

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of March 6, 2014**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2013-2014: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2013-2014 as follows:

REVENUE:

Local Revenue	\$	22,500,538
State Revenue		41,194,101
Federal Revenue		1,650,671
Incoming Transfers & Other Transactions		3,484,742
		3,484,742

TOTAL REVENUE AND INCOMING TRANSFERS 68,830,052

FUND BALANCE AS OF JULY 1, 2013 7,030,109

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 75,860,161

BE IT FURTHER RESOLVED, that \$69,464,527 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	38,450,823
Added Needs		8,388,053
Adult Education		127,858
Pupil Services		4,252,411
Instructional Support Services		4,374,780
General Administration		514,689
School Administration		3,333,324
Business Services		1,214,330
Maintenance/Operations & Security		3,661,106
Transportation		1,975,455
Central Services		1,009,945
Athletics		783,088
Community Services		1,378,665
		1,378,665

TOTAL EXPENDITURES 69,464,527

TOTAL APPROPRIATED 69,464,527

FUND BALANCE AS OF JUNE 30, 2014 \$ 6,395,634

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Recreation Fund Budget as of March 6, 2014**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2013-2014: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **RECREATION FUND** of the Novi Community School District for the fiscal year 2013-2014 as follows:

REVENUE:

Property Tax	\$ 1,893,010
TOTAL REVENUE	1,893,010
FUND BALANCE AS OF JULY 1, 2013	<u>183,789</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,076,799</u></u>

BE IT FURTHER RESOLVED, that \$1,759,447 of the total available to appropriate in the **RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 46,663
Maintenance/Operations & Security	968,136
Transportation	22,900
Central Services	27,791
Community Services	593,957
Transfer General Fund	<u>100,000</u>
TOTAL EXPENDITURES	1,759,447
TOTAL APPROPRIATED	<u>1,759,447</u>
FUND BALANCE AS OF JUNE 30, 2014	<u><u>\$ 317,352</u></u>

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Food Service Budget as of March 6, 2014**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2013-2014: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Novi Community School District for the fiscal year 2013-2014 as follows:

REVENUE:

Local Revenue	\$ 1,845,000
State Revenue	72,500
Federal Revenue	420,000
	420,000

TOTAL REVENUE AND INCOMING TRANSFERS	2,337,500
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FUND BALANCE AS OF JULY 1, 2013	493,378
	493,378

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 2,830,878
	2,830,878

BE IT FURTHER RESOLVED, that \$2,333,056 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	\$ 2,333,056

TOTAL EXPENDITURES	2,333,056
	2,333,056

OUTGOING TRANSFERS	-
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TOTAL APPROPRIATED	2,333,056
	2,333,056

FUND BALANCE AS OF JUNE 30, 2014	\$ 497,822
	497,822