

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 26, 2014**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2013-2014: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2013-2014 as follows:

REVENUE:

Local Revenue	\$	22,235,535
State Revenue		41,454,851
Federal Revenue		1,698,794
Incoming Transfers & Other Transactions		3,483,224
		3,483,224

TOTAL REVENUE AND INCOMING TRANSFERS 68,872,404

FUND BALANCE AS OF JULY 1, 2013 7,030,109

TOTAL AMOUNT AVAILABLE TO APPROPRIATE \$ 75,902,513

BE IT FURTHER RESOLVED, that \$69,406,807 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	37,639,062
Added Needs		8,990,683
Adult Education		127,858
Pupil Services		4,330,997
Instructional Support Services		4,508,117
General Administration		525,046
School Administration		3,373,078
Business Services		1,052,002
Maintenance/Operations & Security		3,827,692
Transportation		1,925,131
Central Services		943,951
Athletics		785,938
Community Services		1,377,252
		1,377,252

TOTAL EXPENDITURES 69,406,807

TOTAL APPROPRIATED 69,406,807

FUND BALANCE AS OF JUNE 30, 2014 \$ 6,495,706

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Recreation Fund Budget as of June 26, 2014**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2013-2014: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **RECREATION FUND** of the Novi Community School District for the fiscal year 2013-2014 as follows:

REVENUE:

Property Tax	\$ 1,892,572
TOTAL REVENUE	1,892,572
FUND BALANCE AS OF JULY 1, 2013	<u>183,789</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,076,361</u></u>

BE IT FURTHER RESOLVED, that \$1,760,141 of the total available to appropriate in the **RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 20,500
Maintenance/Operations & Security	947,386
Transportation	22,900
Central Services	27,800
Community Services	491,555
Capital Outlay	150,000
Transfer General Fund	<u>100,000</u>
TOTAL EXPENDITURES	1,760,141
TOTAL APPROPRIATED	<u>1,760,141</u>
FUND BALANCE AS OF JUNE 30, 2014	<u><u>\$ 316,220</u></u>

**General Appropriations Resolution
 Resolution for Budget Amendment by the Board of Education
 Novi Community School District
 Food Service Budget as of June 26, 2014**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2013-2014: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Novi Community School District for the fiscal year 2013-2014 as follows:

REVENUE:

Local Revenue	\$ 1,891,270
State Revenue	61,900
Federal Revenue	418,000
	418,000

TOTAL REVENUE AND INCOMING TRANSFERS	2,371,170
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FUND BALANCE AS OF JULY 1, 2013	493,378
	493,378

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 2,864,548
	2,864,548

BE IT FURTHER RESOLVED, that \$2,407,770 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	\$ 2,407,770

TOTAL EXPENDITURES	2,407,770
	2,407,770

OUTGOING TRANSFERS	-
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TOTAL APPROPRIATED	2,407,770
	2,407,770

FUND BALANCE AS OF JUNE 30, 2014	\$ 456,778
	456,778