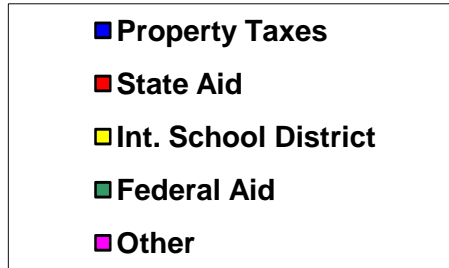
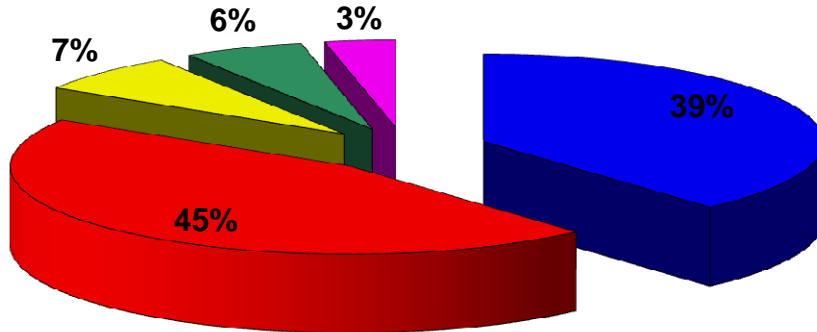


**NOVI COMMUNITY SCHOOLS
SUMMARY OF BUDGETS
2009 - 2010
As amended December, 2009**

	GENERAL FUND	ATHLETICS	FOOD SERVICE	DEBT FUND	SINKING FUND
REVENUES					
Local Sources-Property Tax	25,483,398			14,754,542	1,139,436
Local Sources-Other	2,062,706	288,500	1,915,042	88,527	18,000
State Sources	30,086,862		164,081		
Federal Sources	3,794,990		114,819		
Transfer-Intermediate School District	4,694,720				
Other Transactions	170,000			0	
Transfer from General Fund		464,802			
TOTAL REVENUES	66,292,676	753,302	2,193,942	14,843,069	1,157,436
EXPENDITURES					
INSTRUCTION					
Elementary	20,455,317				
Middle School	5,940,032				
High School	10,794,537				
Preschool	0				
Added Needs	9,050,861				
Adult Education	99,348				
TOTAL INSTRUCTION	46,340,095	0	0	0	0
SUPPORT SERVICES					
Pupil Services	4,521,685				
Instructional Staff Services	3,312,688				
General Administration	434,980				
School Administration	3,273,710				
Business Services	1,005,423				
Operations and Maintenance	6,991,184				
Transportation Services	2,567,438				
Other Central Services	1,029,793				
TOTAL SUPPORT SERVICES	23,136,901	0	0	0	0
Community Services	2,243,743				
Athletic Activities		753,302			
Food Services			2,369,667		
Debt Service				14,522,878	
Capital Projects Expenditures					1,322,773
Transfers and Other Transactions	586,314		170,000		
TOTAL EXPENDITURES	72,307,053	753,302	2,539,667	14,522,878	1,322,773
Revenues over/(under) Expenditures	(6,014,377)	0	(345,725)	320,191	(165,337)
Beginning Fund Balance (projected)	11,851,860	0	446,430	588,378	1,872,051
Ending Fund Balance	5,837,483	0	100,705	908,569	1,706,714

NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
As Adopted December, 2009

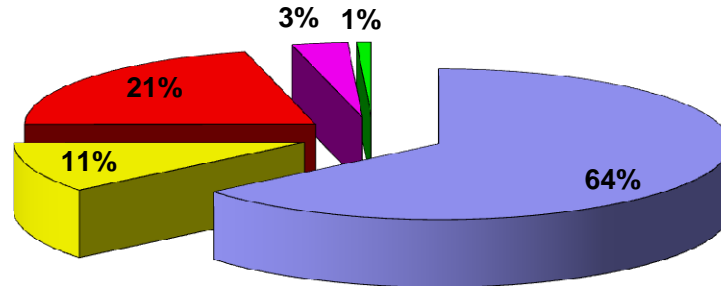
2009-10 General Fund Revenues



Property Taxes	25,483,398
State Aid	30,086,862
Int. School District	4,694,720
Federal Aid	3,794,990
Other	2,232,706
TOTAL:	66,292,676

NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
As Adopted December, 2009

2009-10 General Fund Expenditures - by Category



- Instruction
- Pupil/Instructional Support Services
- Other Support Services
- Community Services
- Transfer to Athletic Fund / Other

Definitions of Expenditure Categories

Instruction - Instruction includes those activities dealing directly with the teaching of students or the interaction between teacher and pupils in a classroom or in a classroom situation.

Pupil/Instructional Support Services - Pupil and instructional staff support services include those activities which are designed to assess and improve the well-being of pupils, supplement the teaching process, and assist the process of providing learning experiences for pupils. These activities include such services as guidance, psychological, speech, social work and library/media, and computer-based instruction, curriculum development, supervision and direction of instructional staff, and academic student assessment.

Other Supporting Services - Other support services include those general administration activities concerned with establishing policy and operating schools and the school system; those school administration activities associated with the principal's office; those business activities concerned with budgeting, accounting, payroll, purchasing and internal services; those operations and maintenance activities concerned with keeping school buildings open, comfortable, and safe for use, including payment of utility costs; those pupil transportation activities concerned with the conveyance of pupils to and from school; and activities other than those listed above which support each of the instructional and supporting service programs, including research, personnel and data processing. This category also includes principal and interest payments on bus loans and capital outlay expense, primarily for purchase of buses.

Community Services - Community Services consist of those activities that are not directly related to providing education for pupils in a school system. These include services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, and programs for the care and custody of children.

Transfer to Athletic Fund - The athletic fund finances the interscholastic athletic programs which are under the supervision of the local school board. The athletic fund is not self-supporting and requires a contribution from the general fund to maintain the program.

**NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
General Appropriations Act**

RESOLVED, that this resolution shall be the general appropriations act of the Novi Community School District for the fiscal year ending June 30, 2010; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Novi Community School District

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Novi Community School District for the fiscal year ending June 30, 2010 is as follows:

REVENUE:

Local	27,546,104
State	30,086,862
Intermediate	4,694,720
Federal	3,794,990
Other	<u>170,000</u>
TOTAL REVENUE:	66,292,676
Unappropriated Fund Balance	<u>6,014,377</u>
TOTAL AVAILABLE TO APPROPRIATE	72,307,053

BE IT FURTHER RESOLVED, that of the total available to appropriate in the **General Fund** is hereby appropriate in the amounts and for the purposes set forth below:

EXPENDITURES:

General Education:	60,082,288
Special Education:	9,983,022
Community Services:	<u>2,241,743</u>
TOTAL APPROPRIATED	72,307,053

**NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
General Appropriations Act**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Funds** of the Novi Community School District for the fiscal year June 30, 2010 is as follows:

REVENUE:

Property Tax	14,754,542
Interest	88,527
Other	<u>0</u>
TOTAL REVENUE:	14,843,069
Unappropriated Fund Balance	<u>(320,191)</u>
TOTAL AVAILABLE TO APPROPRIATE	14,522,878

BE IT FURTHER RESOLVED, that of the total available to appropriate in the **Debt Funds** is hereby appropriate in the amounts and for the purposes set forth below:

EXPENDITURES:

Redemption of Principal	8,740,000
Interest of Debt	5,777,878
Dues and Fees/other	<u>5,000</u>
TOTAL APPROPRIATED	14,522,878

**NOVI COMMUNITY SCHOOL DISTRICT
2009-10 BUDGET
General Appropriations Act**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** of the Novi Community School District for the fiscal year June 30, 2010 is as follows:

REVENUE:

Property Tax	1,139,436
Interest	18,000
Other	<u>0</u>
TOTAL REVENUE:	1,157,436
Unappropriated Fund Balance	<u>165,337</u>
TOTAL AVAILABLE TO APPROPRIATE	1,322,773

BE IT FURTHER RESOLVED, that of the total available to appropriate in the **Sinking Fund** is hereby appropriate in the amounts and for the purposes set forth below:

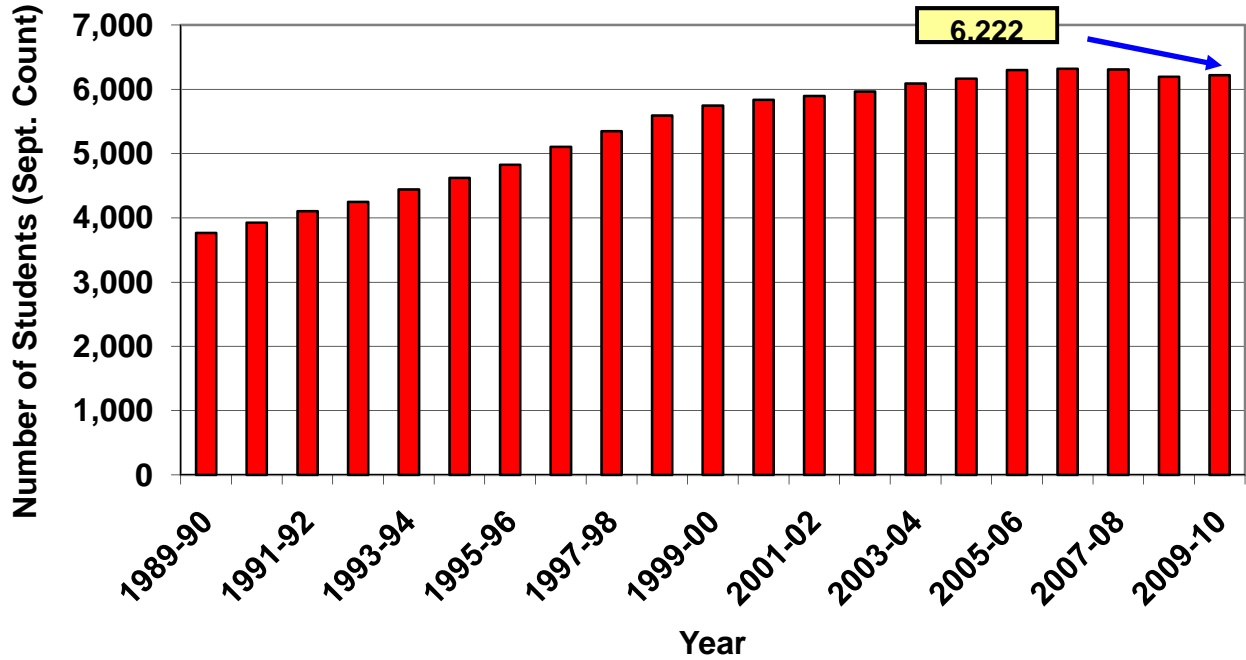
EXPENDITURES:

Maintenance & Repair	<u>1,322,773</u>
TOTAL APPROPRIATED	1,322,773

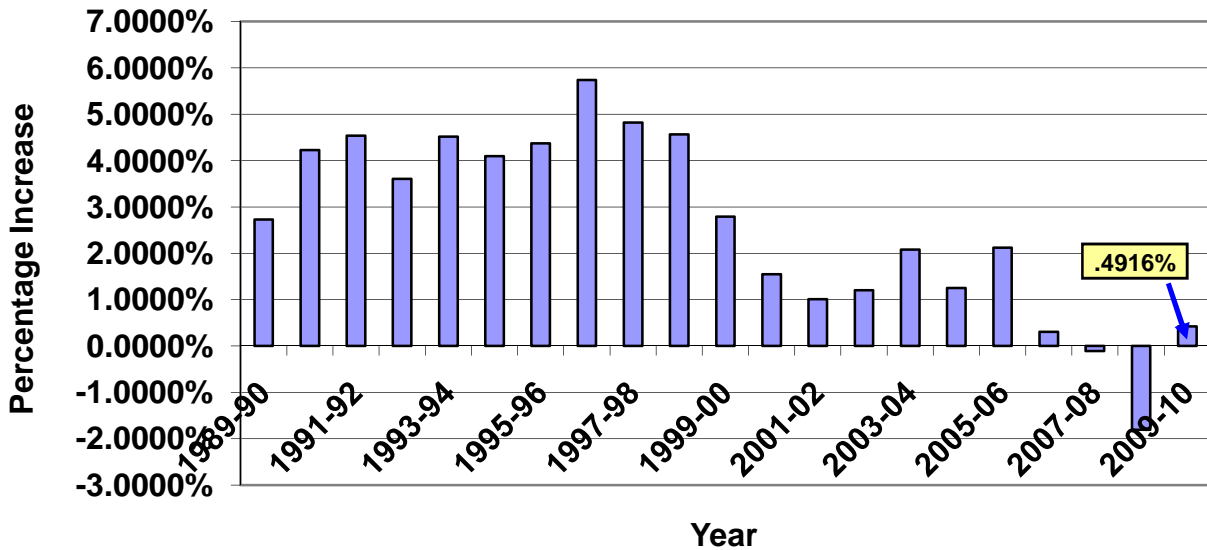
Approved:	18-Jun-09
Amended:	3-Dec-09

NOVI COMMUNITY SCHOOL DISTRICT

Student Enrollment History

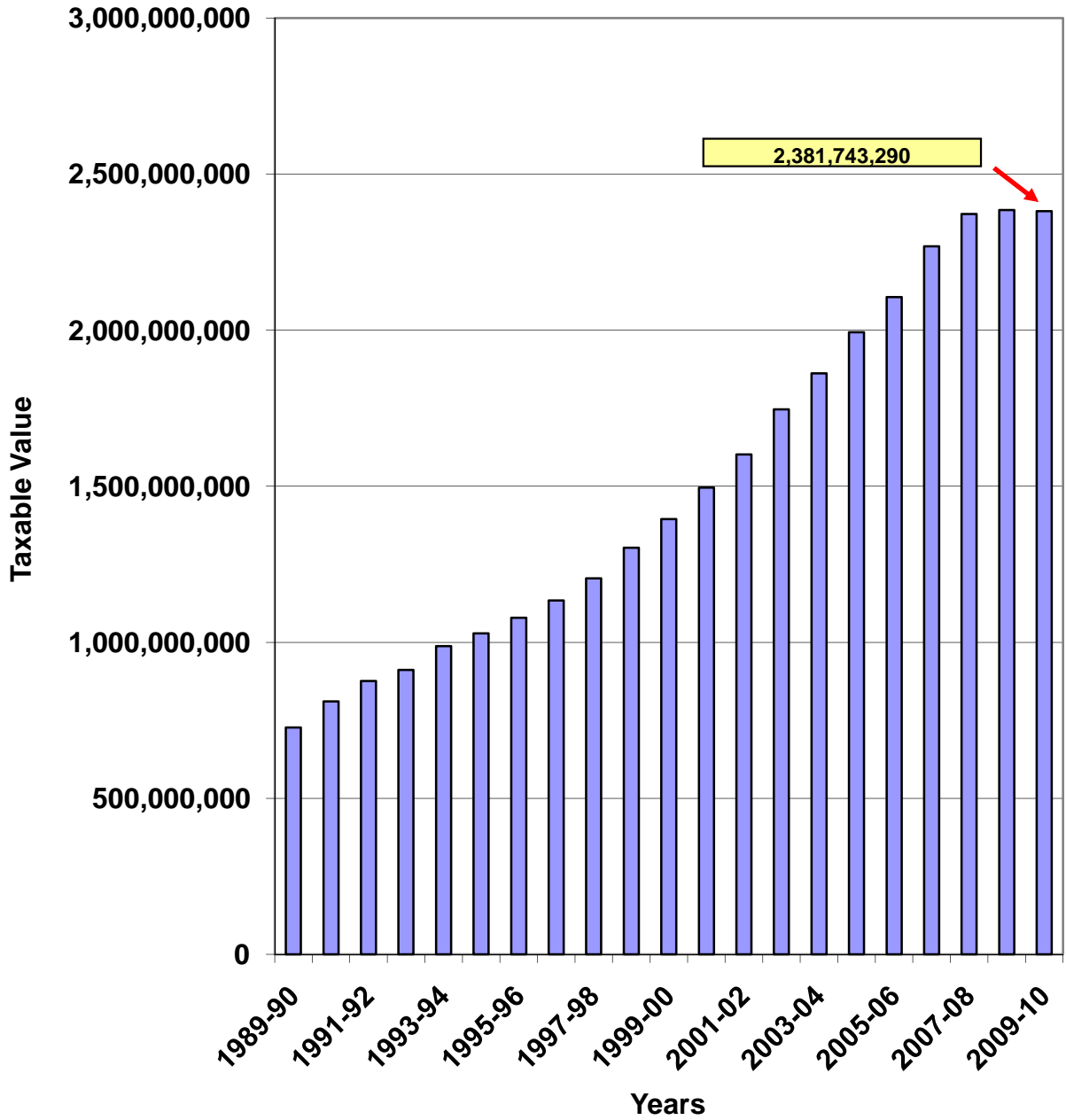


Annual Percentage Increase of Student Enrollment



NOVI COMMUNITY SCHOOL DISTRICT

Taxable Value History



NOVI COMMUNITY SCHOOL DISTRICT

General Fund Millage History

