

**General Appropriations Resolution
Resolution for Original Budget by the Board of Education
Novi Community School District
General Fund Budget as of June 21, 2012**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Local Revenue	\$	21,861,506
State Revenue		38,331,120
Federal Revenue		1,519,176
Incoming Transfers & Other Transactions		3,594,784

TOTAL REVENUE AND INCOMING TRANSFERS		65,306,586
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FUND BALANCE AS OF JULY 1, 2012		8,846,485
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	74,153,071
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BE IT FURTHER RESOLVED, that \$67,654,990 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	36,064,155
Added Needs		8,265,902
Adult Education		107,177
Pupil Services		4,574,676
Instructional Support Services		3,967,181
General Administration		428,189
School Administration		3,292,958
Business Services		1,980,060
Maintenance/Operations & Security		3,882,730
Transportation		2,362,350
Central Services		794,784
Athletics		713,269
Community Services		1,221,559
TOTAL EXPENDITURES		67,654,990

TOTAL APPROPRIATED		67,654,990
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FUND BALANCE AS OF JUNE 30, 2013	\$	6,498,081
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**General Appropriations Resolution
Resolution for Original Budget by the Board of Education
Novi Community School District
Recreation Fund Budget as of June 21, 2012**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the RECREATION MILLAGE FUND of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Property Tax	\$ 1,870,493
Interest	-
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TOTAL REVENUE	1,870,493
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FUND BALANCE AS OF JULY 1, 2012	-
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 1,870,493
	\$ 1,870,493

BE IT FURTHER RESOLVED, that \$1,450,709 of the total available to appropriate in the **DEBT FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 46,663
Maintenance/Operations & Security	792,500
Transportation	22,900
Central Services	74,227
Community Services	514,419
TOTAL EXPENDITURES	1,450,709

TOTAL APPROPRIATED	1,450,709
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FUND BALANCE AS OF JUNE 30, 2013	\$ 419,784
	\$ 419,784

**General Appropriations Resolution
 Resolution for Original Budget by the Board of Education
 Novi Community School District
 Food Service Budget as of June 21, 2012**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Local Revenue	\$ 2,045,350
State Revenue	60,990
Federal Revenue	359,000
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS	2,465,340
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FUND BALANCE AS OF JULY 1, 2012	528,927
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 2,994,267
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BE IT FURTHER RESOLVED, that \$2,436,288 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Business Services	\$ 10,000
Food Service	2,280,288
TOTAL EXPENDITURES	2,290,288
Outgoing Transfers	146,000
TOTAL APPROPRIATED	2,436,288

FUND BALANCE AS OF JUNE 30, 2013	\$ 557,979
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