

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 18, 2015**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2014-2015: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2014-2015 as follows:

REVENUE:

Local Revenue	\$	22,688,127
State Revenue		43,246,407
Federal Revenue		1,864,194
Incoming Transfers & Other Transactions		3,654,887
		3,654,887

TOTAL REVENUE AND INCOMING TRANSFERS		71,453,615
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FUND BALANCE AS OF JULY 1, 2014		6,566,499
		6,566,499

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	78,020,114
		78,020,114

BE IT FURTHER RESOLVED, that \$71,205,624 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	38,929,434
Added Needs		9,327,658
Adult Education		145,029
Pupil Services		4,327,641
Instructional Support Services		4,657,887
General Administration		508,076
School Administration		3,450,456
Business Services		838,037
Maintenance/Operations & Security		3,970,473
Transportation		1,862,376
Central Services		981,840
Athletics		802,052
Community Services		1,404,665
		1,404,665

TOTAL EXPENDITURES		71,205,624
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TOTAL APPROPRIATED		71,205,624
		71,205,624

FUND BALANCE AS OF JUNE 30, 2015	\$	6,814,490
		6,814,490

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Recreation Fund Budget as of June 18, 2015**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2014-2015: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **RECREATION FUND** of the Novi Community School District for the fiscal year 2014-2015 as follows:

REVENUE:

Property Tax	\$ 1,953,238
TOTAL REVENUE	1,953,238
FUND BALANCE AS OF JULY 1, 2014	<u>258,689</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,211,927</u></u>

BE IT FURTHER RESOLVED, that \$1,889,906 of the total available to appropriate in the **RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 20,500
Maintenance/Operations & Security	982,368
Transportation	22,900
Central Services	44,800
Community Services	509,338
Capital Outlay	210,000
Transfer General Fund	<u>100,000</u>
TOTAL EXPENDITURES	1,889,906
TOTAL APPROPRIATED	<u>1,889,906</u>
FUND BALANCE AS OF JUNE 30, 2015	<u><u>\$ 322,021</u></u>

**General Appropriations Resolution
 Resolution for Budget Amendment by the Board of Education
 Novi Community School District
 Food Service Budget as of June 18, 2015**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2014-2015: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Novi Community School District for the fiscal year 2014-2015 as follows:

REVENUE:

Local Revenue	\$ 1,764,697
State Revenue	80,818
Federal Revenue	409,135
	409,135

TOTAL REVENUE AND INCOMING TRANSFERS	2,254,650
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FUND BALANCE AS OF JULY 1, 2014	365,247
	365,247

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 2,619,897
	2,619,897

BE IT FURTHER RESOLVED, that \$2,398,258 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	\$ 2,398,258
	2,398,258

TOTAL EXPENDITURES	2,398,258
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OUTGOING TRANSFERS	-
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TOTAL APPROPRIATED	2,398,258
	2,398,258

FUND BALANCE AS OF JUNE 30, 2015	\$ 221,639
	221,639