

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 30, 2016**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2015-2016: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2015-2016 as follows:

REVENUE:

Local Revenue	\$	23,183,582
State Revenue		44,497,688
Federal Revenue		1,765,584
Incoming Transfers & Other Transactions		3,795,382
		3,795,382

TOTAL REVENUE AND INCOMING TRANSFERS		73,242,236
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FUND BALANCE AS OF JULY 1, 2015		6,965,291
		6,965,291

TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	80,207,527
		80,207,527

BE IT FURTHER RESOLVED, that \$71,762,584 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	39,491,715
Added Needs		8,705,692
Adult Education		190,172
Pupil Services		4,386,628
Instructional Support Services		4,780,455
General Administration		537,576
School Administration		3,620,287
Business Services		903,147
Maintenance/Operations & Security		3,931,325
Transportation		1,979,684
Central Services		976,171
Athletics		791,152
Community Services		1,468,580
		1,468,580

TOTAL EXPENDITURES		71,762,584
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TOTAL APPROPRIATED		71,762,584
		71,762,584

FUND BALANCE AS OF JUNE 30, 2016	\$	8,444,943
		8,444,943

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Recreation Fund Budget as of June 30, 2016**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2015-2016: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **RECREATION FUND** of the Novi Community School District for the fiscal year 2015-2016 as follows:

REVENUE:

Property Tax	\$ 2,023,265
TOTAL REVENUE	2,023,265
FUND BALANCE AS OF JULY 1, 2015	<u>207,437</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,230,702</u></u>

BE IT FURTHER RESOLVED, that \$2,129,528 of the total available to appropriate in the **RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 16,000
Maintenance/Operations & Security	1,021,605
Transportation	18,668
Central Services	40,000
Community Services	483,255
Capital Outlay	450,000
Transfer to General Fund	<u>100,000</u>
TOTAL EXPENDITURES	2,129,528
TOTAL APPROPRIATED	<u><u>2,129,528</u></u>
FUND BALANCE AS OF JUNE 30, 2016	<u><u>\$ 101,174</u></u>

**General Appropriations Resolution
 Resolution for Budget Amendment by the Board of Education
 Novi Community School District
 Food Service Budget as of June 30, 2016**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2015-2016: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Novi Community School District for the fiscal year 2015-2016 as follows:

REVENUE:

Local Revenue	\$ 1,714,727
State Revenue	81,907
Federal Revenue	<u>443,650</u>

TOTAL REVENUE AND INCOMING TRANSFERS	<u>2,240,284</u>
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FUND BALANCE AS OF JULY 1, 2015	<u>190,345</u>
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,430,629</u></u>
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BE IT FURTHER RESOLVED, that \$2,364,144 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	<u>\$ 2,364,144</u>

TOTAL EXPENDITURES	<u>2,364,144</u>
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TOTAL APPROPRIATED	<u>2,364,144</u>
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FUND BALANCE AS OF JUNE 30, 2016	<u><u>\$ 66,485</u></u>
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