Community Services:	<u>2,241,196</u>
TOTAL APPROPRIATED	71,607,219

**NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
General Appropriations Act**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Funds** of the Novi Community School District for the fiscal year June 30, 2010 is as follows:

REVENUE:

Property Tax	14,754,542
Interest	88,527
Other	<u>0</u>
TOTAL REVENUE:	14,843,069
Unappropriated Fund Balance	<u>(320,191)</u>
TOTAL AVAILABLE TO APPROPRIATE	14,522,878

BE IT FURTHER RESOLVED, that of the total available to appropriate in the **Debt Funds** is hereby appropriate in the amounts and for the purposes set forth below:

EXPENDITURES:

Redemption of Principal	8,740,000
Interest of Debt	5,777,878
Dues and Fees/other	<u>5,000</u>
TOTAL APPROPRIATED	14,522,878

**NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
General Appropriations Act**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** of the Novi Community School District for the fiscal year June 30, 2010 is as follows:

REVENUE:

Property Tax	1,139,436
Interest	18,000
Other	<u>0</u>
TOTAL REVENUE:	1,157,436
Unappropriated Fund Balance	<u>135,983</u>
TOTAL AVAILABLE TO APPROPRIATE	1,293,419

BE IT FURTHER RESOLVED, that of the total available to appropriate in the **Sinking Fund** is hereby appropriate in the amounts and for the purposes set forth below:

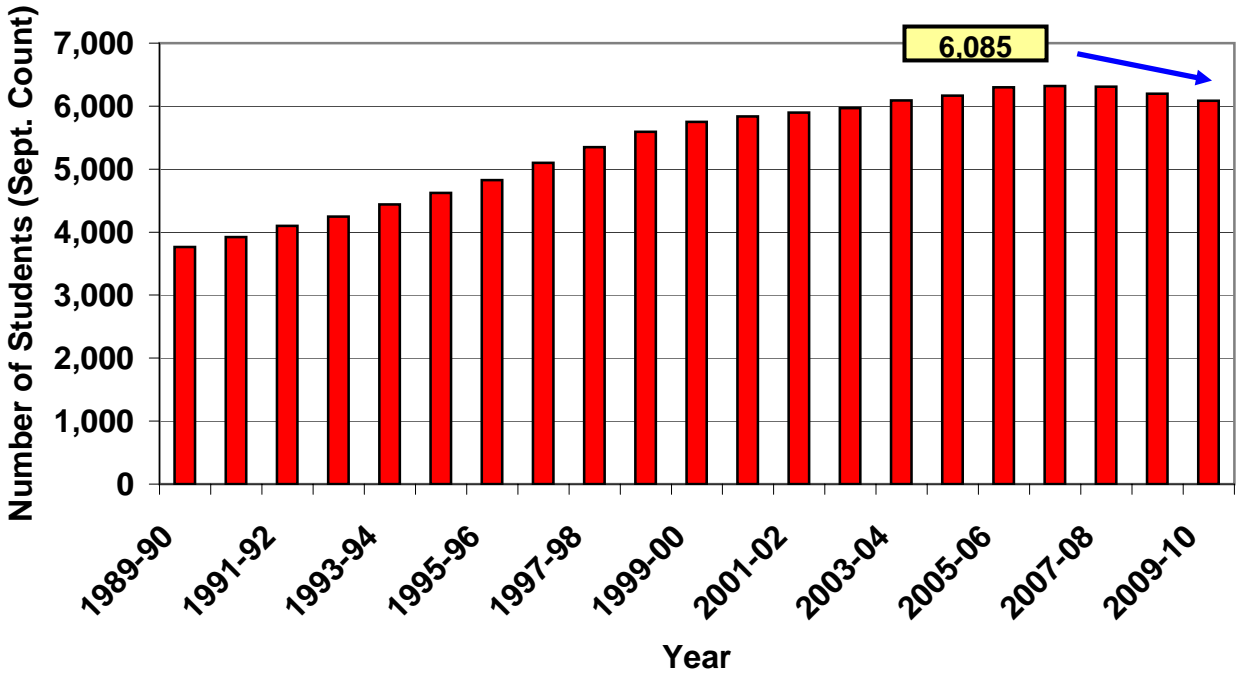
EXPENDITURES:

Maintenance & Repair	<u>1,293,419</u>
TOTAL APPROPRIATED	1,293,419

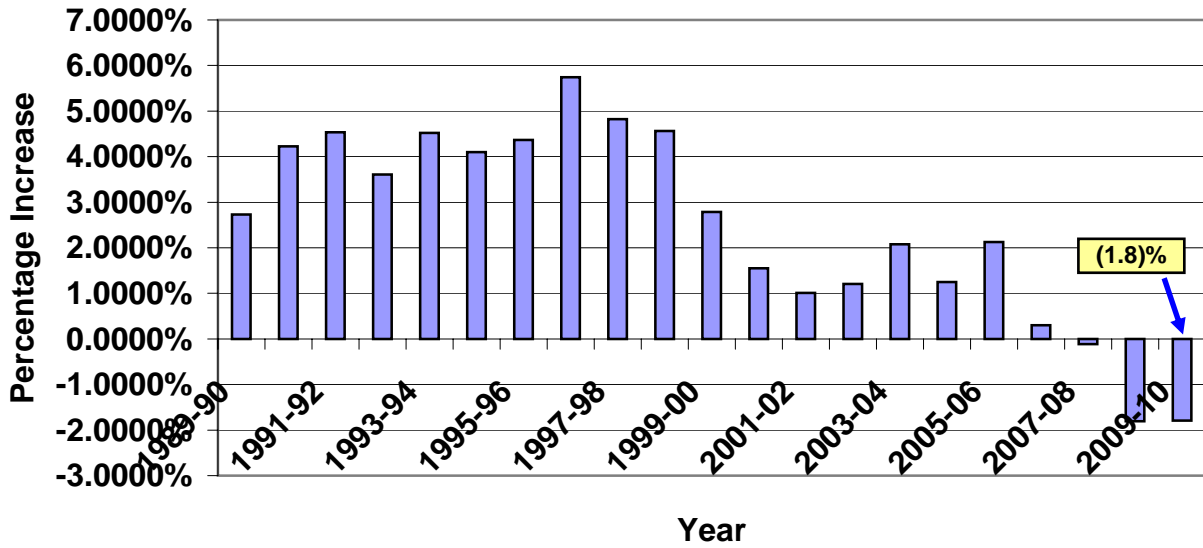
Approved: 18-Jun-09
Amended:

NOVI COMMUNITY SCHOOL DISTRICT

Student Enrollment History

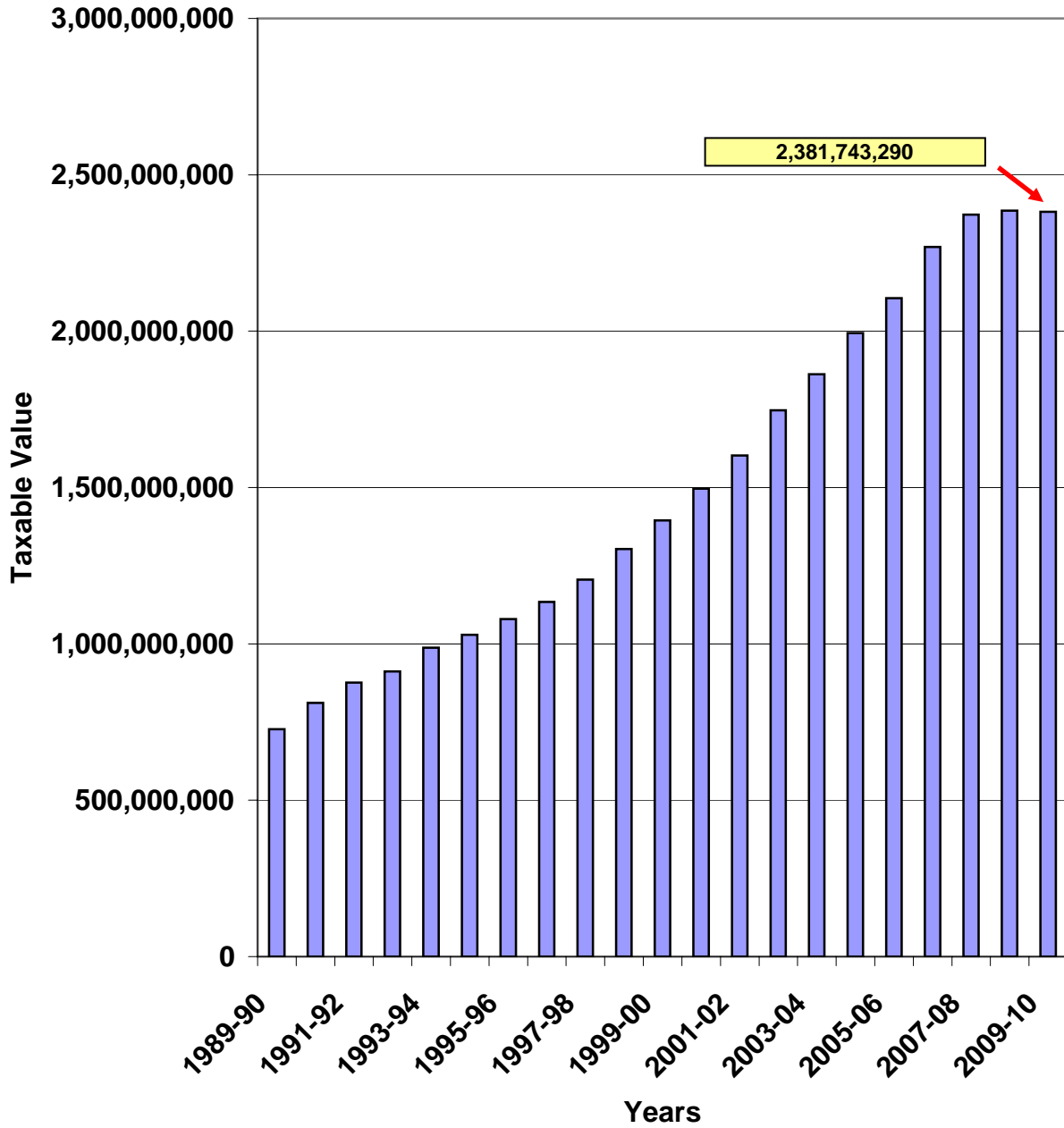


Annual Percentage Increase of Student Enrollment



NOVI COMMUNITY SCHOOL DISTRICT

Taxable Value History



NOVI COMMUNITY SCHOOL DISTRICT

General Fund Millage History

