

**General Appropriations Resolution  
Resolution for Budget Amendment by the Board of Education  
Novi Community School District  
General Fund Budget as of January 19, 2012**

**RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District** for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Novi Community School District for the fiscal year 2011-2012 as follows:

**REVENUE:**

Local Revenue	\$ 25,400,348
State Revenue	37,278,075
Federal Revenue	1,626,004
Incoming Transfers & Other Transactions	3,769,956

TOTAL REVENUE AND INCOMING TRANSFERS	68,074,383
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FUND BALANCE AS OF JULY 1st, 2011	11,527,101
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 79,601,484</u>
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**BE IT FURTHER RESOLVED**, that \$79,601,484 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Basic Programs	\$ 36,866,487
Added Needs	8,515,533
Adult Education	113,831
Pupil Services	4,642,248
Instructional Services	3,813,784
General Administration	440,565
School Administration	3,404,332
Business Services	1,717,401
Maintenance/Operations & Security	4,721,499
Transportation	2,289,512
Central Services	904,030
Athletics	720,369
Community Services	1,801,103
Bus Loan	62,424
TOTAL EXPENDITURES	<u>70,013,118</u>

TOTAL APPROPRIATED	<u>70,013,118</u>
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FUND BALANCE AS OF JUNE 30th, 2012	<u>\$ 9,588,366</u>
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**General Appropriations Resolution  
Resolution for Budget Amendment by the Board of Education  
Novi Community School District  
Food Service Budget as of January 19, 2012**

**RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District** for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

**BE IT FURTHER RESOLVED,** that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Novi Community School District for the fiscal year 2011-2012 as follows:

**REVENUE:**

Local Revenue	\$ 1,912,042
State Revenue	90,791
Federal Revenue	359,000
Incoming Transfers & Other Transactions	-
 TOTAL REVENUE AND INCOMING TRANSFERS	 2,361,833
 FUND BALANCE AS OF JULY 1st, 2011	 561,681
 FUND BALANCE AVAILABLE TO BE APPROPRIATED	 <u>561,681</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u><u>\$ 2,923,514</u></u>

**BE IT FURTHER RESOLVED,** that \$2,923,514 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Salaries	\$ 571,054
Benefits	607,557
Contracted Service/Repair	49,400
Supplies	1,080,875
Capital Outlay	26,640
Other	5,991
 TOTAL EXPENDITURES	 <u>2,341,517</u>
 OUTGOING TRANSFERS	 146,000
 TOTAL APPROPRIATED	 <u><u>2,487,517</u></u>
 FUND BALANCE AS OF JUNE 30th, 2012	 <u><u>\$ 435,997</u></u>