

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 20, 2013**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Local Revenue	\$	22,364,995
State Revenue		39,805,770
Federal Revenue		1,507,654
Incoming Transfers & Other Transactions		3,595,520
 TOTAL REVENUE AND INCOMING TRANSFERS		 67,273,939
 FUND BALANCE AS OF JULY 1st, 2012		 8,848,944
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$	 76,122,883

BE IT FURTHER RESOLVED, that \$69,050,929 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	37,433,943
Added Needs		8,361,500
Adult Education		108,986
Pupil Services		4,554,898
Instructional Services		4,072,596
General Administration		456,414
School Administration		3,333,094
Business Services		1,509,083
Maintenance/Operations & Security		3,730,688
Transportation		2,401,065
Central Services		925,456
Athletics		775,253
Community Services		1,387,953
 TOTAL EXPENDITURES		 69,050,929
 TOTAL APPROPRIATED		 69,050,929
 FUND BALANCE AS OF JUNE 30th, 2013	 \$	 7,071,954

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Recreation Fund Budget as of June 20, 2013**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **RECREATION FUND** of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Local Revenue	\$ 1,849,452
TOTAL REVENUE	1,849,452
FUND BALANCE AS OF JULY 1, 2012	-
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 1,849,452

BE IT FURTHER RESOLVED, that \$1,645,743 of the total available to appropriate in the **RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 46,663
Maintenance/Operations & Security	1,008,114
Transportation	22,900
Central Services	27,791
Community Services	540,275
TOTAL EXPENDITURES	1,645,743
TOTAL APPROPRIATED	1,645,743
FUND BALANCE AS OF JUNE 30, 2013	\$ 203,709

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Food Service Budget as of June 20, 2013**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2012-2013: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Novi Community School District for the fiscal year 2012-2013 as follows:

REVENUE:

Local Revenue	\$ 1,860,000
State Revenue	72,500
Federal Revenue	377,000
	377,000

TOTAL REVENUE AND INCOMING TRANSFERS	2,309,500
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FUND BALANCE AS OF JULY 1st, 2012	461,831
	461,831

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 2,771,331
	2,771,331

BE IT FURTHER RESOLVED, that \$2,348,449 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Salaries	\$ 580,610
Benefits	446,755
Purchased Services	73,066
Supplies and Materials	1,104,994
Capital Outlay	4,000
Other	16,024
	16,024

TOTAL EXPENDITURES	2,225,449
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OUTGOING TRANSFERS	123,000
	123,000

TOTAL APPROPRIATED	2,348,449
	2,348,449

FUND BALANCE AS OF JUNE 30th, 2013	\$ 422,882
	422,882