

**General Appropriations Resolution  
Resolution for Budget Amendment by the Board of Education  
Novi Community School District  
General Fund Budget as of February 19, 2015**

**RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District** for the fiscal year 2014-2015: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2014-2015 as follows:

**REVENUE:**

Local Revenue	\$	22,817,808
State Revenue		43,418,821
Federal Revenue		1,656,327
Incoming Transfers & Other Transactions		3,641,570
		3,641,570

TOTAL REVENUE AND INCOMING TRANSFERS		71,534,526
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FUND BALANCE AS OF JULY 1, 2014		6,566,499
		6,566,499

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	78,101,025
		78,101,025

**BE IT FURTHER RESOLVED**, that \$71,412,997 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Basic Programs	\$	40,593,731
Added Needs		8,632,212
Adult Education		145,029
Pupil Services		4,231,715
Instructional Support Services		4,343,469
General Administration		523,716
School Administration		3,287,497
Business Services		936,668
Maintenance/Operations & Security		3,897,244
Transportation		1,779,389
Central Services		945,624
Athletics		782,938
Community Services		1,313,765
		1,313,765

TOTAL EXPENDITURES		71,412,997
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TOTAL APPROPRIATED		71,412,997
		71,412,997

FUND BALANCE AS OF JUNE 30, 2015	\$	6,688,028
		6,688,028