

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of February 28, 2013**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Local Revenue	\$ 22,206,806
State Revenue	38,886,140
Federal Revenue	1,392,954
Incoming Transfers & Other Transactions	3,591,547
TOTAL REVENUE AND INCOMING TRANSFERS	66,077,447
FUND BALANCE AS OF JULY 1st, 2012	8,848,944
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 74,926,391</u>

BE IT FURTHER RESOLVED, that \$76,796,884 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 37,001,543
Added Needs	7,936,513
Adult Education	106,997
Pupil Services	4,491,095
Instructional Services	3,988,022
General Administration	425,239
School Administration	3,320,258
Business Services	1,628,230
Maintenance/Operations & Security	3,905,459
Transportation	2,404,009
Central Services	855,392
Athletics	775,253
Community Services	1,259,907
TOTAL EXPENDITURES	<u>68,097,917</u>
TOTAL APPROPRIATED	<u>68,097,917</u>
FUND BALANCE AS OF JUNE 30th, 2013	<u>\$ 6,828,474</u>

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Food Service Budget as of February 28, 2013**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Local Revenue	\$ 1,900,000
State Revenue	60,990
Federal Revenue	359,000
Incoming Transfers & Other Transactions	-

TOTAL REVENUE AND INCOMING TRANSFERS	2,319,990
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FUND BALANCE AS OF JULY 1st, 2012	461,831
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 2,781,821</u>
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BE IT FURTHER RESOLVED, that \$2,781,821 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries	\$ 580,610
Benefits	475,589
Contracted Service/Repair	55,566
Supplies	1,210,998
Capital Outlay	4,000
Other	16,024
TOTAL EXPENDITURES	<u>2,342,787</u>
OUTGOING TRANSFERS	123,000
TOTAL APPROPRIATED	<u>2,465,787</u>

FUND BALANCE AS OF JUNE 30th, 2013	<u>\$ 316,034</u>
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