

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of April 26, 2012**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Novi Community School District for the fiscal year 2011-2012 as follows:

REVENUE:

Local Revenue	\$ 25,304,322
State Revenue	37,493,477
Federal Revenue	1,678,497
Incoming Transfers & Other Transactions	3,716,166
 TOTAL REVENUE AND INCOMING TRANSFERS	 68,192,462
 FUND BALANCE AS OF JULY 1st, 2011	 11,527,101
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$ 79,719,563</u>

BE IT FURTHER RESOLVED, that \$79,719,563 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 37,396,144
Added Needs	8,375,372
Adult Education	109,111
Pupil Services	4,642,954
Instructional Services	3,823,784
General Administration	433,225
School Administration	3,443,928
Business Services	2,042,715
Maintenance/Operations & Security	4,698,050
Transportation	2,297,995
Central Services	954,437
Athletics	722,179
Community Services	1,793,081
Bus Loan	62,417
TOTAL EXPENDITURES	<u>70,795,392</u>
 TOTAL APPROPRIATED	 <u>70,795,392</u>
 FUND BALANCE AS OF JUNE 30th, 2012	 <u>\$ 8,924,171</u>