

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 21, 2012**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Novi Community School District for the fiscal year 2011-2012 as follows:

REVENUE:

Local Revenue	\$	25,014,273
State Revenue		38,274,727
Federal Revenue		1,678,497
Incoming Transfers & Other Transactions		3,739,696
		3,739,696

TOTAL REVENUE AND INCOMING TRANSFERS		68,707,193
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FUND BALANCE AS OF JULY 1, 2011		11,527,101
		11,527,101

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	80,234,294
		80,234,294

BE IT FURTHER RESOLVED, that \$71,387,809 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	37,745,075
Added Needs		8,228,173
Adult Education		107,177
Pupil Services		4,512,682
Instructional Support Services		3,872,028
General Administration		423,249
School Administration		3,363,128
Business Services		2,734,266
Maintenance/Operations & Security		4,633,150
Transportation		2,253,724
Central Services		921,672
Athletics		741,841
Community Services		1,789,227
Bus Loan		62,417
TOTAL EXPENDITURES		71,387,809

TOTAL APPROPRIATED		71,387,809
		71,387,809

FUND BALANCE AS OF JUNE 30, 2012	\$	8,846,485
		8,846,485

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Food Service Budget as of June 21, 2012**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Novi Community School District for the fiscal year 2011-2012 as follows:

REVENUE:

Local Revenue	\$ 1,995,350
State Revenue	46,383
Federal Revenue	359,000
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS	2,400,733
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FUND BALANCE AS OF JULY 1, 2011	531,359
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 2,932,092
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BE IT FURTHER RESOLVED, that \$2,403,165 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Business Services	\$ 10,000
Food Services	2,247,165
TOTAL EXPENDITURES	2,257,165
OUTGOING TRANSFERS	146,000
TOTAL APPROPRIATED	2,403,165

FUND BALANCE AS OF JUNE 30, 2012	\$ 528,927
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